ABSTRACT.

	Non-recurring	Rs.		*Recurring*	Rs.
1	Site Free	...	1	Raw materials ...	7,500
2	Building ...	15,000	2	Wages ...	4,500
3	Furniture ...	500	3	Establishment ...	3,744
4	Machinery and Tools ...	10,000	4	Miscellaneous ...	756
		25,500			16,500

SCHEME FOR MODEL CARPENTRY CENTRE.

Non-Recurring.—

	Rs.
Cost of building, including the cost of land (Not covered area of 5850 sq. ft. @ Rs. 5 per sq. ft. including the cost of open land) ...	30,000
Cost of equipment including erection and wiring, etc. ...	20,000
Total Non-recurring expenditure ...	50,000

Recurring.—

One foreman (Wood working machinist) Pay Rs. 180—300 ...	2,160
Three skilled carpenters (Senior Carpenters) Rs. 120 ...	4,320
Three helper Rs. 60	2,160
Stipends to 12 trainees (Village carpenter) at Rs. 30 p.m. for six months	2,160
Wages to six semi-urban carpenters at Rs. 60 p.m. for six months	2,160
One Clerk *cum* typist Rs. 120	1,440
One Accountant *cum* Storekeeper Rs. 120 ...	1,440
One Watchman Rs. 60	720
One Peon Rs. 60	720
Raw materials requirements for training per year ...	5,000
Contingencies	2,720
Total recurring expenditure ...	25,000
Total recurring and non-recurring expenditure ...	75,000

SCHEME FOR MANUFACTURE OF PORCELAIN-WARE ON COTTAGE INDUSTRY CO-OPERATIVE ORGANISATION.

	Rs.	Rs.
I. *Casting process in Cottages*—		
Non-recurring Expenditure on Fixed Capital—		
Tools and Equipments	3,000	
Furniture and fixtures	1,000	
Delivery van	15,000	
Miscellaneous	1,000	
		20,000
Recurring Expenditure (per month)—		
Body material (about 3½ tons)	700	
Wages (manufacturing) on piece rate	1,000	
Rent for the premises	200	
Moulds	400	
Firing charges	1,000	
Administration (Staff and Supervision)	700	
Total per month	4,000	
Production of finished articles per month.	2½ tons	
Decoration furnace	15,000	
Miscellaneous	1,000	
		16,000
Recurring Expenditure (per month)—		
Colours, Brushes, Chemicals, etc.	1,000	
Firing charges (Power)	500	
Miscellaneous	500	
Monthly expenditure for decoration	2,500	
II. *Throwing Process (Jigger and Jolley)*—		
Non-Recurring Expenditure of Fixed Capital—		
Jigger and Jolley (automatic) sets	15,000	
Other equipments	15,000	
Trainer from Japan (3 months' training, passage, allowance, etc.)	10,000	
Planks and other equipments	10,000	
		50,000
Recurring Expenditure (per month).—		
Raw materials (body mass) 20 tons	4,000	
Moulds	1,000	
Firing charges	12,000	
Labour	1,000	
Supervision, rent, production bonus and other Miscellaneous items	4,000	
Total per month	22,000	
Total Fixed Capital (I & II)		86,000
Total monthly recurring expenditure (I & II).	28,500	
Working Capital (3 months' expenditure)		1,14,000
Total amount required for the scheme		2,00,000
Production of finished ware per month—		
Castings wares	2·5 tons (Decorated)	
Cups and Saucers and Plates (by Jigger and Jolley process)	14·0 tons	
Total production per month	16·5 tons	

Village and Small Industries—Handloom Industry. Cotton, Silk and Wool.

ABSTRACT.

(*in lakhs*)

Sl. No.	Name of Schemes	Head of account and amount to be provided in the budget estimates under						Central assistance		Remarks
		Revenue 'A'		Capital 'B'		Loans Section 'C'				
		Head of account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
1	Cotton Handloom Development Schemes.	43 Industries and Supplies B Cottage Industries D Development Schemes E Expenditure met out of grants from Central Government for development of handloom industry.	13·07	...	...	P. Loans and Advances (d) Industrial loans—Loans for development of handloom industry.	6·93	12·71	6·93	The balance of 0·36 is to be met by State Government.
2	Woollen Handloom Development Schemes.	F. Woollen Handloom Industry.	2·74	...	...	do	1·26	2·74	1·26	
3	Silk Handloom Development Schemes.	G. Silk Handloom Industry.	0·65	...	...	do	3·35	0·65	3·35	
		Total ...	16·46	...	...	...	11·54	16·10	11·54	...

Grant	...	16·46
Loan	...	11·54
Total	...	28·00

Central Assistance	...	27·64
State's Share	...	0·36
Total	..	28·00

Second Five-Year Plan—Programme for 1958-59—Village and Small Industries—Handloom Industry. (Cotton)

Scheme No.	Name of Schemes	Head of account and amount to be provided in the budget estimates under						Central assistance		Remarks
		Revenue 'A'		Capital 'B'		Loans Section 'C'				
		Head of Account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	I. CONTINUATION SCHEMES.									
286	Rebate on sales of handloom cloth...	43 Industries & Supplies b Cottage Industries D. Development Schemes E. Expenditure met out of grants from Central Government for Development of handloom industry.	4·00	...	...	P. Loans & Advances (d) Industrial Loans. Loans for development of Handloom Industry.	...	4·00	...	
287	Mobile Van ...	Do	0·14	...	...	do		0·10	...	0·04 to be met by State.
288	Pattern Making Factories ...	Do	0·09	...	...	do		0—09	...	
289	Training of Weavers ...	Do	0·09	...	...	do		0—09	...	
290	Handloom Research & Designing Centre.	Do	0·49	...	...	do	0—10	0·24	0·10	0·25 to be met by State.
291	Quality Control ...	Do	0·12	...	...	do	...	0·12	...	
292	Housing Colony at Chadchan ...	Do	...	...	...	do	0·80		0·80	
293	Central Depots ...	Do	0·09	...	...	do	...	0·09	...	
294	Organisation ...	Do	1·27	...	...	do	...	1·27	...	

STATEMENT—(*concld*).

Scheme No.	Name of Scheme	Head of account and amount to be provided in the budget estmate under						Central Assistance		Remarks
		Revenue 'A'		Capital 'B'		Loans Section 'C'				
		Head of account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	II. SCHEMES SANCTIONED AND NOT YET IMPLEMENTED.									
295	Calendering and Finishing Plant, Bombay Karnatak.	Do	1.16	...	...	Do	1.51	1.16	1.51	
	III. NEW SCHEMES.									
296	Loans towards share captial ...	Do	...	...	...	Do	1.50	...	1.50	
297	Conversion of Throwshuttle into Flyshuttle Looms.	Do	0,13	...	...	Do	...	0.13	...	
298	Supply of Iron Reeds ...	Do	0.45	...	...	Do	...	0.45	...	
299	Varnished Healds ...	Do	0 45	...	...	Do	...	0.45	...	
300	Supply of Horizontal Warping Drums	Do	0.30	...	...	Do	...	0.23	...	0.07 to be met by State Government
301	Supply of Cross-bordered dobbies ...	Do	0.13	...	...	Do	...	0.13	...	
302	Supply of Take-Up Moton attachment.	Do	0.21	...	...	Do	...	0.21	...	
303	Supply of sleys ...	Do	0 20	...	...	Do	...	0 20	...	
304	Supply of Roller Temples ...	Do	0.03	...	...	Do	...	0.03	...	
305	Purchase of samples ...	Do	0.09	...	...	Do	...	0.09	...	
306	Publicity and propaganda ...	Do	0.15	...	...	Do	...	0.15	...	
307	Award of Prizes ...	Do	0.08	...	...	Do	...	0.08	...	
308	Opening of small Emporia attached to Weavers' Societies.	Do	1.20	...	...	Do	...	1.20	...	
309	Opening of Small Dye Houses ...	Do	0.75	...	...	Do	0 32	0.75	0.32	
310	Calendering and Finishing Plant, Gulberga and Bangalore.	Do	0.25	...	...	Do	1.50	0.25	1.50	
311	New Housing Colonies ...	Do	0 80*	...	...	Do	1.20	0.80	1.20	
312	Statistics Scheme ...	Do	0.45	...	...	Do	...	0.45	...	
	Total ...	...	13.07	...	...	...	6.93	12.71	6.93	The balance of Rs. 0 86 lakhs is to be met by State Govt

*This represents the grant-in-aid to be provided to the Weavers' Co-operative Society, in whose behalf the Housing Schemes are sanctioned by Government of India. Hence, the amount is not shown under Capital account.

VILLAGE AND SMALL INDUSTRY HANDLOOM INDUSTRY WOOL DEVELOPMENT SCHEMES.

(*Figures in lakhs*).

Scheme No.	Name of Scheme	Revenue (A)		Capital (B)		Loan Section (C)		Central Assistance	
		Head of account	Amount	Head of account	Amount	Head of account	Amount	Grants	Loans
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
	(*A*) *Continuation Schemes.*—	43 Industries and Supplies b. Cottage Industry-d-Development Schemes-E-Expenditure met out of grants. Sanctioned from Central Government F. Woollen Handloom Industry.				P. Loan and Advances d-Industrial loans Loans for Development of Handloom Industry.			
313	Marketing Depots ...		0·135	...	...		...	0·135	... *
314	Central Depots ...		0·038	...	...		...	0·038	...
315	Dye, House at Kolar ...		0·03	...	...		...	0·03	...
316	Share Capital to 1,000 wool weavers		...	...	...		0·22	...	0·22
317	Improved appliances ...		0·140	...	...		...	0·140	...
	(B) *Schemes sanctioned but partially implemented.*—								
318	Milling and Finishing Plant ...		0·925	...	...		...	0·925	... **
319	Dye House at Citaldrug ...		0·042	...	...		...	0·042	...
	(*C*) *New Schemes.*—								
320	Establishment of 30 Carding Centres		1·35	...	...		...	1·35	...
321	Additional Dye House ...		0·08	...	...		0·04	0·08	0·04 †
322	Housing colonies ...		...	...	...		1·00	...	1·00
	Total ...		2·740				1·26	2·740	1·96

* Please vide note ** Represents grant portion unutilised † 1st instalment of loan amounts required for the Scheme.

VILLAGE AND SMALL INDUSTRY—HANDLOOM INDUSTRY SILK—DEVELOPMENT SCHEMES.

[*Figures in lakhs.*]

Scheme No.	Name of Scheme	Revenue (A)		Capital (B)		Loans Section (C)		Central Assistance	
		Head of account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan
	(*A*) *Continuation Schemes.*—	43 Industries and Supplies b. Cottage Industries d. Development Schemes-E-Expenditure met out of grants sanctioned from Government of India-G. Silk Handloom Industry.	Rs.	P. Loans and Advances d-Industrial Loans for Development of Handloom Industry	Rs.	Rs.	Rs.	Rs.	Rs.
323	Marketing Depots ...		0'068		...	...	...	0'068	...
324	Central Depot		0'038		...	...	...	0'038	...
325	Purchase of samples ...		0'03		...	...	...	0'03	... *
326	Improved appliances		0'214		...	...	...	0'214	...
327	Share Capital loan to 400 weavers.				...	..	0'35	...	0'35
328	Working Capital to 400 weavers.		...		...	...	2'00	...	2'00
	(*B*) *Sanctioned schemes partially implemented.*—								
329	Dye House		0'18		...	...	...	0'18	...
330	Inter-State Sales Depots ...		0.12		...	...	...	0'12	...
	(*C*) *New Schemes.*—								
331	Housing colonies ...		...		...	...	1.00	...	1'00
	Total ...		0'650		...	...	3'35	0'65	3'35
									4'00 lakhs.

*Please vide note.

Scheme No. 281 :

Loans to Small Scale Industries.

Government of India sanctioned a loan of Rs. 20 lakhs during 1956-57 for grant of loans to Small Scale Industries units under certain liberalised conditions. Rs. 10 lakhs of the amount was released to the State Government. The Mysore Central Co-operative Rural Industrial Financing Bank Ltd., was entrusted with disbursement of these loans.

During 1957-58 a sum of Rs. 11 lakhs has been sanctioned under block loans. The Rural Industrial Bank has disbursed during the current year from 1—4—57 to 31—12—57 Small Scale Industries Loans to the extent of Rs. 10.22 lakhs in 2,225 cases.

Scheme No. 282 :

Industrial Co-operatives.

With a view to improve the economic conditions of the village artizans and to organise the crafts on co-operative basis, societies are organised, and arrangements are made for providing them with necessary facilities through these co-operative societies.

Scheme No. 283

Scheme for Manufacture of Electric Motors.

There is a rapidly increasing demand for Electric Motors in this country. These proposals are to organise a well-equipped machine shop to manufacture squirrel-cage induction motors of 7.5 H.P. Initially, only 5 H.P. motors will be made obtaining Sankeys laminations from Bombay and ferrous castings from the Government's sister factory in T. C. State where small machine tools are proposed to be manufactured.

DETAILS OF THE SCHEME ARE FURNISHED BELOW.

I. Non-Recurring Expenditure.

		Rs.	Rs.
	Land—10 acres ...	50,000	
	Factory buildings, offices, conveniences etc., 7,600 sq. ft.	76,000	
	Electricty, Water Supply and Drainage ...	15,000	
			1,41,000
	Machinery and Equipment.—		
1	Combination Turret Lathe Norberot No. 9 or similar, height of centre 10", complete with chucks, chuck guards, pump fittings, and other standard equipment 1 No. ...	29,500	
2	Vertical Milling machine 30"×12½×31" 1 No.	18,000	
3	13" Swing, Surfacing and Boring lathe Demn, Smith and Grace or similar. 1 No.	26,000	
4	Archdale 38" arm Radial Drilling Machine No. 2248 with hand and automatic feed-tamping attachment or similar. 1 No. ...	11,435	
5	7" Deen, Smith and Grace or similar lathe, motor driven, length of bed 6' between centres 2'3" hole in spindle 2", with copying attachment complete with standard accessories and electricals with straight bed instead of cap bed and without screw cutting attachment 1 No ...	98,000	
6	Key seating machine for cutting key ways on shaft. 1 No. ...	11,800	
7	Norton 10" type C Cylindrical grinder or similar and swing over table .0½", length between centres 70' 1 No ...		
8	'Mills' Oilaulic 15-ton Hydraulic Press or similar 1 No. ...	9,150	
9	Dymenic Balancer to test upto 10 H.P. squirrel cage induction motor. 1 No.	12,000	
10	Oxygen and Acetylene Welding set 1 No.	500	
11	Metal Cutting Hack Saw 8". 1 No. ...	950	
12	Surfacing, slinding, screw cutting precision tool room lathe with standard accessories, swing over bed 22½", length between centres, 48" 1 No. ...	6,500	
13	24" Shaping machine. 1 No. ...	9,000	
14	Universal Tool and Cutter Grinder 9"×21". 1 No. ...	10,000	
15	Surface Grinder 18"×6½×12" 1 No.	12,000	

		Rs.	Rs.
16	8″ Bench Grinder 1 No. ...	500	
17	8″ Portable Circular Saw 1 No. ...	1,000	
18	Oil Fired Furnace 150 lbs. capacity complete with furnace oil tank, blower and motor 1 No. ...	3,000	
19	Tools and equipments and provision for jigs and tools	10,000	
20	Formers for winding Starter Coils ...	1,000	
21	Chambers for varnishing and baking.	2,000	
22	Weighing machine 1 No. ...	300	
23	Testing equipment ...	25,000	
			2,47,025
24	Erection and installation charges ...		25,000
25	One Lorry		32,000
26	One Jeep		12,000
27	Two Bicycles		300
			4,57,325

II. *Recurring Expenditure.*

(a) Staff.—	*Pay* Rs.	*Allowances.*
1 Manager on Rs. 600—1,150 ...	600 + 85	685 p.m.
2 Assistant Manager One Electrical and one Mechanical on Rs. 350—850 each ...	350 + 70	840 p.m.
3 Draftsman on Rs. 250—500 each.	250 + 60	315 p.m.
4 Chargemen on Rs. 160—10—330 each	160 + 60	880 p.m.
5 Office Superintendent on Rs. 250—400	250 + 65	315 p.m.
1 Accountant on Rs. 80—220 ...	80 + 50	130 p.m.
1 Cashier on Rs. 80—220 ...	80 + 50	130 p.m.
1 Store-keeper on Rs. 80—220 ...	80 + 50	130 p.m.
1 Assistant Store-keeper on Rs. 55—130	55 + 50	105 p.m.
1 Time-keeper on Rs. 55—130 ...	55 + 50	105 p.m.
1 Typist-clerk on Rs. 55—130 ...	55 + 50	105 p.m.
2 Peons on Rs. 30—½—35 each ...	30 40	140 p.m.
3 Watchmen on Rs. 30—½—35 each.	30 40	210 p.m.
2 Drivers on Rs. 55—5/2—75 each.	55 50	210 p.m.
1 Cleaner on Rs. 30—½—35	30 40	70 p.m.
Expenditure on staff for one month ...		4,370
Expenditure on staff for one year Rs. 4,370×12.		52,440

(*b*) *Labour.*—

	Rs.	
5 skilled workers on Rs. 150 each p.m.	750 p.m.	All inclusive.
27 skilled workers on Rs. 120 each p.m.	3,240 p.m.	do
22 Semi skilled workers on Rs. 75 each.	1,650 p.m.	do
Expenditure on labour for one month.	5,640	
Expenditure on labour for one year Rs. 5,640×12.	67,680	

(*c*) *Raw materials* (*for 3 month*).—

		Rs.
1	Castings–30 tons (obtained from foundry) at the rate of 8 as/lb.	33,600
2	Sankeys lamination—25 tons (Rs 190 cwt) ...	95,000
3	Flats ½"×1/8", ¾"×3/16" 5 tons ...	400
4	M. S. Rounds (Shafts) ¾" to 2"–3½ tons ...	2,400
5	M.S. Squares ¼", 3/8" and ½"–0·3 tons ...	180
6	Aluminium ingots—0–5 tons ...	2.500
7	Tin Solder 50 lbs.	230
8	Nuts—3/16" to 3/8"—60 gross ...	400
9	Screw—3/16" to 7/16"—42 gross ...	600
10	Studs 2½" to 3"×3/16 to 3/8 ½ tons ...	200
11	Bearings	12,000
12	Enamelled copper wire—125 cwt ...	42,000
13	Insulating materials.—	Rs.
	Leathd 5 to 10 mile 3 cwt. ...	1,325
	Mica Flex. 3 cwt. ...	1,100
	Insulating Varnish 200 glns. ...	2,500
	Thinner 75 glns. ...	700
	Other minor items	50
14	VIR for end-connections (1/8 to 7/16) 24 coils.	1,500
15	Paint—50 glns.	1,500
16	Packing plan 500 c. ft.	1,750
	Expenditure on Raw materials for 3 months	1,99,935
	Expenditure on Raw materials for one year Rs. 1,99,935×4	7,99,740

(*d*) *Power, maintenance, etc.* ...	5,140

Total Recurring Expenditure for one Year.—

(*a*) Staff	52,440
(*b*) Labour	67,680
(*c*) Raw materials	7,99,740
(*d*) Power, maintenance etc. ...	5,140
Total Recurring Expenditure for One Year ...	9,25,000

It is expected that the annual turnover will be of the order of Rs. 10 lakhs by working one shift and employing 77 persons. This will leave a small margin of process; charts are attached.

Small Scale Industries Schemes in Mysore State.

Scheme No. 285 :

Industrial Estates.

In accordance with the policy laid down by the Government of India to establish Small Industrial Estates all over the country, schemes were drawn up by the State Government to establish eight Industrial Estates, one each at Mysore, Bangalore, Ramanagaram, Harihar, Hubli, Mangalore, Belgaum and Gulbarga.

(*a*) Industrial Estate at Mysore.—The scheme costing Rs. 14·5 lakhs is sanctioned by the Government. The work is under progress. The area selected is Yadavagiri Extension at Mysore. The scheme provides for constructing 50 units of machine shops of sizes 50′×30′, construction of administrative blocks, etc.

(*b*) Regarding the *other Industrial Estates* the land acquisition proceedings are under progress surely and drawing of Industrial Estates at Bangalore, Ramanagaram and Belgaum are almost complete.

HEAD OF ACCOUNT : VILLAGE AND SMALL INDUSTRIES—HANDLOOM DEVELOPMENT SCHEMES, (COTTON).

Brief Note on the Schemes.

Scheme No. 286.

Rebate on Sales.

Recurring : Rs. 4 lakhs.

Rebate will be allowed on the sales of handloom cloth at the rate of one anna per rupee on all sales conducted by the Weavers' Co-operative Societies and Government Emporia in respect of sales exceeding Rs. 2. The object of the scheme is to stimulate sales of handloom cloth in the Co-operative Sector.

Scheme No. 287.

Mobile Van.

Recurring : Rs.0·14 lakh.

There are two Mobile Vans in the State, one in former Mysore and the other in Bombay Karnatak Region. The vans function as Mobile Emporia for sale of handloom cloth in interior parts not covered by Sales Depots. The vans are now in the third year of their working. The Government of India have agreed to meet 50 per cent of the recurring expenditure during the third year.

The recurring expenditure incurred by the two vans are as follows :—

	Rs.
(i) The recurring expenditure for van in old Mysore per annum.	10,800
(ii) The recuring expenditure for van in Belgaum, per annum.	8,880

		Rs.
50 per cent (i) above	...	5,400
50 per cent (ii) above	...	4,440
Total	...	9,840

The balance 50 per cent of the expenditure of the van in old Mysore will be met by the Apex Society running the van. In case of the Mobile Van in Belgaum which is run departmentally the balance 50 per cent of the expenditure *i.e.*, Rs. 4,440 is to be met by the State Government. Provision is made on the above basis as indicated below :—

		Rs.
Assistance from Centre	...	9,840
Assistance from State	...	4,440
Total	...	14,280

Scheme No. 288.

Pattern Making Factories.

Recurring : Rs. 0'09 lakh.

There are now three Pattern Making Factories in the Old Mysore State. The Government of India have agreed to provide assistance to the Pattern Making Factories to the extent of 50 per cent of the recurring expenditure of each. The recurring expenditure for each Factory is Rs. 6,000 per annum.

Provision is made to the extent of 50 per cent of recurring expenditure to these factories, *i.e.*, Rs. 9,000. The balance of expenditure is to be met by the Apex Society running the factories.

The Government of India have also sanctioned assistance for setting up of Pattern Making Factories at Jamkhandi. The Grants and Loans sanctioned by Government of India to this Institution have been disbursed to the Jamkhandi Division Industrial Association for starting the Factory. It is expected that the Institution would start to function during 1958-59. Since funds are already made available, no provision for 1958-59 is proposed.

Scheme No. 289

Training of Weavers.

Recurring : Rs. 0'09 lakhs.

Under this scheme, it is proposed to impart training to the weavers in designing and use of new appliances in the Research Centre. The provision is made is for meeting T.A. of the trainees and the subsidies to be paid to the trainees during training.

		Rs.
Non-Recurring	... ...	14,410
Recurring	... ...	34,680
Working Advance	... ...	9,450
	Total ...	58,540

Scheme No. 290.

Handloom Research and Designing Centre.

The Handloom Research and Designing Centre has been in existence since 1951. It is being continued with a Grant-in-aid from Government of India to the extent of 50 per cent of recurring expenditure. It is proposed to expand the Centre to have more facilities in the Centre for Silk and Wool Research.

The total recurring expenditure per annum incurred on the Centre as at present is Rs. 32,000.

Fifty per cent of the recurring and non-recurring expenditure has to be met by the State Government, (*i.e.,*) nearly Rs. 25,000. The rest is to be met by the Government of India.

Scheme No. 291.

Quality Control.

Recurring : Rs. 0·12 lakh.

Under this scheme, 10 Stamping Inspectors are appointed for inspection of the fabrics produced in important Production Centres in old Mysore. The total cost of the Scheme is Rs. 15,960. The scheme is in the second year and the Government of India have agreed to meet 75 per cent of the expenditure. Provision for the 75 per cent of expenditure is made in the programme.

Scheme No. 292.

Housing Colony at Chadchan.

Loan : Rs. 0·80 lakh.

The Government of India have sanctioned the scheme for construction of 50 houses by Chadchan Weavers' Co-operative Society for its weaver members at a cost of Rs. 1,80,000 on the following basis.

			Rs.
1.	Grant	... ...	60,000
2.	Loan	... ...	1,20,000
		Total ...	1,80,000

Of the loan portion 1/3 *i.e.*, Rs. 40,000 has already been sanctioned. Provision is now made for drawal of the balance loan during 1958-59. The Government of India would sanction these 2nd and 3rd instalments of the loans when the buildings reach the plinth level and roof level respectively. The grant for the scheme would be sanctioned by the Government of India only after completion. This has to be met by the Weavers' Societies in the first instance.

Scheme No. 293.

Central Depots.

Recurring : Rs. 0·09 lakh.

There are now two Central Depots for storing and distribution of fabrics and yarn to primaries. The recurring expenditure on each is Rs. 6,000. Provision is made to the extent of 75 per cent of the recurring expenditure as agreed to by the Government of India. The balance will be met by the Apex Weavers' Co-operative Society running these depots.

Scheme No. 294.

Organisation.

Recurring : Rs. 1'27 lakhs.

For the implementation of the handloom Development Schemes additional staff are employed in the Head-quarters and in the districts. Provision for the above is made under this head.

Scheme No. 295.

Calendering and Finishing Plant in Bombay Karnatak.

		Rs.
Non-Recurring	... ...	2'02 lakhs.
Recurring	.. ...	0'80 „
Loan	... ...	0'75 „

The Government of India had sanctioned a scheme for setting up a calendering and finishing plant in the Karnatak region of the former Bombay State, at a cost of Rs. 3'57 lakhs. The Bombay Government have not yet transferred the amounts sanctioned to this State. It is expected to implement the scheme during 1958-59 by which time the funds may be got transferred. The details of the scheme briefly are :—

		Rs.
Non-recurring (Machinery)	...	2'02 lakhs.
Recurring	... ...	0'80 „
Building	... ...	0'75 „
Total	...	3'57 „
Loan	... ...	1'51 „
Grants	... ...	1'16 „
Total	...	2'67 „

The balance of cost has to be met by the Society undertaking the scheme.

Scheme No. 296.

Loans towards Share Capital.

Loan : Rs. 1'50 lakhs.

It is proposed to bring under co-operative fold about 7,400 weavers during the year by providing loans towards share capital as follows :—

	Rs.
In old Mysore at Rs. 10 per share (100 per cent of share) for 1,000 weavers.	10,000
In other area at Rs. 21-14-0, *i.e.*, 87 per cent of share capital for 6,400.	1,40,000
Total ...	1,50,000

Scheme No. 297—304.

Supply of improved appliances.

Non-recurring : Rs. 1'90 lakhs.

In order to improve the quality of production improved appliances will be supplied to the weavers. The equipments proposed to be supplied along with the number and rate are noted hereunder :—

	No.	*Rate*
(a) Conversion of throw shuttle into Fly shuttle looms.	500	25
(b) Iron Reeds	2,250	20
(c) Varnished Healds	2,250	20
(d) Warping Drums	60	500
(e) Cross Bordered Dobbies	260	50
(f) Take-Up motion attachments ...	300	70
(g) Wider with sleys	400	50
(h) Roller Temples	800	10

Scheme No. 305.

Purchase of Samples.

Non-recurring : Rs. 0'09 lakh.

The samples from various Weavers' Societies will be purchased and distributed to the prospective consumers with a view to improve marketing.

Scheme No. 306.

Publicity and Propaganda.

Recurring : Rs. 0'15 lakh.

For giving wide publicity to handloom products through advertisements by Cinema Slides and Newspapers and by participating in Exhibitions, this provision is made.

Scheme No. 307.

Award of Prizes.

Recurring : Rs. 0'03 lakh.

For awarding prizes to the best Weavers Co-operative Societies and Sales Emporia and to Designers, the scheme has been proposed.

Scheme No. 308.

Opening of Small Emporia.

Recurring : Rs. 0'71 lakh.

Non-recurring : Rs. 0'49 lakh.

It is proposed to start 60 Small Sales Depots attached to Weavers' Co-operative Societies and 12 Sales Depots attached to Apex Weaver's Co-operative Society to improve the sales as detailed hereunder.—

	Recurring	*Non-recurring*	*Total*
	Rs.	Rs.	Rs.
60 Sales Depots at Rs. 1,000 each ...	36,000	24,000	60,000
6 Sales Depots at Rs. 4,000 each ...	14,400	9,600	24,000
6 Sales Depots at Rs. 6,000 each in big cities.	20,880	15,120	36,000
	71,280	48,720	1,20,000

Scheme No. 309.

Opening of small Dye Houses attached to Weavers Co-operative Societies.

Recurring : Rs. 0'02 lakh.

Non-recurring Rs. 0'06 lakh.

Working capital Rs ,0'08 lakh.

Under the scheme, 20 small Dye Houses will be started. Of those, 12 will be a small type costing Rs. 4,700 each and 8 will be of medium size costing Rs. 6,415 each as detailed below :—

	Non-Recurring	*Recurring*	*Working capital*	*Total cost fgr each unit*
	Rs.	Rs.	Rs.	Rs.
Small Dye Houses...	800	2,400	1,500	4,700
Medium Dye Houses	1,015	3,600	1,800	6,413

Scheme No. 310.

Calendering and Finishing Plant for Gulbarga and Bangalore.

			Rs.	
Recurring	...	...	0'80	lakh.
Machinry	..	...	2'02	"
Building	...	...	0'75	"

It is proposed to start two Calendering Plants one at Bangalore and another at Gulbarga at a cost of Rs. 3'57 lakhs on the lines of the scheme sanctioned for Bombay Karnatak Region.

Details are given below.—

			Rs.
Building	...	...	75,000
Machinery	...	...	2,02,655
Recurring	...	...	80,256

The Government of India would sanction 100 per cent of the cost of one of the plants and for the other plant, they would meet only 75 per cent. The balance would have to be met by the Weavers' Society undertaking the scheme. It is expected that the construction of buildings could be completed during this year, and certain initial expenditure may be incurred during this year. Hence, provision for buildings to the extent of Rs. 1.5 lakhs and Rs. 0.25 lakh for initial expenditure is proposed.

Scheme No. 311.

New Housing Colonies.

	Rs.
Loan ...	1.20 lakhs.
Non-Recurring ...	0.80 lakh.

Government of India have agreed to give assistance for construction of houses for weavers at Rs. 3,600 per house. Of this 2/3 would be loan and 1/3 grant. The loan would be made available in three instalments.

It is proposed to have three housing colonies. The provision made in the scheme is for disbursement of the first instalment of the loan under each scheme at Rs. 40,000 for each scheme.

Further provision is also made for sanctioning of grants for the execution of the scheme to the minimum extent, *i.e.* Rs. 80,000. The Government of India sanction grants under these schemes only after the completion of the work. It is expected that the Weavers' Co-operative Societies would meet this expenditure in the first instalment. The grant of Rs. 80,000 provided is for extending assistance to the societies where they are unable to meet the expenditure initially.

Scheme No. 312.

Statistics Scheme.

	Rs.
Recurring ...	0.42 lakh
Non-Recurring ...	0.03 "

In order to assess the production and sales of handloom cloth, it is proposed to have a statistical organisation. The scheme is drafted on the lines of a similar scheme sanctioned for Madras State. Under the scheme, 15 Statistical Investigators will be appointed one in each focal handloom centre in each District, except in North Canara, Coorg, and Shimoga and Chickmagalur Districts; besides there will be an Assistant Director, (Statistics) at the Headquarters. The entire cost of the scheme is to be met by the Central Government.

Details :—

	Rs.
Recurring ...	41,940
Non-Recurring ...	3,000
Total ...	44,940

II FIVE-YEAR PLAN HANDLOOM INDUSTRY.

Brief Notes on Wool Schemes. 1958-59.

Scheme No. 313.

Marketing Depots.

Six depots were started during 1956-57 and the recurring expenses sanctioned during 1956-57 are being utilised during the current year 1957-58. The first year of the working of these depots will be completed during this month (January 1958). Proposals for continuance of these depots will be sent shortly. Hence recurring expenditure of Rs. 2,250 per depot representing 75 per cent of recurring expenditure of Rs. 3,000 for the II Year of the working of the depot is proposed for the scheme during 1958-59. Accordingly Rs. 13,500 for six depots are provided.

Scheme No. 314.

Central Depot

The Central Depot was sanctioned during 1956-57. The recurring expenses are being utilised during this year. Proposals for continuance will follow. Hence Rs. 3,800 representing 75 per cent of recurring expenditure of Rs. 5,000 is provided for the II year of its working.

Scheme No. 315.

Dye House at Kolar

The Dye House sanctioned during 1956-57 was established during March 1957. The first year of its working will be completed in March 1958. Hence 75 per cent of recurring expenditure of Rs. 4,120 is provided for 1958-59, the amount provided being Rs. 3,000.

Scheme No. 316.

Share Capital to Weavers

During 1958-59, it is proposed to bring 1,000 weavers into Co-operative Fold by admitting them either to the existing co-operatives or by allowing them to form fresh co-operatives. An amount of Rs. 22,000 is set apart to bring 1,000 weavers at Rs. 21-14-0 per weaver representing 8½ per cent of the share value of each weaver.

Scheme No. 317.

Improved appliances

A lumpsum provision of Rs. 14,000 is made and this amount will be used for supply of such improved accessories which are being demanded by weavers.

(B) SCHEMES SANCTIONED BUT PARTIALLY IMPLEMENTED.

Scheme No. 318.

Milling and Finishing Plant

The scheme "Establishment of milling and finishing plant" amounting to Rs. 1,70,000 has been sanctioned duing 1957-58. The grant portion of sanction amounting to Rs. 92,500 not likely to be utilised this year. Hence the same amount is re-provided for 1958-59, with a view to implement the scheme fully.

Scheme No. 319.

Dye house at Chitaldrug

The above scheme has been sanctioned for 1957-58. The recurring grant of Rs. 4,12.... is not likely to be utilised during 1957-58. Hence the same amount is re-provided for 1958-59.

NEW SCHEMES

Scheme No. 320.

Establishment of 30 carding centres.

The scheme for establishment of 50 carding centres sent during 1957-58 is yet to be sanctioned. It is learnt however that 30 centres are likely to be sanctioned. In anticipation of sanction, the scheme amounting to Rs. 1.35 lakhs is included for 1958-59.

Scheme No. 321.

Additional Dye Houses

Only 2 dye houses are so far sanctioned to woollen industry. There is the need for an additional dye house for 1958-59. Hence a scheme for Dye House amounting to Rs. 12,000 is included in the programme of 1958-59.

Scheme No. 322.

Housing Colonies

Demand for housing colonies are received from many societies. It is however proposed to construct 3 colonies of 50 houses each, at a cost of Rs. 3,600 per house. The total cost involved will be Rs. 5.4 lakhs, out of which 1/3 will represent grant and 2/3 will represent loan as per the general principles of All India Handloom Board.

The amount required as loan will therefore be Rs. 3.6 lakhs. This loan is to be drawn in three instalments after receipt of sanction. During the year 1958-59 the first instalment of loan of Rs. 1.2 lakhs is likely to be drawn. However a sum of Rs. 1 lakh is provided for the scheme (under Loans).

II FIVE-YEAR PLAN HANDLOOM DEVELOPMENT SCHEMES FOR 1958-59

Brief Notes on Silk Schemes for 1958-59.

Scheme No. 323.

A. Continuation Scheme :—

Marketing Depots

Three Marketing depots have been sanctioned so far (1 during 1955-56 and 2 during 1956-57). Two Depots have been opened during 1956-57 and one depot is being opened this year (1957-58). Hence 75 per cent recurring expenses at Rs. 2,250 per depot is provided for 3 depots during 1958-59 for their continuance.

Scheme No. 324.

Central Depot.

The Central Depot sanctioned during 1956-57, has been established in June 1958 and it completes its first year of working towards the middle of 1959. Hence Rs. 3,800 (75 per cent of recurring expenditure of Rs. 5,000 for its continuance during second year is provided for 1958-59.

Scheme No. 325.

Purchase of Samples

A sum of Rs. 3,000 is provided for 1958-59.

Scheme No. 326.

Improved Appliances

A lumpsum provision of Rs. 21,400 is made for 1958-59. Accessories which are in great demand by the Weavers will be supplied.

Scheme No. 327.

Share Capital to 400 Silk Weavers

As hitherto being sanctioned, share capital loan to 400 Silk Weavers is proposed to be advanced at the usual rate of Rs. 87—8—0 per weaver towards admission to co-operative fold during 1958-59. Thus an amount of Rs. 35,000 is provided.

Scheme No. 328.

Working Capital to 400 Silk Weavers

Similarly working capital to 400 Silk Weavers at Rs. 500 per weaver is proposed to be advanced to enable them to undertake production in full swing. The amount of Rs. 12,00,000 is thus provided.

SANCTIONED SCHEMES PARTIALLY IMPLEMENTED.

Scheme No. 329.

Dye House

The scheme of Dye House amounting to Rs. 25,550 sanctioned during 1956-57 has been partially acted upon by utilising the loan of Rs. 7,000. The unspent balance of Rs. 18,550 representing grants is not likely to be utilised during 1957-58 owing to certain difficulties. Hence the amount of Rs. 18,000 is reprovided for 1958-59.

Scheme No. 330.

Inter-State Sales Depots

Two Inter-State Sales Depots were sanctioned during 1955-56. The scheme was partially acted upon during 1956-57, by utilising the non-recurring grants of Rs. 10,000.

The depots are likely to be started by the end of the current year. However, the full balance of Rs. 12,000 is provided for 1958-59 and this will be utilised for meeting recurring expenses.

NEW SCHEMES

Scheme No. 331.

Housing Colonies

The need for Housing facilities is keenly felt by Silk weavers. Silk Fabrics requiring precision weaving require better light and air in the houses of weavers. Hence, to answer the demand of many silk societies it is proposed to take up the construction of 3 housing colonies with 50 houses each. The cost per house will be Rs. 3,600. As per general principles 2/3 of the amount required will be sanctioned as loan and 1/3 as grant. The loan amount required for 150 houses will be Rs. 3·6 lakhs. After receipt of sanction, the State will be allowed to draw the loan amount in 3 instalments. During 1958-59, the first instalment of Rs. 1.2 lakhs is likely to be drawn. Thus a provision of Rs. 1 lakh is made for this scheme.

PRO FORMA IN WHICH INFORMATION IS REQUIRED REGARDING SCHEMES IN THE FIVE-YEAR PLAN DURING 1958–59.

Scheme No.	Name of the Scheme	Head of Account and amount to be provided in the Budget Estimates under						Central Assistance	
		Revenue (A)		Capital (B)		Loan Section (C)		Grant	Loan
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount		
1	2	3	4	5	6	7	8	9	10
	COIR SCHEMES		Rs.				Rs.	Rs.	Rs.
382	Udipi Coir Workers Co-operative Society.	43 Industries and supplies (b) Cottage Industries (d) Development Schemes (k) village and small scale Industries.	53,600	...	...	P. Loans and advances by State Government.	25,000	1,800	25,000
383	Ramanagaram Coir Workers Co-operative Society.		12,400	...	...		5,000	1,200	5,000
384	Mangalore Coir Workers' Co-operative Society.		22,400	...	...		1,200	1,200	10,000
385	Kumta Coir Co-operative Society ...		18,060	...	...		...	1,580	7,500
		Total ...	1,06,460	...	...	Total ...	31,200	5,780	47,500
386	Training cum Demonstration Centres Coir (8)	...	0·96	...	...	...	...	·48	...

Scheme No. 337.

Khadi and Village Industries.

The schemes have yet to be finalised by the statutory State Board which has recently been set up. The schemes are to be implemented directly by the Board out of the allocations to be made by the Khadi and Village Industries Commission.

A provision of Rs. 3·5 lakhs as agreed to by the Planning Commission for the purpose of staff requirements is proposed in the plan programme for 1958-59.

PRO FORMA IN WHICH INFORMATION REGARDING SCHEMES IN FIVE-YEAR PLAN DURING 1958-59 HAS TO BE GIVEN.

Scheme Number	Name of the scheme	Head of account and amount to be provided in the Budget Estimates under						Central assistance		Remarks
		Revenue (A)		Capital (B)		Loans Section (C)				
		Head of account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	I Handicrafts and Cottage Industries	48. Industries and Supplies (b) Cottage Industries. D. Development schemes. E. Village and small Scale Industries.	Rs.			F. Loans and Advances by the State Government.	Rs.	Rs.	Rs.	
338	Development of wooden toy industry at Kinhal ...		0.252	...	...		0·100	0·176	0·100	...
339	Starting of Seasoning kiln for wood and bamboo, Shimoga.		0.740	...	...		0·150	0·196	0·150	...
340	Development of Sandalwood carving industry, North Kanara.		0.068	...	...		...	0·034	...	...
341	Development of Gudigar industry through Co-operative Society, Sagar.		0.050	...	...		...	0·025	...	...
342	Vocational School of Arts and Crafts, Dharwar ...		0.04	...	...		...	0·010	...	...
343	Embroidery Centre at Bhagyanagar ...		0.120	...	...		...	0·060	...	...
344	Development of Mat making and industry through Co-operative at Chikjogihalli.		0.050	...	...		...	0·025	...	...
345	Development of Mat making and Basket making through Co-operative at Manangi.		0.017	...	...		...	0·009	...	...
346	Development of Rattan Craft through Co-operative at Agumbe.		0.096	...	...		...	0·048	...	...
347	Scheme for development of Bamboo and Rattan Craft for backward classes, Coorg.		0.062	...	...		...	0·031	...	...
348	Training Centre for Soap Stone in South Kanara ...		0.561	...	...		0.081	0·484	0·081	...
349	Marketing facilities ...		0.800	...	...		0.800	...	0·800	...
350	Scheme for starting a Dyeing and Printing School in Mysore State.		0.141	...	...		...	0·141	...	...
351	Scheme for Akhila Gudigar Samaja, Sorab ...		0.085	...	...		...	0·085	...	...
352	Lacquerware ...		0.798	...	...		0.500	0.270	0·500	...

363	Trainingcum Demonstration Centres 32.— (1) Mat Weaving Centres 7, (2) Pottery Centres 5, (3) Mould making centre 1, (4) Tailoring Garment making and Embroiddery Centres 5, (5) Glass Bangals Centre 1, (6) Lacquerware Centres 3, (7) Pith and Hat Manufacturing Centre 1, (8) Rattan Industry Centres 4, (9) Soap Stone Industry 1, (10) Rural Arts and Crafts Industries Centres 4.	43. Industries and Supplies (b) Cottage Industries D. Development schemes E. Village and Small Scale Industries.	0.04	...	...	F. Loans and Advances by State Government.	...	3·198	...	...
364	Administrative staff ...		0.200	...	...		...	0·100	...	...
	II Opening of emporia at Gulburga anp Hubli ...		0.980	...	...		0.150	0·225	0·150	...
	III Establishment of wood Processng Centre jointly by Madras, Mysore, Central Government at Vinnamangalam.		2.00	...	...		...	1·000	...	...
	Total ...	...	11.894	...	...	...	1.731	5·300	1·731	...

Brief note in respect of schemes proposed for implementation during 1958-59.

In conformity with the revised allotment of funds proposed by the Planning Commission in respect of schemes relating to Handicrafts for 1958-59 and also in view of the communication No. HB/Dev/IX/G/59 dated.... received from the Handicrafts Board in this behalf the following schemes have been proposed for implementation during 1958-59.

I. HANDICRAFT AND COTTAGE INDUSTRIES CENTRE.

Scheme No. 338.

Development of wooden toy Industry at Kinhal.

	Rs.
Recurring	15,260
Non-recurring	...
Working capital	10,000
Total ...	25,260

Remarks.—The scheme for the development of toy industry at Kinhal (District Raichur) at an estimated cost of Rs. 6,130 has been sanctioned by Government in their order No. 1 HCS 57, dated 5—8th November 1957 with a view to develop the traditional craft existing in the area. The entire amount has been sanctioned by the Government of India as grant. The scheme is under implementation during the current year. It is expected that 50 per cent of the expenditure will be spent during the current year. The scheme has been proposed for continuation during 1958-59 also and only recurring expenditure of Rs. 25,260 including working capital of Rs. 10,000 has been shown in the *pro forma* as per original scheme for sanction.

Scheme No. 339.

Starting a seasoning kiln for wood and bamboo at Shimoga.

		Rs.
Recurring	... ...	32,400
Non-recurring	... ...	26,600
Working capital	... ...	15,000
	Total ...	74,000

Remarks.—The scheme for the starting of seasoning kiln for wood and bamboo at Shimoga at an estimated cost of Rs. 1,36,000 has been sanctioned by State Government in November 1957. The Government of India have given financial assistance to an extent of Rs. 91,700 as grant and Rs. 36,000 as loan. It is expected that 50 per cent of the expenditure would be spent during the current year. The scheme has been proposed for continuation during 1958-59 also at an estimated cost of Rs. 74,000 as indicated above.

Scheme No. 340.

Development of Sandalwood carving industry in North Kanara.

		Rs.
Recurring	... ...	6,800
Non-recurring	... ...	Nil
Working capital	... ...	Nil
	Total ...	6,800

Remarks.—The scheme for the development sandalwood carving industry in North Kanara at an estimated cost of Rs. 39,300 has been sanctioned by the State Government in October 1957. The Government of India have given financial assistance to an extent of Rs. 18,440 as grant and Rs. 32,500 as loan. It is expected that the entire amount sanctioned towards non-recurring expenditure would be spent during the current year. The scheme has been proposed for continuation during 1958-59 also and only recurring expenditure of Rs. 6,800 has been shown in the *pro forma* for sanction.

Scheme No. 341.

Improvement of Gudigar Industry through the Gudigars Co-operative Society at Sagar, (Shimoga).

	Rs.
Recurring	5,000
Non-recurring	Nil
Working capital	Nil
Total ...	5,000

Remarks.—The scheme for the improvement of Gudigar industry through the Gudigar Co-operative Society at Sagar at an estimated cost of Rs. 29,940 has been sanctioned by the State Government in June 1957. The Government of India have sanctioned financial assistance to an extent of Rs. 9,940 as grant and Rs. 10,000 as loan. It is expected that the entire amount sanctioned towards non-recurring expenditure and working capital would be spent during the current year. Hence recurring expenditure of Rs. 5,000 only has been proposed for 1958-59 in the *pro forma* for sanction.

Scheme No. 342.

Vocational School of Arts and Crafts, Dharwar.

	Rs.
Recurring	41,000
Non-recurring	Nil
Working capital	Nil
Total ...	41,000

Remarks.—This scheme has been sanctioned by the State Government in September 1957. The total estimated expenditure on the scheme is Rs. 53,480. The Government of India have sanctioned financial assistance to an extent of Rs. 53,900 as grant. It has been proposed to give financial assistance during 1958-59 also with a view to train candidates in several crafts in the institute. Hence a sum of Rs. 41,000 only being the recurring expenditure has been proposed in the *pro forma* for sanction against grant to be obtained from Government of India.

Scheme No. 343.

Embroidery Centre at Bhagyanagar (District Raichur).

				Rs.
Recurring	...	...	...	12,000
Non-recurring	...	...	...	Nil
Working capital ...		...	...	Nil
		Total	...	12,000

Remarks.—The scheme for the establishment of Embroidery Centre at Bhagyanagar at an estimated cost of Rs. 22,560 has been sanctioned by the State Government in October 1957. The scheme is under implementation during the current year. The Government of India have sanctioned financial assistance to an extent of Rs. 9,530 as grant and Rs. 7,000 as loan. It is expected that the entire amount under non-recurring expenditure and working capital would be spent during the current year. Hence only recurring expenditure of Rs. 12,000 has been proposed in the *pro forma* for sanction for 1958-59 with a view to facilitate the entertainment of the second batch of trainees.

Scheme No. 344.

Development of Mat making industry through Co-operatives at Chikjogihalli.

				Rs.
Recurring	...	...	...	5,000
Non-rcurring	...	...	...	...
Working capital...		...	...	...
		Total	...	5,000

Remarks.—This scheme has been sanctioned by the State Government at an estimated cost of Rs. 27,000 during the current year. The Government of India have sanctioned financial assistance to an extent of Rs. 2,500 as grant and Rs. 22,000 as loan towards the implementation of the scheme during the current year. It is expected that the entire amount under non-recurring expenditure and working capital would be utilised during 1957-58. Hence only recurring expenditure of Rs. 5,000 has been proposed in the *pro forma* for sanction for the year 1958-59.

Scheme No. 345.

Development of Mat and Basket making through Co-operative at Manangi.

	Rs.
Recurring	1,700
Non-recurring	...
Working capital	...
Total ...	1,700

Remarks.—This scheme has been sanctioned by State Government at an estimated cost of Rs. 22,170 during the current year. The Government of India have sanctioned financial assistance to an extent of Rs. 850 as grant and Rs. 20,000 as loan towards the implementation of the scheme during the current year. It is expected that the amount under non-recurring expenditure and working capital sanctioned for the purpose would be utilised during the current year. Hence only recurring expenditure of Rs. 1,700 has been proposed during 1958-59 in the *pro forma* for sanction.

Scheme No. 346.

Development of Rattan craft through Co-operative at Agumbe.

	Rs.
Recurring	9,600
Non recurring	...
Working capital	....
Total ...	9,600

Remarks.—The total estimated cost of the scheme as sanctioned by Government during the current year is Rs. 28,405. The Government of India have sanctioned financial assistance of Rs. 6,655 as grant and Rs. 18,750 as loan. It is expected that the entire amount under non-recurring expenditure and working capital would be spent during the current year. Hence only recurring expenditure of Rs. 9,600 has been proposed for 1958-59 in the *pro forma* for sanction.

Scheme No. 347.

Scheme for the development of Bamboo and Rattan craft among Backward Classes, Coorg.

		Rs.
Recurring	...	3,000
Non-recurring	...	3,200
Working capital	...	...
Total	...	6,200

This scheme has been sanctioned by State Government in January 1958. The Government of India have sanctioned financial assistance to an extent of Rs. 3,100 as grant. This scheme has been proposed to be taken up for implementation during 1958-59 only and as such the entire amount has been shown in the *pro forma* for sanction.

Scheme No. 348

Training Scheme for Soap Stone Industry in South Kanara

		Rs.
Recurring	...	33,100
Non-recurring	...	23,000
Working capital	...	...
Total	...	56,100

Remarks:—The scheme has not been sanctioned by the State Government. The Government of India have sanctioned financial assistance to an extent of Rs. 48,400 as grantand Rs. 3,100 as loan during the current year. This scheme is proposed to be taken up for implementation during 1958-59 only. Hence the entire amount of Rs. 56,100 has been shown in the *pro forma* for sanction.

Scheme No. 349

Marketing facilities.

Rs. 80,000

It has been proposed to make out-right purchases of Artistic Handicrafts articles for display and sale at State-owned emporia during 1958-59. The entire amount has been shown in the *pro forma* under loan to be obtained from the Government of India.

Scheme No. 350

Establishment of a Printing and Dyeing School in Mysore State.

		Rs.
Recurring	...	10,790
Non-recurring	...	3,300
Working capital	...	..
Total	...	14,090

Remarks:—This scheme has not yet been sanctioned by the State Government. The Government of India have sanctioned the entire amount of the scheme as grant. This scheme will be taken up for implementation during 1958-59 only. Hence the entire amount shown in the *pro forma* may be got revalidated during the next year.

Scheme No. 351

The Scheme for Akhila Mysore Gudigar Samaja, Sorab.

		Rs.
Recurring	...	2,220
Non-recurring	...	...
Working capital	...	1,280
Total	...	3,500

The provision of Rs. 3,500 has been made in the programme for 1958-59 for the payment of the pay of the instructors, scholarship and working capital for Akhila Mysore Gudigar Samaj, Sorab as recommended to the All-India Handicraft Board by the State Government in L. No. 17 H. C. S. 57, dated 22nd November 1957.

Scheme No. 352

Lacquerware (Training cum *Production Centre).*

		Rs.
Recurring	...	4,910
Non-recurring	...	25,000
Working capital	...	49,880
Total	...	79,790

The present proposal is to establish a Training centre imparting training at Kanakapura at a total estimated cost of Rs. 79,790 as detailed above. The detailed break up of the expenditure has already been furnished. This is a fresh scheme proposed for 1958-59.

Scheme No. 353

Trianing cum Demonstration Centre.

Remarks:—The Department is at present running 69 Cottage Industries Centres from out of the State funds. The crafts taught in each Centre have been divided Boardwise and the crafts coming under the purview of the Handicrafts Board have been included in the *pro forma* for consideration as suggested in para 6 of the report of the meeting of the working group held at Delhi on 30th December 1957. The amount of Rs. 4·264 lakhs shown in the *pro forma* is required towards the recurring expenditure for continuing all the 32 centres during 1958-59.

Scheme No. 354.

Administrative Staff.

Rs. 20,000

Remarks:—It has been proposed to strengthen the staff working at present with a view to implement the schemes sanctioned by the All-India Handicrafts Board more vigorously. The staffing pattern has been included in the reorganisation proposals pending with Government. A sum of Rs. 20,000 has been proposed for meeting the extra cost involved in this connection.

II. *Opening of Emporia at Gulbarga and Hubli.*

		Rs.
Recurring	...	30,000
Non-recurring	...	12,000
Working capital	...	30,000
	Total	72,000

Remarks:—The scheme for opening of emporia at Mangalore and Belgaum at an estimated cost of Rs. 72,000 has been sanctioned by the State Government in October 1957. The Government of India have sanctioned financial assistance to an extent of Rs. 21,000 as grant and Rs. 30,000 as loan for the implementation of the scheme. It has been proposed to open two more emporia one at Gulbarga and the other at Hubli. Hence a sum of Rs. 93,000 has been proposed in the *pro forma* for the year 1958-59 towards opening of two more emporia and to meet the recurring expenditure on the existing emporia.

III. *Establishment of Wool Processing Centre at Vinamangala.*

This scheme has been taken up for implementation jointly by the Madras, Mysore and Central Governments at a total cost of Rs. 15 lakhs under the Second Five-Year Plan. A sum of Rs. 2 lakhs has been shown in the *por forma* for meeting the State's pattern of the expenditure towards the implementation of the scheme during 1958-59.

SCHEMES IN THE FIVE-YEAR PLAN DURING 1958-59—DEPARTMENT OF SERICULTURE.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Under Central Assistance		
		A. Revenue		B. Capital		C. Loan Section				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	Remarks
1	2	3	4	5	6	7	8	9	10	11
	(A) CONTINUATION SCHEMES.		Rs.		Rs.		Rs.	Rs.	Rs.	
355	Increasing the supply of Hill Reared Basic Seed to 2 lakhs. (i) K. R. Hills. (ii) B. R. Hills.	49 I and S. a. Industries J, Sericulture.	15,900	81 Civil Works	24,600	...	...	19,600	..	Building works to be undertaken by P.W.D.
356	Starting of 2 Seed Cocoon farms for production of Foreign Race Seed Cocoons.	Do ...	28,880	do	1,20,000	...	...	1,05,000	...	do
357	Starting of Multivoltine Basic Seed Stations to conduct Cellular Rearings at Kunigal, Bidadi and Doddaballapur.	Do ...	45,000	do	2,10,000	...	...	2,00,000	...	do
358	Starting of 1-0 Aided Grainages ...	Do ...	59,000							
359	Introduction of Mysore Silk Worm Seed (Control of Distribution) Act, 1952.	Do ..	2,00,000							
360	Formation of Research Institute at Channapatna.	Do ...	1,40,000	do	1,20,000	...	...	2,60,000	...	do
361	Development of Sericulture in Coorg :—									do
	(a) Nursery Farm ...	Do ...	51,790	do	10,000	...	...	25,860	...	
	(b) Short Course Practical Training ...	Do ...	3,960	...	...	...	...	3,960	...	
	(c) Chawki Rearing Centre in Coorg ...	Do ...	5,200	...	...	...	...	5,200	...	
	(d) Working capital for reeling ...	Do ...	5,000							
	(e) Subsidy for planting Mulberry ...	Do ...	4,800							
	(f) Subsidy for Setting down landless rearers.	Do ..	1,000							

Schemes in the Five-Year Plan during 1958-59—Department of Sericulture—(*contd.*)

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates: A. Revenue: Head of Account	A. Revenue: Amount	B. Capital: Head of Account	B. Capital: Amount	C. Loan section: Head of Account	C. Loan section: Amount	Under Central Assistance: Grant	Under Central Assistance: Loan	Remarks
1	2	3	4	5	6	7	8	9	10	11
			Rs.		Rs.		Rs.	Rs.	Rs	
362	Development of Sericulture in Belgaum :—									
	(a) Nursery Farm at Bindalge ...	Do ...	37,720	do	15,000	...	...	52,720	...	do
	(b) Purchase of Cocoons from Agriculturists.	Do ...	7,280	...	...	P. Loans & advances by State Government.	10,000	7,280	10,000	
	(c) Management and Propaganda ...	Do ...	7,236							
	(d) Establishment of Chawki Rearing Unit.	Do ...	7,100	...	...	...	...	7,100	...	
363	Experiments on Silkworm Nutrition ...	Do ...	26,000	...	...	...	...	25,000	...	
364	Graft Nursery, Kanva ...	Do ...	20,000	...	...	...	...	20,000	...	
365	Maintenance of Silk Conditioning and Testing House, Bangalore.	Do ...	24,000	...	...	...	...	12,000	...	
366	Construction of Silk Conditioning and Test House Buildings.	Do ...	...	do	65,000	...	...	32,500	...	do
367	Establishment of 4 Graft Nurseries in the State.	Do ...	32,800	do	47,500	...	...	64,800	...	do
368	Supply of Chandrikes to Seed Rearers free of cost in Mysore Seed Cocoon Areas	Do ...	90,000	...	...	...	...	90,000	...	...
369	Grant of loans and subsidy to silk worm seed rearers to sink wells in seed areas and rain-fed areas.	43 I and 8 a. Industries j. Sericulture.	1,10,000	...	...	P. Loans and advances by State Government.	50,000	75,000	50,000	...

370	Supply of Refrigerators to Aided Graineurs ...	Do ...	5,000	...	...	do	5,000	5,000	5,000	...
371	Formation of a Raw Silk Marketing Society...	Do ...	50,000	...	...	...	...	...	...	...
372	Establishment of Training School ...	Do ...	36,000	...	...	...	...	36,000	...	...
373	Replacement of Country Charkas by Domestic Basins.	Do ...	1,10,100	...	...	do	1,00,000	1,10,100	1,00,000	...
374	Replacement of Country Charkas by Domestic Basins in Kollegal Taluk.	Merged with Scheme No. 19.	...	...	...	...	...	...	...	...
375	Graft Nursery at Kollegal (Central Mulberry Nursery).	43 I and S a. Industries j. Sericulture.	18,100	...	...	...	...	9,600	...	
	(B) SCHEMES SANCTIONED BUT NOT IMPLEMENTED.									
376	Establishment of Demonstration Chawki Rearing Centre.	43 I and S a. Industries j. Sericulture.	22,900	81 Civil Works	25,000	...	...	47,900	...	Building works through P.W.D.
377	Assistance to Filatures to modernise the machinery and equipment.	Do ...	1,50,000	...	...	do	1,50,000	1,50,000	1,50,000	...
	(C) SCHEMES YET TO BE SANCTIONED.									
378	Strengthening the Staff of the Department of Sericulture.	... ...	...	...	...	...	...	...	...	...
379	Training of Research workers to Central Sericultural Research Institute and Deputation of Officers and Non officials to and outside India.	... ...	...	...	...	...	...	...	...	...
380	Training of Reelers	Do ...	17,700	...	...	...	...	17,700	...	...
381	Additional Equipment for Silk Conditioning and Testing House, Bangalore.	Do ...	10,000	...	...	...	...	10,000	...	...
382	Assistance to Private Filatures ...	... ...	...	...	...	do	1,60,000	...	1,60,000	...
383	Assistance to Aided Grainages for construction of Grainage Buildings.	Do ...	40,000	...	...	do	40,000	40,000	40,000	...
384	Starting of Seed Cocoon Farms for production of Foreign Race Basic Seed Cocoons at Kollegal	Do ...	25,000	...	...	...	...	10,000	...	...
385	Additional 3 Chawki Rearing Centres ...	... ...	...	...	...	...	...	...	...	...
	Grand total ...		18,00,588	...	6,86,500	...	5,15,000	18,67,980	5,15,000	

Scheme No. 355.

Increasing the supply of Hill Reared Basic Seed to Two Lakhs.

Recurrent	...	**Non-recurrent.**
Total	...	**Ultimate Annual non-recurrent.**

The scheme for the implementation of supply of Hill-reared Basic Seed to 2 lakhs is a continuation scheme. It was included in First Five-Year Plan and provision of Rs. 0·864 lakh was made in it on account of the same. It is also included in the Second Five-Year Plan and the estimated expenditure during the plan period is Rs. 3·76 lakhs. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 39,200 on the following

Non-recurring.—

Building and other works—

		Rs.	Rs.
(a) K.R. Hills	...	18,000	
(b) B.R. Hills	...	6,000	
	...	24,000	24,000

Recurring charges.—

Pay of Establishment—

		Pay	*D.A.*	
		Rs.	Rs.	Rs.
1 Senior Sericultural Inspector Rs. 120 (120–220).		2,310	480	
1 Sericultural Demonstrator Rs. 50 (50–120).		933	360	
2 Sericultural Operatives (40–80)		1,920	720	
2 II Dn. Clerks (50–120)	...	1,200	720	
2 Peons (25–35)	...	720	600	
		7,083	2,880	9,963
Hill Allowance	...	...	...	1,080
T.A.	...	...	...	600
Other charges:				
Maintenance of Garden, Labour and Grainage.		...	...	3,600
				15,243 or 15,200

The details of Expenditure are as under.—

		Rs.
Building and Other works	...	24,000
Pay of Establishment	...	7,083
Allowances and Honoraria	...	2,880
Other allowances	...	1,080
T.A.	...	600
Other Charges (maintenance of Garden, Rearing and Grainage).		3,557
		39,200

Scheme No. 356.

Starting of 2 Seed Cocoon Farms for production of Foreign Race Seed Cocoons.

		Rs.			Rs
Recurrent	...	23,500	Non-recurrent	...	1,20,000
Total	...	23,500	Ultimate annual recurrent	...	...

The scheme for implementation of starting of two Seed Cocoon Farms for production of Foreign Race Seed Cocoons is a continuous scheme. It was included in the First Five-Year Plan and provision of Rs. 1·070 lakhs was provided. It is also included in the Second Five-Year Plan and the estimated expenditure during the plan period is Rs. 4·610 lakhs. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 1,43,500 on the following :

Non-recurring.—

	Rs.
Building and other works at Laigondanahalli and one in Mysore District.	1,20,000

Recurring charges.—

Establishment Charges—

	Pay Rs.
Senior Sericultural Inspector (Rs. 150–220).	1,800
2 Sericultural Demonstrators (Rs. 50–120).	1,920
4 Sericultural Operatives (Rs. 40–80).	2,400

II Dn. Clerk (50–120)	...	960		
2 Peons (Rs. 25–35)	...	600		Rs.
		———	7,680	10,800
H.P. and D.A.	...		3,120	
T.A.	..		...	700
Other Charges.—				
Maintenance of 1 garden	...		...	6,000
Rearing	...		...	3,000
Grainage	...		...	3,000
				23,500

Details of expenditure are as under.—

		Rs.	Rs.
Non-recurring Charges—			
Building and other works	...		1,20,000
Recurring Charges—			
Pay of Establishment	...	7,680	
Allowances and Honoraria	...	3,120	
T.A.	...	700	
Other Charges	...	12,000	23,500
		...	1,43,500

Scheme No. 357.

Starting of Multivoltine Basic Seed Station to conduct Cellular Rearings at Kunigal, Bidadi and Doddaballapur.

		Rs.			Rs.
Recurrent	...	45,000	Non-Recurrent	...	2,10,000
Total	...	45,000	Ultimate annual recurrent	...	...

The scheme for the implementation of Multivoltine Basic Seed Stations to conduct Cellular rearings at Kunigal, Bidadi and Doddaballapur is a scheme included in the Second Five-Year Plan and the estimated expenditure during the plan period is Rs. 14·670 lakhs. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 2·55 lakhs on the following:

Non-Recurring.—

		Rs.
Building and other works	...	2,10,000

Recurring charges.—

(*a*) For one Station—

		Pay	D.A.
		Rs.	Rs.
Senior Sericultural Inspector on (120–220).	120	120	40
2 Sericultural Inspectors (75–180)	75 ...	150	50

	Rs.			Rs.
4 Sericultural Demonstrators on 50 (50-120).		200	100	
4 Sericultural Operatives on 40(40-80)		160	100	
II Division Clerk on 50(50-120) ...		50	25	
Peon on 25(25-35) ...		25	25	
Total ...		705	340	
For one Year ...		8,460	4,080	
(b) For another Station—				
Senior Sericultural Inspector on 120 (120-220)		120	40	
2 Sericultural Inspectors on 75(75-180)		150	50	
4 Sericultural Demonstrators on 50 (50-120).		200	100	
4 Sericultural Operatives on 40(40-80)		160	100	
II Division Clerk on 50(50-120) ...		50	25	
Peon on 25 (25-35) ...		25	25	
		705	340	
For 6 month ...		4,230	2,040	
Total ...		12,690	6,120	18,810
T.A. ...				975
Maintenance of:				
(a) Garden: I Station for one year...	12,600			
II Station for 6 months ...	6,300			
		18,900		
(b) Rearing: I Station for one year	1,760			
II Station for 6 months ...	880			
		2,640		
(c) Grainage: I Station for one year ...	2,450			
II Station for 6 months ...	1,225			
		3,675		25,215
				45,000
Total ...				2,55,000

The scheme envisages establishment of Silk Farms for production of Multivoltine Silk-worm Seed Cocoons required for basic seed by Cellular system of Rearings. Besides, the scheme helps to produce healthy seed cocoons required for basic seed.

Details of Expenditure.

	Rs.	Rs.
Non-Recurring ...		2,10,000
Pay of the Establishment ...	12,690	
Allowances and Honoraria.	6,120	
T.A.	975	
	19,785	
Other Charges ...	25,215	45,000
Total ...		2,55,000

Scheme No. 358

Starting of 120 *Aided Grainages.*

	Rs.		Rs.
Recurrent	15,000	Non-Recurrent.	44,000
Total	15,000	Ultimate annual recurrent	...

The scheme of starting of Aided Grainages is a continuation scheme. It was implemented outside the First Five-Year Plan. It is included in the Second Five-Year Plan and the estimated expenditure during the Plan period is Rs. 2·10 lakhs. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 59,000 on the following:

	Rs.
(1) Cost of appliances such as Microscopes, Sprayers, Bakelite Cellules, etc. ...	44,000
(2) Bonus to Aided Grainages sanctioned during the year 1957-58 ...	15,000
Total ...	59,000

Scheme No. 359.

Introduction of Mysore Silk-worm Seed (Control of Distribution) Act, 1952.

		Rs.
Recurrent Rs. 1,70,564	Non-recurrent	29,436
Total 1,70,564	Ultimate annual recurrent	...

The Scheme for the introduction of the Mysore Silk-Worm Seed (Control of Distribution) Act, 1952 is a continuous scheme. It was included in the First Five-Year Plan and provision of Rs. 1·570 lakh was made in it on account of the same. It is also included in the Second Five-Year Plan and the estimated expenditure during the plan period is Rs. 16·920 lakhs. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 2·0 lakhs as follows :—

(i) Implementation of the scheme in Mysore Seed Area—Rs. 51,000 on the following :—

5 Sericultural Inspectors—Rs. 75-5-90-6-150-10-180.
15 Sericultural Demonstrators Rs. 50-3-80-4-120.
1 I Division Clerk—Rs. 75-5-90-6-150-10-180.
4 II Division Typist-Clerks—Rs. 50-3-80-4-120.
10 Literate Attenders for the 10 Cocoon Markets Rs.
13 Menials.

Details of expenditure are as under :

Recurring Charges :	Rs.
Average Cost of Additional Establishment—	30,256.
Dearness Allowance	10,968.
Fixed T. A. at Rs. 15 to each Circle Officer and Rs. 10 per mensem to Range Officer ...	4,920.
House Rent for Cocoon Markets at Rs. 35 per Building :	4,200
Contingencies for the Cocoon Markets	600.
Total ...	50,944

(ii) Implementation of the scheme in Non-Seed areas (Kolar Division) : Rs. 1,04,620.

21 Sericultural Inspectors—Rs. 75-5-90-6-150-10-180.
28 Sericultural Demonstrators—Rs. 50-3-80-4-120.
2 II Division Clerks—Rs. 50-3-80-4-120.
20 Literate Attenders—Rs. 30-1-40.
21 Peons—Rs. 25-½-35.

Details of expenditure are as under ;

Recurring charges :—

		Rs.
1	Establishment	64,000
2	D. A.	19,860
3	F. T. A. and T. A.	7,320
4	House Rent for Cocoon Markets ...	10,500
5	Contingencies for Cocoon Markets including Service stamps at Rs. 120 to each. ...	2,640
	Total	1,04,620

(iii) Implementation of the Scheme in Non-Seed areas (Channapatna) Rs. 44,436.

A lumpsum amount of Rs. 15,000 has been provided towards recurring charges on establishment, D.A., T.A., Rent on buildings and contingencies and a sum of Rs. 29,436 has been provided as non-recurring charges towards purchase of appliances, furniture, etc., to the Cocoon Markets.

The total for the schemes works out as follows .—

	Rs.
(i) Scheme in Seed Area	50,944
(ii) Scheme in Kolar Division	1,04,520
(iii) Scheme in Channapatna Division ...	44,436
Grand Total ...	2,00,000

Scheme No. 360

Formation of Sericultural Research and Training Institute.

Expenditure :—

	Rs.
Non-Recurring	1,50,000
Recurring	1,10,000
Total ...	2,60,000

Object of the Scheme.

The scheme for the formation of the Sericultural Research and Training Institute at Channapatna is a continuation Scheme. It was included in the first Five-Year[Plan. The target of expenditure of 7'57 lakhs was made. It is also included in the Second Five-Year Plan and the estimated expenditure during plan period is 24.99 lakhs is Rs. 2,60,000 as per the details given below. This scheme envisages establishment of a full fledged Sericultural Research Institute to undertake researches of several branches of Silk Industry. Construction of buildings of the proposed Institute are under progress and major portion of the building work which are left imcomplete during 1958-59 and the several sections will have to be equipped and staffed. Improved methods of Silkworm Rearing and Mulberry Cultivation of new Races which yield higher percentage of Silk would go a long way in improving the quality of silk and reducing the cost of production of Silk.

Details of Expenditure.

Non-Recurring.—

		Rs.	Rs.
Buildings and other works	...	1,20,000	
Equipment	...	20,000	
Layout of Gardens	..	10,000	
			1,50,000

Recurring Charges.—

Pay of Officers.—

					Rs.
1	1	Director in grade	...	....	550
2	1	Secretary in grade	...	...	180-15-300
3	1	Superintendent in grade	...	...	300-25-500
4	1	Botanist in grade	...	...	300-25-500
5	1	Junior Botanist	...	...	200-20-300

Heads of Departments (4).—

6	Physics	in grade Rs. 300-25-500	33,520
7	Chemistry		
8	Zoology		
9	Engineering		

Pay of Establishment.—

				Rs.
1	1	Accountant in grade	...	80-5-100-8-140-10-200
2	1	Upper Division Clerk in grade	...	80-3-95-5-110
3	3	Sericultural Assistants in grade	...	75-5-90-6-150-10-180
4	6	Second Divison Clerks in grade	...	50-3-80-1-120
5	1	First Grade Stenographer	...	75-5-100-8-140-10-250
6	1	Second Grade Typist	...	55-3-70-4-120-5-150
7	10	Sericultural Operatives in grade		40-2-50-3-80
8	3	Attenders in grade	...	30-1-40
9	1	Fieldman	...	30-1-40-2-50-3-80
10	7	Peons	...	25-½-25
11	1	Watchman	...	25-½-25
12	1	Scavenger	...	25-½-25
				22,240

Allowances and Honoraria.—

T. A.	...	...	2 000
H. P. and D. A.	...	...	17,208
Other Allowances	...	...	132
Contingencies	...	...	4,892
Special charges—Maintenance—Sericultural and Botanical Sections.			30,000
			1,10,000

Scheme No. 361.

Development of Sericulture in Coorg.

(a) *Nursery Farm.—*

		Rs.			Rs.
Recurrent	...	51,720	Non-recurrent	...	10,000
Total	...	51,720	Ultimate annual Recurrent	...	Nil

The Scheme for the implementation of Nursery Farm is a part of the Scheme included in the Second Five-Year Plan under Development of Sericulture in Coorg for which the plan provision is Rs. 3,700 lakhs. The estimated expenditure during 1958-59 on account of this Scheme is Rs. 61·720 on the following:—

		Rs.	Rs.
Non-Recurring.—			
Building and equipment	...	...	10,000
Recurring.—			
Establishment—			
1 Sericultural Development Officer (Rs. 250–15–400).		18,640	51,720
1 Sericultural Organiser (Rs. 160–10–330)			
4 Assistant Sericultural Ograniser (Rs. 60–4–120–5–150).			
8 Operatives (Rs. 30–½–35)			
1 Mali (Rs. 30–½–35)			
1 Field Worker (Rs. 30–½–35)			
1 Lower Division Clerk (Rs. 55–3–85–4–125–5–130).			
1 Typist (Rs. 55–130)			
1 Peon (Rs. 30–½–35)			
High Price and Dearness Allowance	...	15,880	
Travelling Allowance	...	2,000	
Maintenance of Garden, Rearing and Grainage		14,000	
Total	...		61 720

DETAILS OF EXPENDITURE.

			Rs.
Non-Recurring.—			
Building and equipment		...	10,000
Recurring.—			
Pay of Officers	...	...	3,000
Pay of Establishment	...	...	15,640
Allowances and Honoraria	...	...	15,880
Travelling Allowance	...	...	2,000
Contingencies and Other Charges		...	15,200
			61,720

(b) ***Short Course Practical Training.—***

		Rs.			Rs.
Recurrent	...	3,980	Non-recurrent	...	Nil
Total	...	3,980	Ultimate annual Recurrent	...	Nil

The Scheme for the implementation of short course practical training included in the Second Five-Year Plan under Development of Sericulture in Coorg for which the plan provision of Rs. 3,760 lakhs. The estimated expenditure during 1958-59 on account of this Scheme is Rs. 3,980 on the following:—

	Rs.	Rs.
Forty Students at Rs. 25 p.m. for 3 months		3,000
Other Charges.—		
(1) Cost of cooking utensils ...	200	980
(2) One cooli at Rs. 35 for 12 months ...	420	
(3) Miscellaneous and unforeseen ...	360	
Total ...		3,980

The Scheme proposed is to train Sericulturists in the art of rearing Silk Worm and Mulberry cultivation, as the industry is newly introduced and people are not aware of the intricacies of the Industry.

(c) ***Chawki Rearing in Coorg.—***

		Rs.			Rs.
Recurrent	...	2,500	Non-recurrent	...	2,700
Total	...	2,500	Ultimate annual Recurrent	...	Nil

The Scheme for the implementation of Chawki Rearing is a part of the Scheme under Development of Sericulture in Coorg included in the Second Five-Year Plan for which the plan provision is Rs. 3.760 lakhs. The estimated expendiure during 1958-59 on account of the Scheme is Rs. 5,200 on the following:—

	Rs.	Rs.
Non-Recurring.—		
Rearing Building	2,000	
Fencing	300	
Equipment	300	
Miscellaneous	100	
		2,700
Recurring —		
Two Chawki Rearers on 40-60 ...	460	
H.P. and D.A. at Rs. 40 each ...	960	
Maintenance of Garden ...	800	
Contingency ...	280	
		2,500
Total ...		5,200

(d) *Working Capital for Reeling.*—

		Rs.			Rs.
Recurrent	...	Nil	Non-recurring	...	5,000
Total	...	Nil	Ultimate annual Recurrent	...	Nil

Provision to purchase cocoons from Agriculturists.

(e) *Subsidy for planting Mulberry.*—

		Rs.			Rs.
Recurrent	...	Nil	Non-recurrent	...	4.800
Total	...	Nil	Ultimate annual Recurrent	...	Nil

The Scheme for the implementation of Subsidy for Planting Mulberry is a part of the Scheme under Development of Sericulture included in the Second Five-Year Plan for which the plan provision is Rs. 3.760 lakhs. The Estimated Expenditure on account of the Scheme during 1958-59 is Rs. 4,800 on the following:—

Subsidy for planting Mulberry at Rs. 100 per acre for 48 acres	...	...	Rs. 4,800

(f) *Subsidy for Settling down Landless Rearers.*—

		Rs.			Rs.
Recurrent	...	Nil	Non-recurrent	...	1,000
Total	...	Nil	Ultimate annual Recurring	...	Nil

The estimated expenditure on account of this Scheme during 1958-59 is Rs. 1,000 on the following:—

Subsidy for Settling down Landless Rearers at Rs. 100 per family for 10 families	...	Rs. 1,000

Scheme No. 362

Development of Sericulture in Belgaum.

(a) *Nursery Farm at Hindalge.*—

		Rs.			Rs.
Recurrent	...	6,220	Non-recurrent	...	46,500
Total	...	6,220	Ultimate annual recurrent		*Nil*

The scheme for the implementation of Nursery Farm at Hindalge is a scheme included in the Second Five Year Plan under Development of Sericulture in Belgaum for which the plan provision is Rs. 3·950 lakhs. The estimated expenditure during 1958-59 on account of this scheme is Rs. 52,7 0 on the following. The object of the scheme is to improve Sericulture Industry in Belgaum and Dharwar Districts, thereby improve the economic condition of the agriculturists.

Non-recurring :

		Rs.	Rs
Rearing House	...	15,000	
Installation of Pumpset	...	8,000	
Equipment—Refrigerator and Incubator	...	9,000	
Land and Fencing	...	14,500	
			46,500

Recurring : *Establishment charges* :

1 Research Assistant on 100 (100-150)	...	1,200	
1 Rearing Operative on 50 (50-60)	...	600	
1 Laboratory Boy on 30 (30-40)	...	360	
1 Mali on 40 (40-1-50)	...	480	
		2,640	
H.P. and D.A.	...	1,800	
T.A.	...	200	
Contingencies	...	1,580	
			6,220
Total	...		52,720

DETAILS OF EXPENDITURE.

			Rs.
Non-recurring.—Land, Fencing, Building and Equipment			46,500
		Rs.	
Recurring.—Pay of establishment	...	2,640	
Allowances and Honoraria	...	1,800	
T. A.	...	200	
Contingencies	...	1,580	
			6,220
Total	...		52,720

(*b*) *Purchase of cocoons from Agriculturists.*—

		Rs.			Rs.
Recurrent	...	7,230	Non-recurrent	...	10,000
Total	...	7,230	Ultimate annual recurrent		*Nil*

The scheme for the implementation of purchase of cocoons from Agriculturists is a scheme included in the Second Five Year Plan under Development of Sericulture in Belgaum for which the Plan provision is Rs. 3·950 lakhs. The estimated expenditure during 1958-59 on account of this is Rs. 17,230 on the following. The object of the scheme is to provide for purchase of reeling cocoons produced by the Sericulturists, to afford facilities to Sericulturists and to find ready market for their produce, reel the cocoons thus purchased on Government account. The industry is new in the area and there is no ready market for the cocoons produced. Since ready market is provided, it will encourage more people to take to the industry on large scale.

		Rs.	Rs.
1. Working Capital		...	10,000
2. Recurring charges.—			
Two Reelers at Rs. 50 (50-60)	...	1,200	
H. P. and D. A.	...	840	
T. A.	...	150	
Contingencies	...	5,040	
			7,230
	Total	...	17,230

(c) ***Management and Propaganda.—***

		Rs.			Rs.
Recurreng	...	7,238	Non-recurrent	...	*Nil*
Total	...	7,238	Ultimate annual recurrent		*Nil*

The scheme for the implementation of Management and Propaganda is a scheme included in the Second Five-Year Plan under Development of Sericulture in Belgaum for which the plan provision is Rs. 3·950 lakhs. The estimated expenditure during 1958-59 on account of this scheme is Rs. 7,238 on the following :

	Pay	H.P. & D.A.	P.P.
	Rs.	Rs.	Rs.
1 Suprintendent of Sericulture (250-650)	3,000	660	...
1 Senior Clerk for Statistics (100-150)	1,320	480	60
1 Operative (50-60) ...	630	360	...
1 Peon (30-35) ...	368	360	...
Total ...	5,318	1,860	60 =7,238

The object of the scheme is to educate the agriculturists to take to the industry to improve their economic conditions for which the necessary staff are entertained under the Scheme :

DETAILS OF EXPENDITURE.

		Rs.
Pay of Officers	...	3,000
Pay of Establishment	...	2,318
Allowances and Honoraria	...	1,860
Other allowances	...	60
Total	...	7,238

(*d*) *Establishment of Chawki Rearing Units.*—

	Rs.		Rs.
Recurrent ...	6,300	Non-recurrant ...	800
Total ...	6,300	Ultimate annual recurrent	*Nil*

The Scheme for the implementation of Chawki Rearing unit is a scheme included in the Second Five-Year Plan under Development of Sericulture in Belgaum for which the Plan provision is Rs. 3.950 lakhs. The scheme envisages rearing of young silk-worms (chawki) under ideal conditions with Expert supervision. Since this is a new area, the beginners will not be in a position to pay the required attention in the early stages. Hence they will not be in a position to get the best returns from the Industry:

Non-recurring: *For one Unit*			
			Rs.
Equipment ...			400
Recurring:		Rs.	
1 Operative on 50 (50-60) ...		600	
H.P. and D.A. ...		420	
T. A. ...		50	
Contingency:			
Rent on account of lease of land...	600		
Rent for building ...	420		
Manuring, Irrigation and Casual Labour. ...	1,060	2,080	3,150
Total ...			3,550

For Two Units at Rs. 3,550...Rs. 7,100

DETAILS OF EXPENDITURE.

	Rs.	
Non-recurring:		
Equipment ...	800	
Establishment Charges ...	1,200	
Allowances and Honoraria ...	840	
T. A. ...	100	
Contingencies ...	4,100	7,100

Scheme No. 363.

Experiments on Silkworm Nutrition.

	Rs.		Rs.
Recurrent ...	25,000	Non-recurrent ...	Nil
Total ...	25,000	Ultimate annual recurrent ...	Nil

The scheme for the implementation of Silkworm Nutrition is a continuation Scheme. It was included in the First Five-Year Plan and a provision of Rs. 1·135 was made in it on account of the same. It is also included in the Second Five-Year Plan and the estimated expenditure during the plan period is Rs. 0·90 lakh. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 25,000 on the following.

			For one year.
			Rs.
1.	Research Assistants 4.— One at Rs. 250 One at Rs. 210 One at Rs. 190 One at Rs. 160 } P.M. ...		9,720
2.	Laboratory Assistant one at Rs. 105 ...		1,260
3.	Senior Sericultural Inspector at Rs. 170 P.M. *plus* Deputation Allowance at Rs. 36 P.M.		2,472
4.	Two Attenders at Rs. 33 P M. each ...		792
5.	H.P. & D.A.		4,980
6.	T.A.		250
7.	Contingencies		5,526
		Rs.	
	(*a*) Maintenance of mulberry garden and rearing of Silkworm ...	250	
	(*b*) Biochemicals, glassware, etc. ...	3,176	
	(*c*) Contribution to the Indian Institute of Science at 15 per cent on the staff salary ...	2,100	
	Total ...	5,526	
			25,000

Details of expenditure are as follows :—

Pay of Establishment	14,244
Allowances and Honoraria	4,980
T.A.	250
Contingencies	5,526
Total ...	25,000

Scheme No. 364.

Name of the Scheme :—Graft Nursery, Kanva.

Expenditure.—

Non-Recurring	... ...	1,650
Recurring	... ...	18,350
	Total ...	20,000

A scheme for establishing a Graft Nursery for the preparation and supply of Japanese Mulberry Grafts to Sericulturists free of cost was taken up with the financial assistance of Central Silk Board during the First Five-Year Plan period. The target of expenditure made was 0·716 lakh. It is also included in the Second Five-Year Plan and the estimated expenditure during the plan period is 1·50 lakhs. The expenditure during the year 1958-59 is Rs. 20,000 as per details given below. The object of the scheme is to replace the existing local bush mulberry by planting mulberry grafts, the yield would be improved and the cost of production reduced.

DETAILS OF EXPENDITURE

Non-Recurring charges :—

	Rs.	Rs.
1. Pumping Outfit ...	250	
2. Layout of C.I. and delivery pipes ...	1,400	1,650

Recurring Charges :—

Pay of Establishment :—

1. 1 Senior Sericultural Inspector in grade Rs. 120–6–150–10–220. 2. 2 Sericultural Operatives in grade Rs. 40–2–50–3–80. 3. 2 Watchmen in grade Rs. 25–½–30.	3,413

Allowances and Honoraria :—

T.A.	... ...	700
H.P. and D.A.	... ...	1,620
Contingencies	... ...	617
Special charges—Maintenance of Garden Labour.		12,000
	Total ...	18,350

Scheme No. 365.

Maintenance of Silk Conditioning and Testing House, Bangalore.

		Rs.			Rs.
Recurrent	...	24,000	Non-Recurrent	...	Ni
			Ultimate Annual Recurrent		Nil
Total	...	24,000			

The Scheme for the maintenance of the Silk Conditioning and Testing House is a continuation Scheme. It was taken outside the First Five-Year Plan and a provision of Rs. 24,000 per annum was included on account of it. It is also included in the Second Five-Year Plan. The object of the scheme is to improve the quality of Raw Silk by subjecting the material to mechanical tests and classify according to quality besides it is to help the silk industry to improve quality and to ensure fair transaction on the basis of quality certificates issued by the Testing House. The details of expenditure are as follows:—

Establishment Charges.—		Rs.
Superintendent Rs. 225-20-350-25-500 Senior Sericultural Inspector Rs. 120-6-150-10-220. 6 Sericultural Operatives Rs. 40-2-50-3-80 Storekeeper Rs. 50-3-80-4-120 Typist Rs. 55-3-70-4-110-4-150 Mechanic Rs. 40-2-50-3-80 Peon, Sweeper and Watchman 25-½-35		8,700
Allowances and Honoraria	....	3,700
T.A. ...	...	200
Contingencies (Telephone Charges, water charges, etc.)	....	2,700
Other charges, house rent, current charges, purchase of bobbins, etc. ...	....	8,700
Total	...	24,000

Pay of the Officers	...	...	3,420
Pay of the Establishment	...	...	5,280
Allowances and Honoraria	...	...	3,700
T.A.	...	...	200
Contingencies and Other charges		...	11,400
Total		...	24,000

Scheme No. 366.

Construction of Silk Conditioning and Testing House, Bangalore.

		Rs.			Rs.
Recurrent	...	Nil	Non-Recurrent	...	65,000
			Ultimate Non-Recurrent		65,000
Total	...	Nil			

The scheme for the construction of building is a Scheme included in the Second Five-Year Plan and the estimated expenditure during the plan period is 1·5 lakhs. The estimated expenditure during the year 1958–59 on account of this scheme is Rs. 65,000 on the following :—

		Rs.
Building and other works	... ...	65,000

The work will be executed by the Public Works Division attached to the Department.

Scheme No. 367

Establishment of Four Graft Nurseries.

		Rs.			Rs.
Recurrent	...	22,800	Non-recurrent	...	47,500
Total	...	22,800	Ultimate annual recurrent.		Nil

The establishment of Four Graft Nurseries in the State is a scheme included in the Second Five-Year Plan and the estimated expenditure during the Plan period is Rs. 5·14 lakhs. The estimated expenditure during 1958-59 on account of the scheme is Rs. 70,300 on the following :—

Buildings—

	Rs.	Rs.	Rs.
(1) Towards completion of building works at Lalgondahalli.		7,000	47,500
(2) At Maddur :			
Digging and levelling about 12 acres.	6,500		
Fencing ...	6,000		
Sinking of well, Installation of Pumpset.	10,000		
Building,-tool-shed, manure-shed, Pump-house, Office Room with electrification.	12,000		
Jungle clearing ...	6,000	40,500	

Recurring Charges :

Lalgondahalli—

Establishment Charges :—

	Pay	D.A.	
	Rs.	Rs.	
1 Senior Sericultural Inspector, Rs. 120 (120–220).	120	35	5,460
1 Sericultural Demonstrator Rs. 50 (50–120).	50	25	
1 II Division Clerk Rs. 50 (50–120).	50	25	
2 Watchmen Rs. 25–35 ...	50	50	
1 Peon Rs. 25–35 ...	25	25	
Total ...	295	160	
For 12 months ...	3,540	1,920	

T. A. ...	...	400	15,200
Office Contingency ...	...	200	
Labour ...	...	12,000	
Manure ...	...	2,000	
Contingencies ...	...	600	

Maddur—

	Pay	D.A.		
	Rs.	Rs.	Rs.	
1 Senior Sericultural Inspector, Rs. 120 (120–220) for 12 months.	1,440	420=	1,860	2,140
T. A. ...	...	...	200	
Office Contingency ...	...	...	80	
Total ...			2,140	
			...	
				22,800
Total ...				70,300

	Rs.	Rs.
Non-Recurring :		
Building and other works ...	47,500	47,500
Recurring :		
Establishment Charges ...	4,980	22,800
Allowances and Honoraria .	2,340	
T. A. ...	600	
Office Contingencies ...	280	
Other Charges : Labour, Manure, Contingencies.	14,600	
Total ...		70,300

Scheme No. 368

Supply of Chandrikes to Seed Rearers free of cost in Mysore Seed Campaign Areas.

		Rs.			Rs.
Recurrent	...	Nil	Non-recurrent	...	20,000
Total	...	Nil	Ultimate annual Non-recurrent.		20,000

The object of the Scheme is to supply bamboo chandrikes to Seed Rearers in the seed areas of Bidadi, Kunigal and Doddaballapur as a measure of assistance and to facilitate harvesting of cocoons on the fourth day so as to obtain good quality seed cocoons and to prevent premature harvest of cocoons required for seed purposes. About 3,100 chandrikes at Rs. 6 each are proposed to be supplied during the year 1958-59 and the entire expenditure utilised including transport charges.

Scheme No. 369

Grant of loans and subsidy to Silkworm Seed Rearers and to sink wells in rainfed areas.

		Rs.			Rs.
Recurrent	...	10,300	Non-recurrent	...	1,50,000
Total	...	10,300	Ultimate annual recurrent.		1,50,000

The scheme for the implementation of the grant of loans and subsidy to Silkworn Seed Rearers and to sink wells in rainfed areas is a scheme included in the Second Five-Year Plan and the estimated expenditure on this scheme is Rs. 10 lakhs. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 1,60,300 on the following:—

Non-Recurring:—

				Rs.
1. To sink 100 wells at Rs. 500 each in Seed Areas			...	50,000
2. To sink wells in rainfed areas is as follows:—				
a. 10 wells at Rs. 3,000	...	30,000		
b. 10 „ 4,000	...	40,000		
c. 5 „ 6,000	...	30,000	...	1,00,000
		Total	...	1,50,000

***Establishment Charges* :—Seed Areas :—**

			Rs.
A.	**Overseer at Rs. 150 p.m. ...**	**150 p.m.**	
	II Division Clerk on Rs. 65 in grade Rs. 50-3-80-4-120.	**65 p.m.**	
		215 or	**2,580**
	H. P. and D. A. ...		**840**
	C. A. at Rs. 24 p.m. ...		**288**
			3,708 or 3,700

B. Rainfed Areas :—	***Pay***	***H.P. and D.A.***	
a. 1 Supervisor on Rs. 150-10-300.	**1,800**	**480**	
b. 1 Overseer on Rs. 120-10-200.	**1,440**	**420**	
c. 1 II Division Clerk on Rs. 50-120.	**600**	**360**	
d. 1 Peon 25-35 ...	**300**	**360**	
Total ...	**4,140**	**1,620**	**or Rs. 5,760**

C.	**Contingencies ...**	**240**	
D.	**T. A. ...**	**600**	**10,300**

***Non-Recurring* :—Details of expenditure are as under.—**

1. Subsidy and loan: Rs. 1,50,000

***Recurring* :—**

		Rs.
Pay of Establishment	**...**	**6,720**
Allowances and Honoraria	**...**	**2,460**
Other Allowances	**...**	**288**
T. A.	**...**	**600**
Contingencies	**...**	**240**
		10,308 or Rs. 10,300

Scheme No. 370

Supply of Refrigerators to Aided Graineurs

	Rs.		Rs.
Recurrent ...	Nil	Non-Recurrent ...	10,000
Total ...	Nil	Ultimate annual recurrent.	10,000

The scheme for the implementation of the supply of Refrigerators to Aided Graineurs is a continuous scheme. It was included outside the First Five-Year Plan. It is brought under the Second Five-Year Plan and the estimated expenditure is Rs. 3 lakhs. The estimated expenditure during the year 1958-59 on account of this Scheme is Rs. 10,000; only a token provision is provided as the Refrigerators have to be obtained from abroad; and in view of acute foreign exchange position, the details of expenditure are to supply 5 Refrigerators at Rs. 2,000 each.

Scheme No. 371.

Formation of a Raw Silk Marketing Society.

	Rs.		Rs.
Recurrent	30,000	Non-recurrent	Nil
Total	30,000	Ultimate annual recurrent	Nil

The scheme for the Establishment of the Silk Marketing Co-operative Society is included in the Second Five-Year Plan.

The object of the Society is as follows:—

1. To encourage self-help, thrift and co-operation among members;
2. To advance loans to members who carry on the manufacture of Raw Silk either by Charka, Domestic Basins, Filature, or by other methods on the security of their silk or silk products;
3. To arrange for marketing of silk and silk products and bye-products of the members;
4. To hire or own godowns or such other buildings and such other accessories as may be necessary to facilitate storage of silk;
5. To deal, purchase or sell silk and silk products and bye-products of silk of any variety;

6. To initiate as to take such measures as may be conducive to stabilise prices of silk products or bye-products and to improve the economic condition of members ;

7. To do all and such other acts as are incidental, ancillary or conducive to the attainment of the above objects and for the promotion of the Sericultural Industry in the State;

The Estimated Expenditure during the plan period is Rs. 12·100 lakhs. The estimated Expenditure during 1958-59 on account of this scheme is Rs. 30,000 on the following items :—

		Rs.
1. Rent for the building at Rs. 360 per month	...	4,320
Establishment :		
Secretary (400–40/2–600) Storekeeper (180–15–300) Stenographer (75–200) Cashier (60–150) Stenotypists 2 (45–100) Daffedar (20–1–30) Peons 3 (18–½–22) Watch and Ward 3 (18–½–22)	...	16,042
Dearness Allowance	...	3,600
Contingencies at Rs. 500 per month for 12 months	...	6,000
		29,962 or 30,000

Details of Expenditure

		Rs.
Pay of Officers	...	4,000
Pay of Establishment	...	12,042
Allowances and Honoraria	...	3,600
Contingencies	...	6,000
Other charges—House rents	...	4,320
		29,962 or 30,000

Scheme No. 372.

Establishment of Training School.

	Rs.		Rs.
Recurrent	36,000	Non-recurrent	Nil
Total	36,000	Ultimate annual recurrent	Nil

The scheme for the Establishment of Training School is included under the Second Five-Year Plan and the

Estimated Expenditure during the plan period is Rs. 2·288 lakhs. The scheme envisages Establishment of a training school to train personnel required for the implementation of the several development schemes that have been taken up and will be taken up in future during the Second Five-Year Plan period.

The Estimated Expenditure during 1958-59 is Rs. 36,000 on the following:—

	Pay	H.P. & D.A.	
	Rs.	Rs.	
Principal on Rs. 250 (250–500) ...	3,000	600	
Lecturers 3 on 120 (120–220) ...	4,320	1,440	
I Division Clerk on 80 (75–180) ...	960	360	
Peons 2 on 25 (25–½–35) ...	600	600	
	8,880	3,000	11,880
T. A.		500	1,000
Contingencies		500	
Stipends—			
20 Graduates at Rs. 40 per month for 12 months ...		9,600	
25 Non-graduates at Rs. 25 per month for 12 months ...		7,500	17,100
Other charges—			
Maintenance of 5 acres of Mulberry Garden at Rs. 500 per month for 12 months ...			6,000
			35,980 or 36,000

DETAILS OF EXPENDITURE.

	Rs.
Pay of Officers	3,000
Pay of Establishment	5,880
Allowances and Honoraria	3,000
Stipends	17,100
Other charges	6,000
T. A. and Contingencies	1,000
Total ...	35,980 or 36,000

Scheme Nos. 373-374.

Replacement of Country Charkas by Domestic Basins.

			Rs.
Recurrent	10,100	**Non-recurrent**	2,00,000
Total	10,100	**Ultimate annual recurrent**	Nil

The Scheme for the Replacement of Country Charkas by Domestic Basins is a scheme included in the Second Five-Year Plan and the estimated expenditure on this scheme is Rs. 11·60 lakhs. The Estimated Expenditure on account of this scheme is Rs. 2,10,100 on the following during 1958-59:—

	Rs.	Rs.
Non-recurring:		
To replace 400 Charkas at Rs. 500 each		2,00,000
Recurring Charges:—		
1 Sericultural Assistant (Gazetted) on Rs. 200-15-350 ...	291 2/3	
1 Accountant on Rs. 75-180 ...	134 1/2	
I II Grade Stenotypist on Rs. 55-150	97 3/4	
1 Peon on Rs. 25-35 ...	30	
	553 11/12 or	6,647
H. P. and D. A.		2,040
T. A.		1,113
Contingencies at Rs. 25 per month ...		300
		2,10,100

DETAILS OF EXPENDITURE ARE AS UNDER.

	Rs.
Pay of Officer	3,500
Pay of Establishment	3,147
Allowances and Honoraria	2,040
T. A.	1,113
Contingencies	300
Total ...	10,100

Scheme No. 375.

Graft Nursery at Kollegal—Central Mulberry Nursery.

			Rs.
Recurrent	17,000	Non-recurrent	1,000
Total	18,000	Ultimate annual recurrent	Nil

The Scheme for the Implementation of Central Mulberry Nursery in Kollegal area is a scheme included in the Second Five-Year Plan and the expenditure during the plan period is 1·80 lakhs. The estimated expenditure for 1958-59 on account of this Scheme is 18,100 on the following.:—

DETAILS

		Rs.
Non-recurring—		
Equipment	... ...	1,000
Recurring—		
Pay of Establishment Nursery Superintendent Rs. 180–240 2 Field Assistants Rs. 45-75	... ...	3,700
Travelling Allowance	... ...	200
H. P. and D. A.	... ...	1,100
Contingencies	... ...	12,100
Total	...	18,100

Scheme No. 376.

Establishment of Demonstration Chawki Rearing Centre.

	Rs.		Rs.
Recurrent ...	17,400	Non-recurrent ...	30,500
Total ...	17,400	Ultimate annual recurrent ...	30,500

The Scheme for the implementation of a Demonstration Chawkie Rearing Centre is a scheme included in the II Five Year Plan and the estimated expenditure on this scheme is Rs. 1·215 lakhs. The estimated expenditure on account of this scheme is Rs. 47,900 during 1958-59 on the following :—

Non-Recurring.—

		Rs.	
(1) Building	... ...	15,000	
(2) Equipment for rearing and Garden	...	2,500	
(3) Furniture and office equipment	...	500	
(4) Well, Pump and Pump-shed	...	6,000	
(5) Incubator	... ...	3,500	
(6) Planting 5 acres Mulberry Garden at Rs. 600	... ...	3,000	
			30,500

Recurring.—

	Pay	D. A	
Senior Sericultural Inspector Rs. 120—220	1,440	420	
3 Sericultural Demonstrators at Rs. 50—120 at 80 each ...	2,880	900	
Peon Rs. 25—½—35 ...	300	300	
	4,620	1,240	6,240
Rearing, Skilled Labourers, 8 at 1/8 each per day for 300 days ...	3,600		
Garden Labour, 12 labourers at Re. 1 per day for one year ...	4,320		
Power Charges ...	1,000		
Manure ...	1,840		
T. A. to Establishment ...	400		
			17,400
	11,160		
Grand Total ...			47,900

Details of Expenditure are as under.—

Non-recurring—Building, equipment and planting and irrigation facilities ...	30,500
Recurring.—Establishment Charges ...	4,620
Allowances and Honoraria ...	1,620
T. A. ...	400
Other Charges, Contingencies, etc. ...	10,760
Total ...	47,900

B. SCHEMES SANCTIONED BUT NOT IMPLEMENTED.

Scheme No. 377.

Assistance to Filatures to modernise the machinery and the equipment.

		Rs.		Rs.
Recurrent	...	Nil	Non-recurrent ...	3,00,000
Total	...	Nil	Ultimate annual Non-recurrent	3,00,000

The Scheme for implementation of the assistance to Filatures is a scheme included in the Second Five-Year Plan and the estimated expenditure on the scheme is Rs. 20 lakhs. The estimated expenditure on account of this scheme during 1958-59 is Rs. 3 lakhs during 1958-59. The detailed expenditure is as under :—

			Rs.
1.	Cost of 2-end Multi Basins at Rs. 650 each	...	1,62,500
2.	Erection Charges and cost of Reeling Units	...	47,500
3.	Cocoon cooking machinery	...	25,000
4.	Cost of two Boilers	...	80,000
			3,15,000 or 3,00,000

C. SCHEMES

Scheme No. 378.

Yet to be sanctioned

Strengthening the Staff of the Department of Sericulture.

					Rs.
Recurrent	Nil	...	Non-recurrent		Nil
Total	Nil	...	Ultimate annual recurrent		Nil

The scheme for strengthening the staff of the Department of Sericulture is a Scheme included in the Second Five-Year Plan and the estimated expenditure is Rs. 3·136 lakhs. The scheme is put off as a measure of economy.

PLAN SCHEMES 1958-59.

Scheme No. 379

(c) Schemes yet to be sanctioned

Training of research workers in C.S.R.I. and Deputation of Officers and Non-Officials in and outside India.

Recurrent	...	*Nil*	**Non-recurrent**	*Nil*
Total	...	*Nil*	**Ultimate Annual Recurrent**	*Nil*

The Scheme for training of Research Workers in the Central Sericultural Research Institute and Deputation to Foreign Countries is a scheme included in the Second Five Year Plan and the estimated expenditure is Rs. 1·080 lakhs. No provision is made since the Scheme may not be implemented as a measure of economy.

PLAN SCHEMES 1958-59.

Scheme No. 380

(c) Schemes yet to be sanctioned.

Training of Reelers.

		Rs.		
Recurrent	...	17,700	**Non-recurrent**	*Nil*
Total	...	17,700	**Ultimate Annual Recurrent**	*Nil*

The Scheme for Training of Reelers is a scheme included in the Second Five-Year Plan and the estimated expenditure on the Scheme is Rs. 1,508 lakhs. The estimated expenditure on account of this Scheme during 1958-59 is Rs. 17,700. The detailed expenditure is as under :—

	Rs.
To train 10 candidates per batch at a time for one month 12—batches can be trained in each centre in one year—for one centre per year—(a) Stipends at Rs. 20 p.m. per reeler or 120 reelers at Rs. 20 p.m.	**2,400**
Hire on basins at Rs. 10 p.m. per basin (120×10)	**1,200**
	3,600
For 3 Centres at Rs. 3,600 per Centre ...	**10,800**

Supervisory Staff :—

		Average Cost
		Rs.
1. Senior Sericultural Inspector Rs. 75–120		1,590
H.P. and D.A.	...	420
T.A	...	300
		2,310
For 3 Centres at Rs. 2,310	...	6,930
	Total	17,730
	or Rs.	17,700

PLAN SCHEMES 1958-59

Scheme No. 381

(c) **Schemes yet to be sanctioned.**

Additional equipment to the Silk Conditioning and Testing House.

Recurrent	...	Nil	Non-recurrent	Rs. 10,000
Total	...	Nil	Ultimate Annual Recurrent	Nil

The Scheme for additional equipment to the Silk Conditioning and Testing House is a Scheme included in the Second Five Year Plan and the estimated expenditure on the Scheme is Rs. 2·5 lakhs. The estimated expenditure on account of this Scheme during 1958-59 is Rs. 1 lakh as finalisation of the Scheme is uncertain; only a provision of Rs. 10,000 is provided. The detailed expenditure is Rs. 10,000.

PLAN SCHEMES 1958-59

(c) Schemes yet to be implemented.

Scheme No. 382

Assistance to Private Filatures.

Recurrent	...	Nil	Non-recurrent ...	Rs. 1,60,000
Total	...	Nil	Ultimate Annual Recurrent	*Nil*

The Scheme of assistance to Private Filatures is a scheme included in the Second Five-Year Plan and the estimated expenditure on the Scheme is Rs. 3 lakhs. The estimated expenditure on account of this Scheme during 1958-59 is Rs. 1·60 lakhs as detailed below.—

Loan to Government Silk Filatures Ltd., Sidlaghatta	Rs. 50,000
Loan to M/s. Kisan Silk Filatures, Ltd., Melur, Sidlaghatta Taluk.	Rs. 1,10,000
Total ...	1,60,000

PLAN SCHEMES 1958-59

Scheme No. 383

Scheme to be sanctioned.

Assistance to Aided Grainages for construction of Grainage Buildings.

Recurrent...	*Nil*	Non-recurrent	...	Rs. 80,000
Total ...	*Nil*	Ultimate Annual Recurrent		Rs. 80,000

The Scheme of construction of Aided Grainage Buildings is a scheme included in the Second Five-Year Plan and the estimated expenditure on the Scheme is Rs. 9·60 lakhs. The estimated expenditure during 1958-59 is Rs. 80,000. The construction of buildings is to suit modern methods by Aided Graineurs. Most of the Graineurs do not possess suitable buildings for conducting the several operations of the Grainage efficiently. As they are not able to construct the buildings at their own cost, they have to be assisted to produce healthy examined seed in larger quantities.

***Details of Expenditure* :**

10 Grainage Buildings at Rs. 8,000 each ...	Rs. 80,000

Scheme No. 384.

Starting of Seed Cocoon Farms for production of Foreign Race Basic Seed Cocoons at Kollegal.

	Rs.		Rs.
Recurrent	Nil	Non-recurrent	25,000
Total	Nil	Ultimate Annual Non-recurrent	Nil

The Scheme for the starting of Seed Cocoon Farms for production of Foreign Race Basic Seed Cocoons at Kollegal is a scheme included in the Second Five-Year Plan and the estimated expenditure is Rs. 2·754 lakhs. The object of the scheme is to enable Kollegal area to be self-sufficient in the production of Foreign Race Basic Seed.

Details of Expenditure for 1958-59 :—

	Rs.
Acquisition of land—15 acres at Rs. 1,000 per acre	15,000
Construction of buildings, sinking of well, etc.	10,000
Total ...	25,000

Scheme No. 385.

Additional 3 *Chawki Rearing Centres.*

	Rs.		Rs.
Recurrent	Nil	Non-recurrent	Nil
Total	Nil	Ultimate annual Non-recurrent	Nil

The Scheme for starting of 3 Additional Chawki Rearing Centres is included in the Second Five-Year Plan and the estimated expenditure is Rs. 2·655 lakhs. The scheme goes with Scheme No. 1 of "B" Schemes, sanctioned but not implemented.

V. Transport

Rs. 180·00 lakhs.

1.	ROADS—SCHEMES 386 TO 393	150·00 LAKHS
2.	ROAD TRANSPORT--SCHEMES 394-395	20·00 LAKHS
3.	PORTS AND HARBOURS—SCHEME 396	6·00 LAKHS
4.	TOURISTS—SCHEMES 397 TO 410 ...	4·00 LAKHS

Roads

Sl. No.	Name of the Scheme	Head of Account and amount to be provided in the Budget						Central Assistance		Remarks
		Revenue (A)		Estimate under Capital (B)		Loans Section (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	...	...	
386	Formation of New Roads	50—Civil Works	Rs. 4·00	81. Capital Account—Civil Works—Outside the Revenue Account—Communications.	Rs. 41·00	...	...	...	...	The entire Outlay will have to be met by the State Government.
387	Improvements to Roads									
388	Asphalting ...		4·50		49·50	...	...	...	...	
389	Cement-concreting ...		0·20		4·94	...	...	...	...	
390	Bridges ...		3·50		30·50	...	...	...	...	
391	Surveys ...		...		0·50	...	...	...	...	
392	Road Research Institute ...		...		1·00	...	...	...	...	
393	Tools and Plant ...		...		10·36	...	...	...	...	
	Total ...	...	12·20	...	137·80	...	...	...	...	

ROADS

NOTES ON TRANSPORT AND COMMUNICATIONS.

DEVELOPMENT SCHEMES—SECOND FIVE-YEAR PLAN—TRANSPORT—ROADS—1958-59.

The revised provision for this head of Transport is Rs. 180·00 lakhs, comprising Rs. 150·00 lakhs for Roads, Rs. 20·00 lakhs for Road Transport, Rs. 6·00 lakhs for ports and Harbours and Rs. 4·00 lakhs for Tourism.

The Budget for 1958-59 has, therefore, been prepared for Rs. 150·00 lakhs to accommodate for works under Part I and Part II.

This Section V-Transport-(1) Roads, is sub-divided into several categories.

These works are met under the Budget Head 81. Capital Outlay to the extent of Rs. 137·8 lakhs and under 50. Civil Works-Revenue for Rs. 12·2 lakhs and these carry neither grant nor loan from the Centre. Details have been worked out for the distribution of works under the Budget Head 81. Capital Outlay for Rs. 137·8 lakhs.

The amount of Rs. 12·2 lakhs under Revenue is shown as lumpsum for distribution to several Districts, in the beginning of the year.

The Regionwise breakup is shown in Statement No. 1, while Statement No. 2 shows the Districtwise breakup.

Works under (i) Central Road Fund, (ii) Central Road Fund Reserve, (iii) West Coast Road Programme, (iv) National Highways and (v) Centrally aided roads of Economic or of Inter-State Importance, are all outside the Plan.

Scheme No. 386-87.

Name of Scheme.—Formation of New Roads and Improvements to existing roads.

Budget Head.—81. Capital Outlay on Civil Works outside the Revenue Account-n. Communications, I Roads-Non-recurring.

The grant is distributed for development works amongst the several Regions. The distribution is not based on the area of each Region, but based on the requirements, as some areas are backward in such development, with a view to bring the entire State into one standard. It may be seen that the Bombay Karnatak area is allotted the maximum amount, the Hyderabad Karnatak area coming next.

Scheme No. 388.

Name of Scheme.—Asphalting.

Budget Head.—81. Capital Outlay-n. Communications—Non-recurring.

This item of work carries the maximum allotment under the road works.

In view of the road system already having developed to a considerable extent in Region A, as compared to other Regions, the provision for this Region is heaviest, Region B coming next.

Scheme No. 389.

Name of Scheme.—Cement-concreting of Roads.

Budget Head.—81. Capital Outlay-n. Communication—Non-recurring.

The Budget has been very limited under this head, and it has been earmarked for completing the incomplete works, and for certain continuing schemes. No new works are proposed under this head of work.

The maximum provision is for Region A. The other two Regions B and D also carry some provisions for development works, while such provision is nominal for Region C and *nil* for Region E.

Scheme No. 390.

Name of Scheme.—Bridges.

Budget Head.—81. Capital-n. Communications-Non-recurring.

Although the Budget is restricted to Rs. 34·00 lakhs, which has been inadequate, the allotment has been judiciously made to complete many of the works under progress. Region A carries the maximum allotment, Region B coming next.

A small provision for construction of Culverts across Village roads in Region E has also been made.

Scheme No. 391.

Name of Scheme.—Surveys.

Budget Head.—81. Capital—n. Communications (Lumpsum).

A lumpsum provision of Rs. 50,000 has been made towards investigation of projects, and this will have to be distributed to the several Regions according to requirements.

Scheme No. 392.

Name of Scheme.—Road Research Institute.

Budget Head.—81. Capital-n. Communications· (Lumpsum.)

A lumpsum provision for Roads Research Institute has been made, and it is proposed to start the Institute during 1958-59 for conducting basic and applied researches.

Scheme No. 393.

Name of Scheme.—Tools and Plant.

Budget Head.—81. Capital-n. Communications (Non-recurring).

A lumpsum provision of Rs. 10·36 lakhs has been made, and this will be made use of to obtain the necessary equipment for distribution to the several Regions according to requirements.

Statement No. 1.

DEVELOPMENT SCHEMES—SECOND FIVE-YEAR PLAN—TRANSPORT—ROADS, 1958-59.

Budget Head : 81. Capital Outlay on Civil Works outside the Revenue Account—n. Communications.

Sl. No.	Name of Scheme	PART—I					PART—II					Total
		Region A	B	C	D	E	A	B	C	D	E	
1	2	3	4	5	6	7	8	9	10	11	12	13
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Formation of new roads and Improvements to existing Roads	5,40,000	16 66,500	7,60,000	2,15,500	1,40,000	1,23,000	2,75,000	2,65,000	...	1,15,000	41,00,000
2	Asphalting ...	21,51,000	10,28,500	1,46,000	1,99,500	2,28,000	6,88,000	2,25,000	1,00,000	44,000	1,50,000	49,50,000
3	Cement-concreting ...	2,59,000	1,10,000	2,000	1,23,000	...	...	...	...	...	...	4,94,000
4	Bridges ...	9,23,000	7,61,000	3,20,000	5,43,500	59,900	88,200	1,45,000	75,000	1,05,000	35,000	30,50,000
5	Surveys ...	...	...	...	Lumpsum	...	...	...	...	...	...	50,000
6	Road Research Institute ...	...	...	...	Do	...	...	...	...	...	...	1,00,000
7	Tools and Plant ...	...	...	...	Do	...	...	...	...	...	...	10,36,000
	Total ...	38,73,000	35,61,000	12,28,000	10,81,500	4,22,900	8,94,200	6,45,000	4,40,000	1,49,000	8,00,000	1,37,80,000

Abstract.

Items 1 to 4 (inclusive)

		Rs.
Region—A.	...	47,67,200
B.	...	42,06,000
C.	...	16,68,000
D.	...	12,30,600
E.	...	7,22,300
Total	...	1,35,94,000

BUDGET ESTIMATES OF EXPENDITURE FOR 1958-59—"81. CAPITAL OUTLAY ON CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—n. COMMUNICATIONS—DEVELOPMENT WORKS"

Name of Division	Formation of new roads and improvement to existing ones			Cement-concreting of roads		
	Part I	Part II	Total	Part I	Part II	Total
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Mysore District—						
Mysore	22,000	...	22,000	5,000	...	5,000
Nanjangud	...	...	...	23,000	...	23,000
Krishnaraja Sagar	5,000	...	5,000	...	...	...
Nugu Reservoir, ...	7,000	...	7,000	...	...	...
Kollegal Taluk	25,000	40,000	65,000	...	...	...
Total Mysore District ...	59,000	40,000	99,000	28,000	...	28,000
Mandya District—						
Mandya	...	...	...	25,000	...	25,000
Malavalli	...	...	...	...	...	...
Total Mandya District ...	...	...	...	25,000	...	25,000
Hassan District—						
Hassan	76,000	...	76,000	6,000	...	6,000
Bangalore District—						
Bangalore	30,500	...	30,500	15,000	...	15,000
Kolar District—						
Kolar	13,000	...	13,000	...	...	...
Tumkur District—						
Tumkur	17,000	...	17,000	1,000	...	1,000
Shimoga District—						
Shimoga	1,15,000	50,000	1,65,000	10,000	...	10,000
Sagar	62,000	...	62,000	...	...	...
Total Shimoga District ...	1,77,000	50,000	2,27,000	10,000	...	10,000
Chitaldrug District—						
Chitaldrug	...	...	...	25,000	...	25,000
Davanagere	5,000	...	5,000	...	...	...
Total Chitaldrug District ...	5,000	...	5,000	25,000	...	25,000

Chickmagalur District— Chickmagalur	1,88,500	88,000	1,66,500	1,95,000	...	1,95,000
Bellary District— Bellary	29,000	...	29,000	24,000	...	24,000
Total Region 'A' ..	5,40,000	1,23,000	6,78,000	2,59,000	...	2,59,000
Belgaum District— Belgaum	2,26,000	...	2,26,000	...	...	...
Bijapur District— Bijapur	8,18,500	50,000	8,68,000	10,000	...	10,000
Dharwar District— Dharwar	4,17,000	75,000	4,92,000	...	...	...
North Kanara District— North Kanara	2,06,000	1,50,000	3,55,000	1,00,000	...	1,00,000
Total Region 'B' ...	16,66,500	2,75,000	19,41,000	1,10,000	...	1,10,000
Raichur District— Raichur	2,20,000	1,25,000	3,45,000	...	...	...
Gulbarga District— Gulbarga	3,15,000	1,10,000	4,25,000	2,000	...	2,000
Bidar District— Bidar	2,95,000	80,000	2,25,000	...	...	...
Total Region 'C' ...	7,60,000	2,65,00	10,25,000	2,000	...	2,000
South Kanara District— Mangalore Regular Division ...	2,15,500	...	2,15,500	...	...	...
Mangalore Special North ...	..	...	...	1,28,000	...	1,28,000
Total Region 'D' ...	2,15 500	...	2,15,500	1,28,000	...	1,28,000
Coorg District— M. I. Division	...	40,000	40,000	...	...	...
Coorg Division	1,40 000	75,000	2,15,000	...	...	...
Total Region 'E' ...	1,40,000	1,15,000	2,55,000	...	...	...
Amount chargeable to Revenue under '50 Civil Works' Lumpsum ...	...	...	4,00,000	...	...	20,000
Grand Total ..	33,92,000	7,78,000	45,00,000	4,94,000	...	5,14,000

BUDGET ESTIMATES OF EXPENDITURE FOR 1958-59—"81. CAPITAL OUTLAY ON CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—n. COMMUNICATIONS DEVELOPMENT WORKS"

Name of Division	Asphalting of roads, etc.			Bridges			Total		
	Part I	Part II	Total	Part I	Part II	Total	Part I	Part II	Total
	8	9	10	11	12	13	14	15	16
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Mysore District—									
Mysore	3,22,000	57,000	3,79,000	80,000	...	80,000	4,29,000	57,000	4,86,000
Nanjangud	1,91,500	...	1,91,500	8,000	...	8,000	2,17,500	...	2,17,500
Krishnaraja Sagar	1,08,000	...	1,08,000	...	...	...	1,13,000	...	1,13,000
Nugu Reservoir	...	...	...	...	...	...	7,000	...	7,000
Kollegal Taluk	20,000	...	20,000	10,000	...	10,000	55,000	40,000	95,000
Total Mysore District ...	6,41,500	57,000	6,98,500	98,000	...	98,000	8,21,500	97,000	9,18,500
Mandya District—									
Mandya	72,000	...	72,000	...	...	...	97,000	...	97,000
Malavalli	2,06,500	25,000	2,31,500	10,000	...	10,000	2,16,500	25,000	2,41,500
Total Mandya District ...	2,78,500	25,000	3,03,500	10,000	...	10,000	3,13,500	25,000	3,38,500
Hassan District—									
Hassan	4,07,000	91,000	4,98,000	1,30,000	...	1,30,000	6,19,000	91,000	7,10,000
Bangalore District—									
Bangalore	1,41,500	60,000	2,01,500	85,500	...	85,500	2,22,500	60,000	2,82,500
Kolar District—									
Kolar	85,000	85,000	1,70,000	10,000	...	10,000	1,06,000	85,000	1,91,000
Tumkur District—									
Tumkur	92,000	20,000	1,12,000	...	10,000	10,000	1,10,000	30,000	1,40,000
Shimoga District—									
Shimoga	1,35,000	1,00,000	2,35,000	1,28,000	19,200	1,47,200	3,48,000	1,19,200	4,67,200
Sagar	6,000	55,000	61,000	64,000	...	64,000	1,42,000	55,000	1,97,000
Total Shimoga District ...	1,41,000	1,55,000	2,96,000	1,92,000	19,200	2,11,200	4,90,000	1,74,200	6,64,200
Chitaldrug District—									
Chitaldrug	42,000	10,000	52,000	...	...	...	67,000	10,000	77,000
Davanagere	1,35,500	30,000	1,65,500	1,05,000	...	1,05,000	2,65,500	10,000	2,75,500

Chickmagalur District— Chickmagalur ...	...	1,77,000	60,000	2,37,000	2,04,500	38,000	2,42,500	6,40,000	1,31,000	7,71,000
Bellary District— Bellary ...	...	10,000	95,000	1,05,000	1,43,000	16,000	1,59,000	2,06,000	1,11,000	3,17,000
Total Region 'A'	...	21,51,000	6,88,000	28,39,000	9,23,000	84,200	10,06,200	38,73,000	8,91,200	47,67,200
Belgaum District— Belgaum ...	...	2,00,000	75,000	2,75,000	1,70,000	30,000	2,00,000	5,96,000	1,05,000	7,01,000
Bijapur District— Bijapur ...	...	3,50,000	50,000	4,00,000	2,41,000	20,000	2,61,000	14,19,500	1,20,000	15,39,500
Dharwar District— Dharwar ...	...	2,00,000	...	2,00,000	1,10,000	30,000	1,40,000	7,57,000	1,05,000	8,32,000
North Kanara District— North Kanara ...	...	2,73,500	1,00,000	3,73,500	2,40,000	65,000	3,05,000	8,18,500	3,15,000	11,33,500
Total Region 'B'	...	10,23,500	2,25,000	12,48,500	7,61,000	1,45,000	9,06,000	35,61,000	6,45,000	42,06,000
Raichur District— Raichur ...	...	46,000	...	46,000	...	...	...	2,66,000	1,25,000	3,91,000
Gulbarga District— Gulbarga ...	...	...	...	...	3,20,000	75,000	3,95,000	6,37,000	1,85,000	8,22,000
Bidar District— Bidar ...	...	1,00,000	1,00,000	2,00,000	...	...	...	3,25,000	1,30,000	4,55,000
Total Region 'C'	...	1,46,000	1,00,000	2,46,000	3,20,000	75,000	3,95,000	12,28,000	4,40,000	16,68,000
South Kanara District— Mangalore Regular Division	...	1,99,500	44,000	2,43,500	1,41,500	...	1,41,500	5,56,500	44,000	6,00,500
Mangalore Special North	...	...	...	...	4,02,000	1,05,000	5,07,000	5,25,000	1,05,000	6,30,000
Total Region 'D'	...	1,99,500	44,000	2,43,500	6,44,600	1,05,000	6,48,500	10,81,500	1,49,000	12,30,500
Coorg District— M. I. Division ...	...	5,000	...	5,000	59,300	...	59,300	64,300	40,000	1,04,300
Coorg Division ...	...	2,18,000	1,50,000	3,68,000	...	35,000	35,000	3,58,000	2,60,000	6,18,000
Total Region 'E'	...	2,23,000	1,50,000	3,73,000	59,300	35,000	94,300	4,22,300	3,00,000	7,22,300
Amount chargeable to Revenue under '50 Civil Works' Lumpsum	...	...	...	4,50,000	...	...	8,50,000	...	...	12,20,000
Grand Total	...	37,43,000	12,07,000	51,00,000	26,06,800	4,43,200	34,00,000	111,15,800	24,28,200	138,14,000

PRO-FORMA IN WHICH INFORMATION REGARDING SCHEMES IN FIVE-YEAR PLAN DURING 1958-59 TO BE GIVEN.

Serial No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loan Section (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	ROAD TRANSPORT.			82 (B) Sub-head (4) (Based on Rs. 20 lakhs).	Rs.					
394	Buses	...	...	...	14·0	...	...	...	...	...
395	Machinery	...	...	...	6·0	...	...	...	...	...
				Total ...	20·0					

Note on Road Transport.

The provision under the Second Five Year Plan for development for Road Transport of the year 1958-59 has been reduced to Rs. 30 lakhs by the working group in the discussions at New Delhi on 30th and 31st December 1957. The State's share is assumed at Rs. 20 lakhs and the remaining Rs. 10 lakhs is presumed as Central assistance on formation of the Corporation. A statement is enclosed herewith showing the allocations of Rs. 20 lakhs and Rs. 30 lakhs separately, for the various schemes undertaken. However the salient features are detailed below:

Hubli region.—This region constitutes the three S. T. divisions at Hubli, Belgaum and Bijapur and the Regional workshop at Hubli.

The Development programme for 1958-59 in this region consists of—

(*a*) Purchase of approximately 10 Tata-Mercedes passenger buses for the normal augmentation of services at a cost of Rs. 3·5 lakhs. This is a bare necessity and if the Central assistance is received this target of Rs. 3·5 lakhs would be enhanced to Rs. 4·6 lakhs for the purchase of 13 Mercedes-Benz vehicles.

(*b*) *Machinery*:—The Divisional workshop at Hubli, Belgaum and Bijapur are at present not fully equipped with machinery. An amount of Rs. 0·75 lakh is proposed during 1958-59 for providing additional machinery to these work-shops. For the proper turn-out of vehicles it is necessary that the workshops are equipped with standard machinery.

It is proposed to provide Rs. 0·75 lakhs for installing additional machinery in the Regional Workshop Hubli. The work relating to reconditioning of Assemblies and Retrieving of spare parts also will be taken up by this workshop.

(*c*) Constructional works: The extension of the Regional workshop building is already on hand. This work will be continued if the Central assistance is received.

Bangalore Division:—The operations of this division consist of services operated by the Department prior to reorganisation of States. Only a few sections in this region are nationalised.

The Development programmes included under the plan are:—

(*a*) Purchase of 15 Dodges at a cost of Rs. 5·5 lakhs for expansion of services in the area and to take over new routes.

If the Corporation is formed, this target of Rs. 5·5 lakhs would be increased to Rs. 7·3 lakhs for the purchase of 20 Dodge vehicles.

(*b*) The establishment of Central workshop at Bangalore with modern machinery has become an urgent necessity for the efficient and economic operation of services in the regions of Raichur and Bangalore. The machinery required for the Divisional workshop will have to be purchased since the present equipment will be transferred to Central workshop. Similarly machinery required for depots at Mysore, Chitaldrug, Tumkur and Kolar is to be purchased. For all the above requirements Rs. 3·50 lakhs has been proposed.

(*c*) Construction of Central workshop building in the premises of Bangalore Division cannot be taken up even when the Central assistance of Rs. 10 lakhs would be made available.

Raichur Division.—(*a*) Considering the present vehicle position it is proposed to purchase at least 5 Leylands at the cost of about Rs. 2·5 lakhs. If the Corporation is formed this target of Rs. 2·5 lakhs would be enhanced to Rs. 4·8 lakhs for the purchase of 10 Leylands.

(*b*) This division at present does not posses adequate workshop facilities to attend to routine deckings, repairs and overhauls. It is proposed to purchase machinery worth Rs· 0·70 lakh.

(*c*) The constructional work of Divisional workshop will be taken up if the Central assistance is received.

B. T. S.—These services were taken over by the Department on 1st October 1956.

The development programmes are as follows:—

(*a*) The vehicle requirements would be at least 10 Leylands for 1958-59 but due to shortage of funds it is proposed to purchase only 5 Leylands at the cost of Rs. 2·5 lakhs. On receiving the Central aid one more vehicle would be added.

(*b*) The machinery requirements for the year 1958-59 is estimated at Rs. 0·30 lakh.

It can be seen from the above that no concrete development works can be taken up during 1958-59 within the meagre allotment of Rs. 20 lakhs.

Ports.

Scheme No. 396.

The New Mysore State has got a coast line of about 200 miles as its western boundary with 2 Intermediate ports of Karwar and Mangalore on the North and South ends and 20 of Minor Ports lying in between.

The Minor Ports in North and South Kanara Districts have not received adequate attention in the past and there is general lack of facilities for handling sea-borne trade :—

The following are some of the major works included in the programme for 1958-59 under Second Five-Year Plan.

	Rs.
1. Provision for two lighted buoys on Marriot rock and Godsar rock at Karwar ...	50,000
2. Improvement to passenger facilities and dredging along side of the Customs warf at Kumta	50,000
3. Provision for Aga light at Malpe ...	30,000
4. Preliminary investigation for development of Minor Ports	1,10,000
5. Hydrographic survey of Minor Ports ...	1,00,000
6. Provision for additional Cargo handling facilities in Minor Ports ...	2,00,000
7. Provision for offices for out ports and State Port Office	72,000

Tourism·

Pro-forma in which information in Five-Year Plan during 1958-59 has to be given.

(Rupees in lakhs.)

Scheme number	Name of the Scheme	Total cost	Head of account and amount to be provided in the Budget estimates under						Central assistance	
			Revenue (A)		Capital (B)		Loans Section (C)			
			Head of account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan
	PART II—To be financed in the Ratio of 50 : 50 by the Central and State Governments.									
397	Low Income Group Rest House at Mysore ...	1·50	...	...	...	0·75	...	...	0·75	...
398	Tourist Hotel or large Rest House at Jog Falls ...	3·00	...	...	...	0·75	...	...	0·75	...
399	Bijapur—Reconditioning of existing building for Low Income Rest House (16 beds).	1·00	...	...	...	0·35	...	...	0·35	...
400	Low Income Group Rest House at Udipi ...	1·00	...	...	...	0·50	...	...	0·50	...
	Total ...	6 50	...	...	...	2·35	...	...	2·35	...

Pro-forma in which information in Five-Year Plan during 1958-59 has to be given.

(*Rs. in lakhs.*)

Scheme number	Name of the Scheme	Total Cost	Head of account and amount to be provided in the Budget estimates under						Central assistance	
			Revenue (A)		Capital (B)		Loans Section (C)			
			Head of account	Amount	Head of account	Amount	Head of account	Amount	Grant	Loan
	PART II—To be financed exclusively by the State Government.									
401	Improvement to Nandi Hills ...	1·50	...	...	...	0·50	...	...	...	...
402	Low Income Group Rest House.	1·50	...	...	...	0·25	...	...	...	...
403	Rest House Furnishing, etc. at Mudabidri ...	0·56	...	...	...	0·10	...	...	...	...
404	Rest House at Kuduremukh ...	0·50	...	...	...	0·25	...	...	...	...
405	Construction of a Rest House at Mercara with swimming facilities attached ...	2·00	...	...	...	0·50	...	...	...	...
	Total ...	5·06	...	...	...	1·65	...	...	...	...

TOURISM I.

To be exclusively financed by the Central Government. Provision for 1958-59.

Rs. in lakhs.

Scheme No.	Name of Scheme	Total Cost	Provision for 1958-59.
		Rs.	Rs.
406	Rest House at Hassan ...	2·50	1·50
407	Aiboli—A new Test House for foreign Tourists.	2·00	1·00
408	Badami—Expansion and improvement of existing Rest House.	1·00	0·50
409	A new Rest House at Hospet ...	2·00	1·00
410	Improvement to Rest Houses in South Kanara.	1·70	0·70
	Total ...	9·20	4·70

PART II.

To be financed in the ratio of 50: 50 by the Central and State Governments.

Sl. No.	Name of Scheme	Rs. in lakhs		
		Total cost	50 per cent of the cost	Provision for 1958-59
1	Low Income group Rest House at Mysore.	1·50	0·75	0·75
2	Tourist Hotel or large Rest House at Jog Falls.	3·00	1·50	0·75
3	Bijapur—Reconditioning of existing building for Low income group Rest House (16 beds).	1·00	0·50	0·35
4	Low Income group Rest House at Udipi.	1·00	0·50	0·50
	Total ...	6·50	3·25	2·35

PART III.

To be financed exclusively by the State Government.

Sl. No.	Name of the Scheme	Rs. in lakhs	
		Total Cost	Provision for 1958-59
1	Improvement to Nandi Hills ...	1·50	0·50
2	Low Income group Rest House at Tungabhadra ...	0·50	0·30
3	Rest House Furnishing etc., at Mudabidri.	0·56	0·10
4	Rest House, Kuduremukh ...	0·50	0·25
5	Construction of a Rest House at Mercara with swimming facilities attached.	2·00	0·50
	Total ...	5·06	1·65

DEVELOPMENT OF TOURISM

A list of schemes included for the development of places of Tourist Interest in Mysore is attached.

Schemes under Part I are to be exclusively financed by the Central Government.

Schemes under Part II are to be financed in the ratio of 50 : 50 by the Central and State Governments.

Schemes under Part III are to be financed exclusively by the State Government.

The Government of India had not approved of any provision for Tourism in the State Plan for old Mysore for the year 1957-58. They desired that the entire provision be phased over the remaining 3 years of the Plan Period. These schemes are therefore phased for execution during the last 3 years of the Plan Period *viz.*, 1958-59, 1959-60 and 1960-61.

It has been decided to allot only Rs. 4 lakhs for tourism during 1958-59. A list of schemes proposed to be taken up during 1958-59 is enclosed. The share of the Central Government under Part I is Rs. 4·7 lakhs and under Part II is Rs. 2·35 lakhs. The share of the State Government under Part II is Rs. 2·35 lakhs and under Part III is Rs. 1·65 lakhs.

DETAILS OF PROGRAMME FOR THE DEVELOPMENT OF TOURISM

PART I

To be exclusively financed by the Central Government.

		(*Rupees in lakhs*)
1	**New Rest House at Hassan ...**	**2·50**
2	**Improvement of Travellers Bungalow at Karwar.**	**0·50**
3	**Bijapur (i) Expansion of the existing Travellers Bungalow.**	**0·50**
	(ii) Air Conditionings of two rooms	**0·20**
4	**Aiholi : A new Rest House for foreign tourist.**	**2·00**
5	**Badami : Expansion and Improvement of existing Rest House.**	**1·00**
6	**A new Rest House at Hospet ...**	**2·00**
7	**Improvement of Rest House at Hampi ...**	**1·00**
8	**Improvement to Rest Houses in South Kanara.**	**1·70**
	Total ...	**11·40**

PART II

To be financed in the ratio of 50 : 50 by the Central and State Governments.

		(Rupees in lakhs)
1	Low Income group Rest House at Mysore (25 beds), Brindavan and Jog Falls (25 beds each).	4·50
2	Tourist Hotel or Large Rest House at Jog Falls.	3·00
3	Bijapur : Reconditioning of existing building for Low Income group Rest House (16 beds).	1·00
4	Low Income group Rest Houses at Aiholi and Badami (16 beds each).	2·00
5	Low Income group Rest Houses at Udipi and Karkala (16 beds each).	2·00
	Total ...	12·50

PART III

To be financed exclusively by the State Government.

		(Rupees in lakhs)
1	Improvement to Nandi Hills ...	1·50
2	Transport facilities at Hospet ...	0·20
3	Transport facilities at Badami, Aiholi and Bijapur.	0·40
4	(i) Extension of Rest House at Bidar ...	0·50
	(ii) Low Income Group Rest House at Bidar.	0·25
5	Low Income group Rest House at Tungabhadra.	0·50
6	Rest House furnishing, etc., at Bekal ...	0·83
7	Rest House furnishing, etc., at Gurpur ...	0·83
8	Rest House furnishing, etc., at Mudabidri...	0·56
9	Rest House furnishing, etc., at Sampoje ...	0·83
10	Rest House furnishing at Kirimanjeswar ...	0·59
11	Rest House furnishing at Kollur ...	0·83
12	Rest House at Kirimanjesh ...	0·25
13	Rest House at Kuduremukh ...	0·50
14	Rest House Subrahmanya ...	0·50
15	Construction of a Rest House at Mercara with swimming facilities attached to the Rest House.	2·00
	Total ...	11·07

ABSTRACT

		(Rs. in lakhs)
Part I	...	11·40
Part II	...	12·50
Part III	...	11·07
Total	...	34·97

VI Social Services.

Rs. 584·34 Lakhs

		(Rupees in Lakhs)
1	EDUCATION SCHEMES 411 TO 534	272·20
2	HEALTH SCHEMES 535 TO 618	190·00
3	HOUSING SCHEMES 619 TO 623	55·00
4	WELFARE OF BC. SCHEMES 624 TO 628.	47·00
5	SOCIAL WELFARE SCHEMES 629 TO 647.	7·14
6	LABOUR AND LABOUR WELFARE SCHEMES 648 TO 661.	13·00

EDUCATION.

(*Rupees in lakhs*)

A Denotes continuing scheme.

B Denotes scheme sanctioned but not implemented.

C Denotes new scheme which has yet to be sanctioned.

PWD Denotes work to be executed by the Public Works Department.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central Assistance		Remarks
		Revenue Head of account	Amount Rs.	Capital Head of account	Amount Rs.	Loans Sec. Head of a/c.	Amount Rs.	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	A. PRIMARY EDUCATION (including Basic Education).									
	I Training teachers of Basic type.									
411	Conversion of existing trainining Institutions of Basic type.	37 Education D. Special Schools in II Five-Year Plan. Training teachers of Basic type.	...	...	...	...	...	...	...	...
412	Continuance of the T.T.I., at Bellara.	Do ...	1·980	81 Capital ..	0·500	..	...	1·488	...	A PWD
413	Conversion of the T.T.I. at Shimoga to Basic type.	Do ...	1·250	Do ...	0·500	...	...	1·050	...	C PWD
414	Starting of Basic Teacher Training Institution at Hassan.	Do ...	1·780	Do ...	0·500	...	...	1·338	...	C PWD
415	Training of 40 untrained teachers in Urdu and 40 untrained teachers in Marati in the two additional Sections opened in T.T.Is. at Jamkhandi and Karwar respectively.	Do ...	0·340	...	...	...	...	0·204	...	A
416	Stipends to pupil teachers and pay of substitutes for increasing the strength in (590) in T.T.Is. at Bidar, Raichur, Gulbarga and Kudige.	Do ...	0·664	...	...	...	...	0·398	...	A
417	Additional Buildings for training	...	...	...	...	...	...	...	...	...

418	For T.T.I. at Gulbarga Campus Scheme.	Do ...	...	81 Capital ..	0·500	...	...	0·300	...	A PWD
419	Hostel Buildings for training institutions.	Do ...	..		...	...	...	...	...	...
420	For T.T.I at Gulbarga Campus Scheme.		..	Do ...	0·250	...	...	0·150	...	A PWD
421	Development of Post-Graduate Basic Training College.		...		...	...	...	...	...	...
422	Continuance of the Basic Training College, Doddaballapur.		1·129	Do ...	0·250(a)	...	...	0·827	...	A PWD
	C. Special Basic Training Course for graduates at Sevagram and Gandhigram.									
423	For deputation of six teachers and officers.	Do ...	0·200	...	...	...	...	0·120	...	A
424	Seminars and Refresher Course for craft teachers and special short term training teachers in Basic Schools.	37 Education E. Gen. E. S. VI. Miscellaneous II. Schemes in II Five-Year Plan.	0·750	...	...	...	...	0·450	...	A
	Total for Item I ...	...	8·043	...	2·500	...	...	6·825	...	...
	II. Establishment of Basic Schools.									
	Conversion of Junior Primary Schools to Basic Type.	37 Education C(i) IX Schemes in the II Five-Year Plan (i).	...	...	...	...	...	...	...	...
425	For continuance of 725 schools converted in 1956-57 and 1957-58.	... ...	2·930	...	...	...	...	1·758	...	A
426	For purchasing equipment for converting 400 schools during 1958-59.	... ...	3·040	...	...	...	...	1·824	...	C
	Conversion of full grade Rural Primary Schools to Basic type.	... ...	...	...	...	...	..	...	...	...
427	Continuance of 120 schools started.	Do ...	0·460	...	...	...	...	0·276	...	A
	Conversion of full grade Urban Primary Schools to Basic type.	... ...	...	...	...	...	...	...	...	...
428	For two Urban Basic Schools converted in 1957-58.	Do ...	0·200	...	...	...	...	0·190	...	A
	Conversion of Senior Primary Schools to Basic Type.	... ...	...	...	...	...	...	...	...	...
429	Introduction of Practical activity subjects in Senior Primary Schools.	... ...	...	...	...	...	...	..	...	...
	For the continuance of 15 Craft Courses introduced in 1956-57 and for 300 schools started in 1955-56.	Do ...	0·480	...	...	...	...	0·288	...	A

(a) (3 units—residential quarters).

Scheme Number	Name of the scheme	Head of account and account to be provided in the Budget Estimates						Central Assistance		Remarks
		Rev. Head of Account	Amount Rs.	Capital Head of Account	Amount Rs.	Loans Sec. Head of a/c.	Amount Rs.	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
430	Introduction of Home Science in Senior Primary Girls' Schools.	... ...	...	...	...	...	...	...	...	...
	For two Courses introduced at Girls Middle School, Hole-narasipur and Tiptur during 1956-57 and for 8 Courses introduced in 1957-58.	37 Education (i) IX Schemes in the II Five-Year Plan (i).	0 250	...	...	...	...	0 188	...	A
431	Improvement of existing Senior Primary Schools for boys and girls where the Crafts have been introduced.	Do ...	0·250	...	...	...	...	0·150	...	C
432	Craft sheds to Basic Schools for 50 Craft Schools.	... ...	...	82 Capital	1 00	...	...	0·600	..	A PWD
	Opening of Junior Primary Schools of Basic Type.	37 Education C(i) IV Schemes in the II Five-Year Plan.	...	...	...	...	...	...	...	
433	For continuing 408 schools started in 1956-57 for 308 Schools in 1957-58 and for payment of grants to the schools started by District Board, South Kanara Kollegal.	... ...	8·374	...	...	...	...	5·024	...	A
434	For starting 400 schools in 1958-59.	... ...	4·260	...	...	...	...	2·556	...	C
	Total for Item II ...	...	20·224	...	1·00	...	...	12·764	...	
	III Expansion of Elementary Education.									
	Appintment of additional teachers for adding higher classes in existing schools and for adding additional classes or sections.									
435	For 10 Middle Schools, 30 New Type Middle Schools, for continuing 1,105 Teachers sanctioned in 1956-57 for 841 additonal teachers in 1957-58, for multilingual School at Binnypet, Bangalore and for continuing 225 Teachers in Dharwar Division for extending compulsion during the year 1957-58.	37 Education C(i) IV Scheme in the Second Fivo Year Plan.	28·440	...	...	...	...	11·720	...	A

436	For appointing 500 additional Teachers in 1958-59.	Do ...		...						
437	Construction of additional class rooms 188 Class rooms.	... ...	...	82 Capital	2·80	...	...	1·40	...	C PWD
438	Supply of teaching appliances and equipment for completing the purchase of 1,100 units of equipment in respect of which orders have been placed in 1957-58.	Do ...	1·000	...	...	...	...	0·500	...	A
439	Staff for implementation of Compulsory Education. (Attendance Officers, etc. etc.)	87 Education E General E.q. Inspection (ii) Schemes in Second Five Year Plan.	0 500	...	...			0·250	...	C
	Total for Item III ...	... ...	29·570	...	2·80	...	...	16·648	...	...
	IV Additional Inspectorate:—	87 Education E. q. Inspection (ii) Schemes in Second Five-Year Plan.	...	...	...	...	...	...	...	...
	Opening of additional Inspectorates.	... ...	1·090	...	...	...	...	0·645	...	A
440	Continuance of 17 additional Ranges sanctioned in 1957-58.	Do ...	0·089	...	...	...	...	0·195	...	C
441	Providing for maintenance of two jeeps for Raichur Division and purchase of two jeeps.									
	Total for Item IV ...	...	1·480	...	...	...	...	0·740	...	...
442	V Preparation of Guide Books. For Primary School Teachers (under Basic Education literature)	87 Education E. General E.s. Misc. (ii) Second Five-Year Plan.	0·500	...	...	...	...	0·500	...	C
	Provision to be shown in Budget. 1,00,000	... ...	(a)	...	...	...	...	...	...	...
	Deduct Q.C.A. ... 60,000									
443	VI Mid-day meals for School Children (Provision for 17,000 children continued).	Do ...	2·000	...	..	...	...	1·000	...	A
444	VII Attendance scholarships for 4,000 girls in rural areas.	Do ...	0·500	...	...	...	...	0·875	...	C
445	VIII Provision for improving the salary of Primary School Teachers.	87 Education E. General E.S. Misc. VI	67·000	...	...	...	...	38 500	...	A]
	Total for Primary Education Schemes I to VIII.	...	129·317	...	6·80	...	...	71·822	...	...

(a) State's quota only.

(*Rs. in lakhs*).

GENERAL EDUCATION.

Note :—A denotes continuing scheme.

B denotes Scheme sanctioned but not implemented.

C denotes New Scheme which has yet to be sanctioned.

PWD denotes Work to be executed by the Public Works Department.

Scheme Number	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central Assistance		Remarks
		Rev. Head of account	Amount Rs.	Capital Head of account	Amount Rs.	Loans Sec. Head of a/c.	Amount Rs.	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	SECONDARY EDUCATION									
	IX Training Teachers of Multi-purpose High Schools.	... ...	...	...	...	...	...	...	...	...
446	(T.A. to teachers attending the courses organised by the All India Secondary Educational Council).	37 Education D.m. Special VI Schemes in II Five Year Plan.	0·100	...	...	...	...	0·060	...	A
	Conversion of High Schools to Multipurpose High Schools.	... ...	...	...	...	...	...	...	...	...
447	(a) Continuance of 19 Schools started in 1956-57 and for 17 Schools sanctioned in 1957-58.	37 Education B. Secondary B.e. II(5) Schemes in II Five Year Plan.	6·970	81 Capital ...	5·120	...	...	7·254	...	A PWD
448	(b) For converting ten High Schools into 10 Multipurpose High Schools.	Do ...	1·250	...	...	...	...	0·750	...	C
	Total for item IX ...	...	8·320	...	5·120	...	...	8·064	...	...

	Conversion of High Schools to Higher Secondary.	...	...	...	...	...	...	...	...	...		...
	Improvement of Equipment for Courses in Science and Humanities and other subjects.	37 Education B. Secondary B.e. II(5) Schemes in II Five Year Plan.		...	...	...	...	...	...	...		...
449	For 36 Schools sanctioned in 1957-58.	...	...	3·000	...	...	...	...	1·500	...	A	
450	For 10 Fresh Schools in 1958-59 ...	...	...	1·000	...	...	...	...	0·500	...	C	
	Improvement of Libraries for High Schools with a view to raise the standard to Higher Secondary Schools.	...	...	...	...	...	...	...	...	...		...
451	For Ten Fresh Schools in 1958-59 ...	Do	...	0·500	...	...	...	...	0·250	...	C	...
	Introduction of vocational subjects or crafts under the compulsory group.	Do	...	...	...	...	...	...	...	...		
452	For the continuance of 4 courses sanctioned in 1957-58 and for 36 Higher Secondary Schools sanctioned in 1957-58.	...	...	1·500	...	...	...	...	0·750	...	A	
453	For 10 New Schools in 1958-59 ...	...	...	0·400	...	...	...	...	0·200	...	C	
454	Conversion of Middle Schools into Higher Secondary Schools.	37 Education B. Secondary B.e. II (5) Schemes in Second Five Year Plan.		0·458	...	...	...	...	0·229	...	C	
455	Introduction of craft subjects for girls in High Schools.	Do	...	...	...	...	...	...	...	...		...
456	For the continuance of Home Science Courses started at Government Girls High School, Holenarsipur and Tiptur during 1956-57 and for 20 courses sanctioned in 1957-58.	...	...	0·350	...	...	...	...	0·175	...	A	
457	For 15 new courses in 1958-59 ...	...	...	0·800	...	...	...	...	0·150	...	C	
	Construction of classrooms, stores, laboratories, etc.											
458	For 36 schools sanctioned in 1957-58 (completion of works) started in 1957-58.	...	...	...	88 Capital	3·150	...	...	1·575	...	A	PWD
459	For five new Higher Secondary schools in 1958-59.	...	...	...	...	1·000	...	...	0·500	...	C	
	Total for item X ...			7·608	...	4·150	...	...	5·829	...		

STATEMENT—(*concld.*)

Scheme Number	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central Assistance		Remarks
		Rev. Head of account	Amount Rs.	Capital Head of account	Amount Rs.	Loans Sec. Head of a/c	Amount Rs.	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	XI Expansion of High School Education.									
	Opening of High Schools and attaching additional classes to existing schools.	37 Education B. Secondary D.e. II (5) Schemes in Second Five-Year Plan.	...	...	...	...	...	...	...	...
460	For seven High Schools started in 1956-57 and for 8 schools in 1957-8.	... ...	2·510	...	...	...	...	1·255	...	A
461	For starting 19 High Schools in 1958-59.	... ...	1·80	...	...	...	...	0·90	...	C
462	Appointment of additional teachers in existing Government High Schools.	... ...	...	...	...	...	...	...	...	...
	For the 16 additional teachers appointed in 1957-58.	Do ...	0·250	...	...	...	...	0·125	...	A
463	Construction of High School buildings.	... ...	...	82 Capital	3.96	...	...	1 980	...	C PWD
464	Grants to the Aided Schools for expansion.	... ...	...	...	...	...	...	...	...	...
	For the continuance of 19 teachers sanctioned in 1956-57 and for grants to be paid in 1958-59 for the development undertaken in 1957-58.	37 Education B. Secondary B.e. II (5) Schemes in II Five Year Plan.	0·500	...	...	...	...	0·250	...	A
	Total for item XI ...	... ...	5·060	...	3·960	...	...	4·510	...	...

465	XII. Additional Free studentships. For raising the percentage of free studentship granted at Government cost in non-Government Schools in Dharwar Division.	37 Education B (r) Scholarships (ii) Schemes under II Five-Year Plan.	0·200	..	...	...	...	...	...	A
	XIII. Seminars and Refresher Course for Secondary Grade Teachers.	37 Education E. General ES VI Misc.	...	...	...	...	...	...	...	...
466	T.A. for teachers attending subject Seminars organised by All India Secondary Education Councils.	... ...	0·100	...	...	...	...	0·080	...	A
467	XIV. Development of B. Ed. College, Gulbarga. For works under Campus Scheme being implemented by the Divisional Commissioner, Gulbarga.	... ...	...	89 Capital ...	0·250	...	...	0·125	...	A· PWD
468	XV. Provision for improving the salary of Teachers of Secondary Schools.	37 Education E. General E.S. VI. Misc.	15 000	...	...	...	...	7·500	...	A
	Total for Secondary Education Scheme VIII to XV.	... ...	36·108	...	13·480	...	...	26·078	...	...

GENERAL EDUCATION.

(*Rupees in lakhs*):

Note.—A denotes continuing scheme.
B denotes Scheme sanctioned but not implemented.
C denotes New Scheme which has yet to be sanctioned.
PWD denotes work to be executed by the Public Works Department.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central assistance		Remarks
		Rev. head of account	Amount	Capital head of account	Amount	Loans Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	C. Collegiate Education for women.		Rs.		Rs.		Rs.	Rs.	Rs.	
469	XVI. C. Starting of Home Science training section.	37. Edn. D.S. Spl. D.M. (5) Schemes in II F.Y. Plan.	0·400	82. Capital ...	0·090	...	...	0·245	...	C PWD
470	XVII. Nursery Training Section for Women teachers. For the continuance of section started at Women's Training College,. Mysore and Dharwar.	Do ...	0·440	... ...	...	...	...	0·220	...	A
471	XVIII. Six weeks course of Physical Education for women teachers for T.A. Boarding and Lodging to 100 teachers and for organisational charges.	Do ...	0·200	... ...	...	...	...	0·100	...	C
	Total for XVI to XVIII ...		1·040	...	0·090	...	...	0·565	...	

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central assistance		Remarks
		Rev. head of account	Amount	Capital head of account	Amount	Loans Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	D. Social and Audio Visual Education.		Rs.		Rs.		Rs.	Rs.	Rs.	
472	XIX. Starting of Visual Education centres and film libraries.	...								
	For the continuance of 6 Centres and for the completion of schemes sanctioned in 1957-58.	87. Edn. D. Spl. D.M. XII (ii) Schemes in II F-Y. Plan.	0·490	... ...	...	...	...	0·245	...	A
473	Purchase of 50 Radio Sets ...	Do ...	0 250	... ...	...	...	...	0·125	...	C
474	Purchase of films and film strips, etc., and grants to Audio Visual Education.	Do ...	0·270	... ...	...	...	...	0·185	...	C
	Total for Item XIX ...		1·010	...	...	...	...	0·805	...	
	E. Library Service.									
475	XX. Development of Central Educational Library started in 1956—57.	87. Edn. E. General E.s. Mis. (ii) schemes in II F-Y. Plan.\	0·200 (States share only).	... ...	...	...	...	0·200	...	A
	Total Expenditure 40,000 ...									
	Deduct Q.C.A. 20 000 ...									
476	Development of Regional Libraries.	Do ...	0·200	... ...	...	...	...	0·100	...	C
477	Development of District Libraries20 .... (20×2,000+one lakh for the library builings).		0·400	82. Capital ...	1·00	...	...	0·700	...	C

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central assistance		Remarks
		Rev. head of account	Amount	Capital head of account	Amount	Loans Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
			Rs.		Rs.		Rs.	Rs.	Rs.	
	F. Children's Literature.									
478	Total Expenditure 0·06 Deduct Q.C.A. 0·08	87. Edn.E. General E.S. Mis. (ii) Schemes in II Five-Year Plan.	0·080 (State's share only).	... ...	...	...	...	0·080	...	A
	G. Preprimary Education.									
	XXI. Attaching Nursery class to Basic Schools.	87. Edn. C(i) VI Schemes in II Five-Year Plan.	...	... ...	...	...	...	...	...	...
479	For the continuance of seven schools started in 1956-57 and 57-58.		0·160	... ...	...	...	...	0·108	...	A
480	Grants to Nursery Training Institutions and grants to Nursery schools.	Do ...	0·500	... ...	...	...	...	0·250	...	C
	Total XX—XXII ...	... ...	1·510	...	1·00	...	...	1·388	...	
	H. Youth Welfare.									
	XXII. Grants to schools for organising activities of productive work for the benefit of students.	87. Edn.E. General E.S. Mis. Youth Welfare.								
481	Productive work activities (outside the School hours). For the continuance of the chalk-pieces manufacturing Section started at Government High School, Malleswaram.		0·076	... ...	...	...	...	0·088	...	A
482	Opening of Gymnasia in High Schools. For continuance of four Centres started in 1956-57 and for 9 Centres sanctioned in 1957-58.	Do ...	0·044 (State's share).	... ..	...	...	...	0·044	...	A

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates						Central assistance		Remarks
		Rev. head of account	Amount	Capital head of account	Amount	Loans Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
			Rs.		Rs.		Rs.	Rs.	Rs.	
483	Camping Centres for students :— For continuance of Kumbalgod Camps started in 1956-57. Total expenditure 34,000 ... Deduct Q.C.A. 17,000 ...	37. Edn. E. General E.S. Mis. Youth Welfare.	0·170 (State's share).	... ...	...	...	...	0·170	...	A
484	Open Air Theatres for Cultural activities : For completing the 20 Open Air Theatres sanctioned in 1957-58.	Do ...	0·500 (State's share).	... ...	...	...	...	1·500	...	B
485	Starting of College of Physical Education.	Do ...	0·50 (Equipment 0·25+ Staff (·25)	81. Capital ...	0·50	...	...	0·50	...	C PWD
486	Certificate Course of Physical Education :— For the continuance of the course started at Dharwar. Total expenditure 20,000 ... Deduct Q.C.A. 10,000 ...	Do ...	0·100 (State's share).	... ...	...	...	...	0·100	...	A
	Total for item XXII ...	....	1·890	...	0·50	...	...	2·362	...	
	Development of Hindi.									
	XXIII. Appointment of Hindi Teachers in High Schools, Senior Primary Schools, Training Institutes.									
487	For the continuance of 335 teachers sanctioned in 1957-58 in High Schools, Senior Primary Schools and Teachers' Training Institutes. Total expenditure 1·57200 ... Deduct 1·17·00 ...	37 Edn, E. General E.S. Mis.	0·393 (State's share).	... ...	...	...	...	1·179	...	A

STATEMENT—(*contd.*)

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates						Central assistance		Remarks
		Rev. head of account	Amount	Capital head of account	Amount	Loans Section head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	Training Non-Hindi speaking Teachers in Hindi.									
488	For continuing the course started at S.T. College, Belgaum, for 80 Teachers sanctioned in 1957-58. Total expenditure ... 80,400 Deduct Q.C.A. ... 22,800	87 Edn. E. Gen. E.s. Misc.	0·078 (States share).	...	...	...	...	0·228	...	A
489	Appointment of Hindi Pracharaks and guidance and supervising officers for Hindi. For the continuance of the Pracharaks appointed in Coorg in 1956-57.	......	0·060	...	...	...	...	0·056	...	A
490	Grants to voluntary Hindi Organisations for conducting classes For the continuance of 160 Hindi classes, 30 Libraries, etc., sanctioned in 1957-58.	......	0·780	...	...	...	...	0·468	...	A
	Total for Item XXIII ...		1·309	...	...	...	...	1·911	...	
	J. Education of the Handicapped.									

491	XXIX Developing the Institutions for Physically handicapped at Mysore and Hubli.	37 Edn. B. Gen. E.s. Misc.	0·800	...	...	...	...	5·150	...	C
	Miscellaneous Schemes.									
492	XXV Planning Unit-continuance of the unit sanctioned for Ex-Mysore and Coorg and for the Reorganised Planning Unit.	Do ii Schemes in F.Y.P.	1·200	...	..	...	...	0·600	...	A
493	XXVI Educational Survey ...	37 Edn. B. Gen. E.s. Mis. ii Schemes in II F.Y.P.	0·100	...	...	...	...	0·050	...	A
494	XXVII Riyayithi Scholarships ... For 1,019 scholarships to poor children.	37 Edn. B. Gen. E.s. (ii) Scheme in the II F.Y.P.	0·410	...	...	...	...	...	...	A
495	XXVIII Educational Research ...	37 Edn. B. Gen E.s. VI Misc.	0·260	...	...	...	...	0·125	...	C
	Total for Mis. Schemes Item XXV to XXVIII.		9·280	...	...	...	...	0·925	...	
	Grand Total for Schemes I to XXVIII.		174·094	...	21·970	...	...	105·546	...	

TECHNICAL EDUCATION.

Note :— a Denotes Schemes sanctioned but not yet assessed by the Southern Regional Committee.
b Denotes Spil over from First Plan based on Visiting Committees recommendations.
c Denotes Expansion to Standard Institutions
d Denotes Centrally sponsored Expansion Schemes for which the State share during 1958–59 will be 20 per cent of the recurring cost only. The balance of recurring and entire non-recurring cost will be met by the Central Government.

PWD denotes Works to be executed by Public Works Department.
A Denotes continuing Scheme.
B Denotes Scheme sanctioned but not implemented
C Denotes New Scheme which has yet to be sanctioned.

(*Rs in lakhs*).

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates						Central Assistance		Remarks
		Rev. Head of account	Amount	Capital Head of account	Amount	Loan Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
496	State Board of Technical Education	43 Industries and Supplies. a Industries ... a D Industrial Education B Development Schemes in the II 5-Year Plan.	0.45	...	...	...	...	...	...	C
497	B.D.T. College of Engineering, Davangere.	37 Education ...	2·5 (Eqp. 2·00+ Rec 0 50)	81 Capital Account	1·50	81 Capital	...	1·166	...	A PWD
498	S.K.S.J. Technological Institute, Bangalore.	Do ...	2·986 (Eqp. 2 821 +Rec. 0·165	Do	0·40	...	...	1·074	...	A PWD
499	B.M.S. College of Engineering, Bangalore.	Do ...	2·50 (Eqp. 2·00+ Rec. 0·50)	82 Capital Account	1·00	...	...	2·166	...	A

Scheme No.	Name of the scheme	Head of account and amount to be provided in the Budget estimates						Central Assistance		Remarks
		Rev. Head of account	Amount	Capital Head of account	Amount	Loan Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
800	National Institute of Engineering, Mysore existing Dev. Scheme and introduction of Addl. Courses in B.E. and M.E. at degree level.	37 Education ...	2·52 (Rec. 0·52+ Eqp. 2·00)	82 Capital	1·00	...	...	2·174	...	} A C
801	College of Engineering, Bangalore...	Do ...	3·00 (Rec. 0·50+ Eqp. 2·50)	Do ...	1·70	82 Capital	...	1·40	...	A
802	B.V.B. College of Engineering, Hubli.	43 Industries and Supplies.								
	(1) Existing Development Scheme.	II 5-Year Plan ...	0·50	Do ...	0·50	...	...	0·66	...	A
	(2) Additional Courses in B.E. and M.E. at degree level.	Do ...	1·50 (Eqp. 1·00 +Rec. 0·50)	Do ...	0·75	...	...	1·252	...	C
803	Engineering College, Manipal ...	Do ...	1·75 (Eqp. 0·75+ Rec. 1·00)	Do ..	0·75	...	...	1.00	...	C
804	Sri Jayachamarajendra Occupational Institute, Bangalore—									
	A ...	Do ...	0·50	81 Capital	0·25	...	...	0·25	(Anticipated)	A PWD
	B ...	Do ...	0·15	Do ...	0·25	...	...	0·133	...	A PWD
	C ...	Do ...	0·80 (Eqp. 0·30+ Rec. 0·50)	Do ..	0·50	...	...	1·20	...	A PWD
805	Karnatak Polytechnic, Mangalore—									
	B ...	Do ...	0·100	Do ...	0·12	...	...	0·100	...	A PWD
	D ...	Do ...	1·100 (Eqp. 0·60+ Rec. 0·50)	Do ...	0·40	...	...	1·400	...	A PWD

TECHNICAL EDUCATION—*contd*.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimate						Grant Assistance		Remarks
		Rev. Head of account	Amount	Capital Head of account	Amount	Loan Section head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
506	School of Mines, K.G.F. ...	48 Industries and Supplies.	Rs. 1·50 (Eqp. 0·75+ Rec. 0·75)	81 Capital Ac.	Rs. 0·25	...	Rs. ...	1·250	...	A PWD
						(Centrally sponsored Expansion Scheme for which actual assistance is ½ towards non-recurring charges and 2/3 towards recuring charges).				
				(Scheme is proposed to be dropped after meeting the commitments).						
507	Occupational Institute, Hassan—	Do ...								
	A ...		0·05	...	...	...	...	0·083	...	A
	B ...		0·10	...	...	...	...	..	...	A
	C ...		0·84 (Eqp. 0·50+ Rec. 0·34)	81 Capital Ac.	0·10	...	...	0·900	...	A PWD
508	Occupational Institute, Davangere—	Do ...								
	A ...		0·10	...	...	...	...	0·083	(Anticipated).	A
	B ...		0·20	..	...	...	...	0·066	...	A
				(Scheme proposed to be dropped after meeting the commitments)						
509	Occupational Institute, Chintamani	Do ...								A PWD
	A ...		0·10							
	B ...		0·25	81 Capital Ac.	0·25	...	...	0·166	...	
	C ...		1·05 (Eqp. 0·50+ Rec. 0·55)	Do ...	0·25	...	...	0·250	...	Do
510	Occupational Institute, Mysore ...	Do ...	0·45	Do ...	0·25	...	...	0·233	(Anticipated).	Do
			(Proposed to be dropped after meeting the commitments).							
511	Polytechnic, Bellary—	Do ...								
	A ...									
	B & C ...		1·46 (Eqp. 0.75+ Rec. 0·71)	81 Capital Ac.	0·25	...	...	0·883	...	Do
512	Polytechnic, Gulbarga ...	Do ...	1·00 (Eqp. 0·73+ Rec. 0·27)	Do ...	0·50	...	...	0·410	...	Do
513	Opening of 5 Polytechnics at Belgaum, Karwar, Chickmagalur, Tumkur and Channapatna-	Do ...	8·80 (Eqp. 4·50+ Rec. 4·30)	Do ...	2·25	...	...	2·250	...	Do

TECHNICAL EDUCATION—*contd.*

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimate						Grant Assistance		Remarks
		Rev. Head of account	Amount	Capital Head of account	Amount	Loan Section head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
			Rs.		Rs.		Rs.			
514	Technical Training Centre, Raichur	48 Industries and Supplies.	...	81 Capital Ac.	0·10	...	...	0·888	(Anticipated)	A PWD
515	S.J. Technical School, Bhadravathi B ...	Do ...	0·20	Do ...	...	...	...	0·086	...	A
516	Expansion of Technical Schools ...	Do ...	1·00 (Eqp. 0·50+ Rec. 0·50)	...	...	...	...	0·166	...	A
517	K.H. Kabbur Institute of Engineering, Dharwar.									
	(1) Existing Courses ...	Do ...	0·40	88 Capital Ac.	0·40	...	...	0·883	...	A
	(2) Introduction of M.E. and E.E. Courses at Diploma level.	Do ...	1·10 (Eqp. 0·60+ Rec. 0·50)	Do ...	0·35	...	...	0·798	...	C
518	Polytechnic at Bidar/Bagalkot ...	Do ...	...	81 Capital Ac.	0·31	...	...	0·11	(Anticipated)	C PWD
519	Two aided Polytechnics at Bangalore (Mysore Technical Education Society's Polytechnic and Acharya Patashala Polytechnic both at Bangalore).	Do ...	2·00 (Eqp. 1·00+ Rec. 1·00)	82 Capital Ac.	0·75	...	...	1·125	...	C
520	Aided Polytechnic, Mandya ..	Do ...	...	Do	0·50	...	...	0·250	...	C
521	College of Engineering in Hyderabad Karnatak.	Do ...	1·25 (Eqp. 0·50+ Rec. 0·75)	Do	0·25	...	...	0·560	...	C
	Total ...		41·886	...	15·97	...	...	22·949	...	...

UNIVERSITY.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Sections (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
582	Mysore University ...	37 Edn.	5.00* lakhs	...	...	...	..	Only State share equal to 1/3 of the total cost is provided.		...
583	Karnatak University ...	37 Edn.	2.00 lakhs	...	...	...	...	Do		...

*Out of the amount a sum of Rs. 3.00 lakhs is set apart for the introduction of Three-Year Degree Course in the Colleges affiliate to Mysore University.

LITERARY AND CULTURAL DEVELOPMENT.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Sections (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
	LITERARY AND CULTURAL DEVELOPMENT.	37 Edn.	...	...	...	...	...	...	...	...
694	Kannada Encyclopædia ...	...	1.00 lakh.	...	...	...	...	0.50	...	A
695	Kannada-Kannada Dictionary ...	...	0.33 lakh.	...	...	...	...	0.165	...	A
696	Award of prizes for best books in Kannada.	...	0.15 lakh.	...	...	...	...	0.075	...	B

N. C. C. and A. C. C.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loan Sections (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
697	N. C. C. and A. C. C. ...	37. Education.	4·62 lakhs.	...	...	...	...	Cost on account of Officers pay, uniform, transport, etc., is met by the Central Government.		C

Mysore State Academy of Dance, Drama and Music.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Sectoins (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
698	Mysore State Academy of Dance, Drama and Music.	37. Education.	80,000	...	...	...	...	...	...	C—State Scheme (No Central Aid)

Bharat Scouts and Guides.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Sections (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
529	Bharat Scouts and Guides ...	87-Education.	50,000	...	...	...	...	...	...	C. State Scheme (No Central aid).

Bharat Seva Dal.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Sections (C)		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
530	Bharat Seva Dal ...	87—Edn.	50,000 ...	...	...	...	...	...	...	C. State Scheme (No Central aid).

Department of Archæology.

Scheme No.	Name of the Scheme	Head of Account and amount to be provided in the Budget estimates under.						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Sections (C)				
		Head of Account	Amount Rs.	Head of Account	Amount Rs.	Head of Account	Amount Rs.	Grant Rs.	Loan Rs.	
551	Department of Archæology ...	36 Scientific Departments.	11,000	...	...	...	...	...	...	C State Scheme. (No Central aid.)

Government Law College, Bangalore.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks.
		Revenue (A).		Capital (B).		Loans Sections (C).				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
532	Government Law College, Bangalore.	37 Edn.	Rs. 29,000	...	...	...	...	...	...	C State Scheme (No Central aid)

Improvement of Collegiate Education.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance		Remarks
		Revenue (A).		Capital (B).		Loans Sections (C).		Grant	Loan	
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
1	2	3	4	5	6	7	8	9	10	11
	Improvement of Collegiate Education.									
	(Introduction of three year degree course) in									
533	Four Government Colleges.	37 Education.	0·55	81 Capital.	2·20	...	Only State's share of the expenditure is shown. Quantum of Central assistance is not yet known	...	...	C PWD.
534	Three non-Government Colleges.	Do	0·20	82 Capital.	1·05	...		...	...	C

EDUCATION (GENERAL).

A. Primary Education

INCLUDING THE BASIC EDUCATION.

Scheme No. 411.

Conversion of existing training institutions to Basic Type.

Plan provision for 1958-59.

			Rs. in lakhs.
Recurring	...	...	2·38
Non-recurring	...	...	0·85
Capital	...	...	1·00

In pursuance of the policy accepted by Government that Primary Education should be reorganised on the Basic pattern, it is necessary to make increased provision for the supply of teachers trained in Basic Education. Out of 49 Training Institutions, 26 are of the non-Basic type. The conversion of the non-Basic Teacher Training Institute to Basic Type has been included in the Second Five-Year Plan.

Scheme No. 412.

The scheme of conversion of the Teachers' Training Institute, Malleswaram, Bangalore, to Basic type was implemented in the year 1956-57. The location of the Institute was transferred to Subramanyapuram on the outskirts of the City. Owing to some difficulties pertaining to Hostel accommodation etc., the Institute was shifted to Bellara in Tumkur District in 1957. At this Centre the buildings, water facilities, etc., which were available in the Campus previously run by the Gold Mining Centre have been utilised.

Provision has been made for the year 1958-59 for the training of 160 Teachers at this Centre in one-year course of Basic Training. A sum of Rs. 0·50 lakh has been provided for improving and extending residential accommodation for the teachers. The provision of Rs. 1·98 lakhs recurring for staff, stipend to trainees contingencies etc., has also been made.

Scheme No. 413

Provision has been made for the year 1958-59 for the conversion of the Teacher Training Institute at Shimoga to the Basic Type so as to provide a Basic Training Centre in the Malnad area. The question of conversion of this institution to Basic Type has been examined by the Deputy Director of Public Instruction, Chitaldrug Division.

The following provision has been made on the pattern of cost suggested by the Government of India with adaptation.

	Rs.
(a) *Recurring.*—Staff and stipends (Additional expenditure) over and above the present cost	40,600
(b) *Non-Recurring.*—	
(i) Furniture and office equipment including furniture for library and Reading Room	10,000
(ii) Teaching Equipment, Equipment for Art, Music and Games ...	3,000
(iii) Library books ...	3,000
(iv) Laboratory Equipment (For science, Geography, Home science, etc.) ...	6,000
(v) Craft Equipment.—	
(a) For Agriculture including bullocks ...	3,800
(b) Spinning and Weaving ...	2,000
(c) Other Crafts ...	2,000
(vi) Van for taking trainees for teaching practice in adjoining Rural Primary Schools ...	20,000
(vii) Hostel Equipment ...	10,000
(viii) Other items such as purchase of books and periodicals, raw materials for crafts etc.	6,000
(ix) Agricultural Land ...	20,200
Total ...	1,25,000

(For Hostel Building programme of Rs. 1,00,000 is spread over for Two years.)

Capital (Building).	50,000

100 Teachers are to be trained every year.

Scheme No. 414.

Starting of a New Basic Teacher Training Institution.

Plan provision for 1958-59.—

Recurring	...	...	1,00,000
Non-Recurring	...	...	73,000
Capital	..	...	50,000

Only two Districts (*viz.* Hassan and Mandya) in Mysore State out of 10 Districts have no Teacher Training Institutions. The starting of one institution at Hassan has been included in the plan programme for 1958-59. The new institution is to be a Basic Training Institutions. Provision has been made for 100 trainees per year.

The existing recurring provision for a Teacher Training Institution of the Normal type is Rs. 60,000. A Basic Training Institution will require an additional sum of Rs. 40,000. The provision for non-recurring expenditure has been made in the same manner as in item I (i) except that for lands a sum of Rs. 8,000 has been provided, Rs. 12,000 on the later item in 1959-60. The building provision of Rs. 1,00,000 for the Hostel is spread over two years and Rs. 40,000 has been provided for 1958-59. The building vacated by Intermediate College at Hassan will be utilised for the institution and Rs. 10,000 has been provided for extensions by way of class room and craft sheds.

Scheme No. 415.

Opening of Additional Sections in the Training Institutions.

Plan provision for 1958-59.—

			Rs. in lakhs
Recurring	...	...	0·34

The Conference of Education Ministers held at New Delhi in September 1957 recommended that provisions should be made for training teachers in minority languages. During 1957-58, two additional sections one at each of the Government Training Colleges at Jamakandi and Karwar for Training 80 additional teachers were opened. These were opened for training this number of teachers who had already undergone the first year of the Training course.

This provision is proposed to be utilised for training of teachers in Marati and Urdu during 1958-59 in pursuance of the above policy. The cost is as follows :—

		Rs.
Staff	...	8,800
Stipends at Rs. 35 p.m. for 9 months	...	25,200
Total	...	34,000

Scheme No. 416.

Stipends to Pupil Teachers for increasing the strength in the Teachers Training Institutions.

Provision for 1958-59.—

		Rupees in lakhs.
Recurring	...	0·664

With a view to increase the supply of trained teachers, provision had been made for the training of 50 additional teachers in the Teachers Training institutions at Eeramaras—Bidar and Gulbarga and 80 teachers in the Basic Training College Kudige, Coorg District in 1957-58. 150 teachers will be trained in these institutions in 1958-59 the cost is as follows.—

Staff	...	Rs. 5,100
Stipends	...	Rs. 61,300

Scheme Nos. 417-18.

Additional Buildings for Training Institutions.

Plan provision for 1958-59 **Capital Rs. 50,000**

A Campus Scheme for the Government Arts College, B.Ed. College, Teachers Training Institutions and Polytechnic Institution at Gulbarga has been approved. A sum of Rs. 50,000 has been provided for the construction of a building for the Teacher Training Institution in the Campus.

Scheme Nos. 419-20.

Hostel Buildings for Training Institutes.

Plan provision for 1958-59 ... Rs. 25,000

The provision of residential facilities for teacher trainees is an essential item in a Basic Teacher Training Institute. Accordingly a sum of Rs. 25,000 has been provided for a Hostel building for the institutions in the College Campus at Gulbarga.

Scheme Nos. 421-22.

Post-graduate Basic Training College, Doddaballapur.

Plan provision for 1958–59

Recurring	...	**12.129 lakhs**
Capital	...	**0.250 lakh**

In order to provide Basic Trained personnel for the inspectorate and for the staff of teacher Training Institutes Post-graduate Basic Training College was started at Doddaballapur in 1956-57. The number of Departmental Teachers and Inspectors for Training were increased from 20 to 50 in 1957-58. Provision has also been made for stipends for 20 non-departmental trainees at Rs. 30 p.m. for 10 months. The duration of the course is one academic year. Provision for the continuance of this institution and for constructing three residential quarters for members of the staff has been made in the programme for 1958-59.

Scheme No. 423.

Special Basic Training Course for Graduates.

Plan provision for 1958-59 ... Non-recurring Rs. 20,000

With a view to giving Special Training in Basic Education to Inspectors and other Educational Officers, three Officers were deputed to Wardha in 1956-57 six more Officers were deputed to undergo training there for a period of 8 months in 1957-58. In 1958-59 it is proposed to depute six teachers and officers for training at Wardha and also Gandhigram.

Scheme No. 424.

Seminars and Refresher Courses for Teachers.

Plan provision for 1958-59 ... Non-recurring Rs. 75,000

An extensive provision for Seminars and Refresher Courses for Primary School teachers has been undertaken· With the object of making them conversant with current problems and trends in Education. In 1957-58, 140 Refresher Courses for 7,000' teachers were sanctioned. The Courses are of four days, duration exclusive of journey days. The allowances paid to the teachere cover the full cost of travel, boarding, lodging, etc. Provision for Seminars and Refresher Courses for a further batch of 2,500 teachers has been made for 1958-59.

Establishment of Basic Schools.

At the end of 1st Five-Year Plan out of the total of 22,254 Schools of Primary Grade, 1,195 were of the Basic Type. A Phased Programme for the conversion of ondinary Primary Schools to Basic Type, a sum of Rs. 300 (for 40 pupils) is provided for equipment for craft and games, Library, furniture and teaching appliances. Graft contingent grant at Rs. 5 p.m. for 12 months is also provided. A Basic trained teacher is appointed.

Scheme No. 425.

Conversion of Junior Primary Schools to Basic type.

Plan provision for 1958-59 : Recurring 0.90 lakh
(Continnance of Schools. Non-recurring 2.03 lakhs
converted to Basic type in
1956-57 and in 1957-58)

398 schools in 1956-57 and 563 schools in 1957-58 were converted to Basic type. Besides, 20 additional classes for existing Basic schools in Coorg were sanctioned. The provision made for 1958-59 includes the recurring charges for the continuance of the schools and for completing the supply of equipment for these schools.

Scheme No. 426

For purchasing equipment in 1958-59 for converting 400 schools to Basic type.

Plan provision for 1958-59
Recurring ... 0.24 lakh
Non-recurring ... 2.80 lakh

Provision been made for each school is as follows.—

Recurring Charges :—				
Craft contingent grant at Rs. 5 p.m.		...	60	60
Non-recurring Charges :—				
Craft Equipment	...	...	500	...
Library	...	...	50	...
Equipment for Games	...	...	50	...
Teaching appliances	...	...	50	...
Furniture	...	...	50	...
			700	
				700
	Total	...		700

Basic trained teachers will be appointed to these Schools.

Scheme No. 427

Conversion of full-grade Rural Primary Schools to Basic Type.

Plan provision for 1958-59 ... Non-recurring 0.46 lakh

In 1956-57, 120 full grade Rural Primary Schools in Dharwar Division having classes I to VII were converted to Basic type. Out of Rs. 92,000 for additional equipment for giving effect to the scheme in V to VI stand Rs. 46,000 was sanctioned in 1957-58 the balance of Rs. 46,000 was provided for 1958-59.

Scheme No. 428

Conversion of Full-grade Urban Basic Schools to Basic Type.

Plan provision for 1958-59 ... Non-recurring Rs. 0.20

The conversion of two Urban basic Schools in Bijapur and Dharwar Municipal areas was sanctioned in 1957-58. The sum of Rs. 20,000 has been provided in 1958-59 for the supply of equipment for completing the scheme.

Scheme No. 429

Conversion of Senior Primary Schools to Basic Type. Introduction of Practical activity subjects in Senior Primary Schools.

Plan provision for 1958-59—
Recurring lakhs ... 0'48 lakh
Non-recurring—

The Scheme of Practical Instruction classes and Agricultural Courses in Middle Schools has been inexistence in the ex-Mysore area for many years. Under the scheme instruction is the parted in subjects such as Smithy, Carpentry, Lacquerware, Bee-keeping, Spinning and Weaving, Tailoring, etc. In the year 1956-57 there were 72 such courses.

In 1956-57, 15 practical activity subjects in 12 Middle Schools were mentioned in ex-Mysore. In South Kanara, crafts were introduced in three schools. Provision of Rs. 30,000 including pay of Instructors, Attendrs, etc., Craft and General contingent grant has been made for continuing these courses in 1958-59.

In the II Five-Year Plan, Craft Courses were sanctioned for 300 primary schools. As crafts contingent grant had not been provided in respect of these schools, the provision of Rs. 18,000 at Rs. 5 per mensem per school has been made for 1958-59.

Scheme No. 430

Introduction of Home Science in Senior Primary Girls' Schools.

Plan provision for 1958-59	**Recurring** ...	0'23 lakh
	Non-recurring ...	...
	Capital ...	...

As a part of providing practical activity in Girls' Schools, Home Science was introduced in two girls' schools in 1956-57 and eight in 1957-58. Provision is made for their continuance. No fresh items are suggested in view of the present set up.

Scheme No. 431

Improvement of existing Senior Primary Schools for boys and girls where the crafts have been introduced

Plan provision for 1958-59 Non-recurring ... 0.25 lakh

There were 72 Senior Primary Schools in which practical instruction courses, viz, Smithy, Carpentry, Tailoring, Spinning and Weaving, Agriculture, etc., had been introduced in the past. A sum of Rs. 25,000 has been provided for 1958-59 for renovation or replacement of equipment.

Scheme No. 432

Craft sheds to Basic Schools for 50 Craft Schools

Plan provision for 1958-59 ... Rs. 1'00 lakh

The development of basic schools requires besides craft equipment, etc., proper accommodation for teaching and practice in craft subjects. It is necessary that additional building facilities should also be provided. With this object it is proposed to construct craft sheds. During 1957-58 sanction for 13 craft sheds have been accorded. Provision has been made for 50 craft sheds during 1958-59. Each craft shed costing to Government Rs. 2,000 the balance being met by donations. Estimated cost of each craft shed is Rs. 4,400.

Scheme No. 433-34

Opening of Junior Primary Schools of Basic Type

			Rs.
Plan provision for 1958-59	**Recurring**	**...**	**11'434 lakhs**
	Non-recurring	**...**	**1'20 „**

At the end of the I Five-Year Plan, there were 22,254 Primary Schools in the State. It is estimated that 5,000 new primary schools will be required to serve the needs of the State. An Educational Survey has been undertaken with the object of obtaining a clear picture of the educational facilities to be provided with reference to the locality of the villages, their population, etc.

(*a*) In 1956-57, 403 new schools were started and 368 schools in 1957-58. The opening of 400 new schools has been included in the Plan Programme for 1958-59. The following cost has been provided for each school per unit of 40.

Recurring.—

(1) Teacher (S.S.L.C. qualified)	Rs. 50 in Gr.Rs. 50-100
(2) Dearness Allowance ...	Rs. 25 per mensem
(3) Craft Contingent Grant ...	Rs. 5 „
Total ...	85 „

Non-recurring.—

	Rs.
(1) Furniture	50
(2) Teaching appliances	50
(3) Library	25
(4) Games	50
(5) Craft Equipment	125
Total ...	300

Scheme Nos. 435-436

EXPANSION OF ELEMENTARY EDUCATION—APPOINTMENT OF ADDITIONAL TEACHERS IN PRIMARY SCHOOLS.

		Rupees in lakhs
Plan provision for 1958-59—	Recurring ...	27.04
	Non-recurring ...	1.03

At the end of the First Five-Year Plan that there were 27,955 teachers in the Primary Schools. A pupil-teacher ratio of one teacher for 25 pupils has been fixed for the sanction of additional teachers for adding Higher Classes or for additional sections. The pupil teacher ratio of 40 : 1 which has been suggested by Government of India is expected to be realised as the schools develop. In 1956-57, 1,105 additional teachers for the Primary Schools besides 50 teachers for 10 Middle Schools, 30 New Type Middle Schools were sanctioned in 1956-57. 841 teachers were sanctioned in 1957-58, besides four teachers for one Multi Lingual School. Provision has been made for 725 additional teachers of whom 225 teachers are to be allocated to the Dharwar Division for extending compulsion. Financial provision for the appointment of each additional teachers (S.S.L.C's.) in cases pay and D.A., contingency and class-room equipment of Rs. 200.

Scheme No. 437

Construction of additional class room.

		Rupees in lakhs
Plan provision for 1958-59 : Capital	...	2.80

A New Type Design for primary school buildings costing Rs. 3,000 for a one room building in the R. C. C. roofing and Rs. 2,800 in the case of a building with Mangalore tiled roofing 50 per cent of the cost is to be given as grant by Government, the other 50 per cent being met by local contributions was sanctioned in 1957-58. A new and decentralised procedure for passing bills by field officers in respect of completed works has also been sanctioned. Provision has been made for the year 1958-59, for the construction of 188 class rooms.

Scheme No. 438

Supply of teaching appliances and equipment for completing the purchases

		Rupees in lakh
Plan Provision 1958-59—Non-recurring	...	1.00

A large number of schools have inadequate class room equipment. In many cases the number of pupils has increased considerably without corresponding supply of equipment for want of funds. In 1957-58 orders were placed for the supply of 1100 Units of class room equipment consisting of a Black Board, Sitting Planks or Mats, Stool, Map of India and Mysore and a box. The cost provided for Unit was Rs. 150. The sum of rupees one lakh is provided in the plan programme for 1958-59 for completing the supply of equipment.

Scheme No. 439

Staff for Implementation of compulsory Education.

		Rupees in lakh
Plan Provision on 1958-59—Recurring	...	0.50

The policy of extending the scheme of free and compulsory Education in all National Extension Service and Community Development blocks is proposed to be undertaken in 1958-59. The sum of Rs. 50,000 has been provided in the plan programme, 1958-59 for the appointment of additional staff for the implementation of the scheme such as School Inspectors, Attendance Officers and Clerks in educational offices for compilation of returns etc. In ex-Mysore a scheme of Attendance Officers is in existence and one Attendance Officer is appointed for a hobli. There was a scheme of appointing Supervisors in ex-Madras. This scheme was not given effect to school staff proposed to be appointed for implementation of the scheme of compulsory education is to be appointed in 1958-59 according to a uniform scheme.

Scheme No. 440

Additional Inspectorate

		Rupees in lakhs
Plan Provision 1958-59—Recurring	...	1.09
Non-recurring	...	Nil

With the expansion of primary education, adequate provision for the inspection and supervision of primary schools have to be made. The question of providing adequate number of inspectorates both for administrative work and Educational guidance and supervision has been engaging the attention of the Department for a long time. In Bombay-Karnatak area an Inspector has 50 to 60 schools on the average, and he is also incharge of social education and enforcement of compulsion. In ex-Mysore an Inspector has about 100 schools in average. In Hyderabad about 90. In South Kanara about 80, in Coorg 50. The Mysore Education Reforms Committee which went into this question expressed an view that the Inspectors to be provided on the basis of one Inspector for 150 teachers. The Reorganisation of Education Ranges on a logical basis is a matter of administrative integration, which is now to be taken up. Seventeen additional Ranges, Seven for Raichur Division, Five for ex-Mysore area, Three for Dharwar Division and Two for South Kanara were sanctioned in 1957-58.

The provision per Range is as follows :—

		Average cost p.m.
1.	1 Inspector Rs. 75–180	145 5/8
2.	1 Second Division Clerk Rs. 50–120 ...	80
3.	1 Class IV Servant Rs. 25–35	30
4.	F. T. A. Rs. 40 p. m.	40
5.	D. A.	95
6.	House Rent	25
7.	Contingency	5
		410 5/8 p.m.

Non-recurring for office furniture ... 250

In ex-Mysore area the Inspectors have not only have comparatively large number of schools in their jurisdiction and have also administrative work. In the case of the Ranges in this area two clerks and two peons are provided. A uniform scale will be adopted in the future after the administrative Reorganisations referred to above.

Scheme No. 441.

The provision for these additional Ranges is continued.

Provision of Jeeps.—

Plan Provision 1958-59 ... Recurring Rs. 0.09 lakh.
Non-recurring 0.30 lakh.

In ex-Mysore six Jeeps were sanctioned for the use of District Educational Officers in order to enable them to exercise satisfactory supervision and pay surprise visits now and then. Schemes of Development required the co-operation of the Departments. It frequently becomes necessary for Educational Officers to take the officer of the other Department for visits in this connection, for which a Jeep would be very helpful. The ex-Mysore, ex-Hyderabad Government had made provision for two Jeeps for the Hyderabad–Karnatak region in the Second Five-Year Plan. But the Jeeps had not been sanctioned. The two Jeeps have now been given. Provision for two more Jeeps have been made for 1958-59.

Scheme No. 442.

Preparation of Guide Books for Primary School Teachers (under Basic Education Literature)

Plan provision 1958-59 ... Non-recurring Rs. 0.50 lakh (States Share)

A new Primary School curriculam with detailed syllabuses has now been prepared. The provision of Guide books on the basis of the new curriculam would be necessary to teachers in implementing this curriculam, especially, in the First two classes where no text books except language Readers will be used. Commissions for the preparation of the guide books have been set up by the Education Department. Provision has been made in the plan programme for 1958-59 for the preparation and supply of the fair number of guide books to schools.

Scheme No. 443.

Mid-day meals for school children.

Plan provision 1958–59 ... Recurring Rs. 2.00 lakhs.

The scheme of mid-day meals was in operation in ex-Mysore State, though the provision was not systematic. The provision of mid-day meals would go on a systematic scale to improve the enrolment and attendance of pupils but also their physical well being. The scheme would much help the implementation of compulsory education. Provision of rupees two lakhs was made in the Second Five Year Plan for 1951-55. Government of India has intimated that scheme would be entitled to 50 per cent provided it is included in the Primary or Secondary Schemes. It is now included under Primary Education. Grants at Five Naye Paise per day per pupil was sanctioned. This does not cover the full cost but is a subvention at a flat rate to be supplemented by contribution from the parents.

For the year 1958-59, a sum of Rs. 2·00 lakhs has been provided and the rate of grant has been raised to one anna per day per pupil for 200 days. The scheme will cover about 17,000 pupils and will be introduced mostly in these areas where the scheme of compulsory education is influenced.

Scheme No. 444.

Attendance Scholarships for Girls.

Plan provision—1958-59 **Recurring Rs. 0.50 lakh.**

In 1957-58 the Government of India sponsored certain schemes for girls education and allotted a sum of Rs. 1,62,450 as their share, at 75 per cent of the total cost of the schemes suggested by them, the scheme of Attendance scholarships for girls was selected for implementation in the year 1958-59. According to this scheme scholarships in kind in the shape of clothes, books, slates and stationery are to be given to poor girls in rural areas on the basis of satisfactory attendance and progress subject to the condition that the income of the parent should not exceed Rs. 100 p.m., first preference given to girls belonging to scheduled caste. The scholarships are to be as follows :—

Classes	Amount of scholarship		Remarks
	For clothes	For books, slates and stationery	
	Rs.	Rs.	
Primary I and II	4	1	2 frocks or 2 skirts and blouses.
„ III and IV	7	3	3 frocks or skirts or blouses
„ V and VI	9	6	1 saree or cloth for skirts and
„ VII and VIII	13	7	2 sarees or one saree and frock or cloth for skirts and blouses.

For 1958-59 the total provision of Rs. 50,000 for these scholarships for 4,000 girls in the rural areas. The provision is to be used in these areas where the compulsory education is introduced.

Scheme No. 445.

Provision for improving the salary of Primary School Teachers.

Plan provision—1958-59 **Recurring Rs. 67·00 lakhs.**

The revision of the salary scales of teachers have been given the first priority by the Government of India. Even before the Re-organisation of States, the Mysore Government had sanctioned Interim relief to teachers from 1st August 1956 to the extent of 10 per cent of pay. These interim allowances have been absorbed in the revised scales of pay which have been given effect to from 1st January 1957 in the case of teachers in Government Schools. The interim allowances were continued up to 1st April 1957 in the case of aided schools and the revised scales have been given effect to in their cases from that date. The revised scales are (a) Rs. 40-2-50-3-80 *plus* D.A. for non-S.S.L.C. trained teachers, (b) Rs. 40 Non-S S.L.C. untrained teachers and (c) Rs. 50-3-80-4-100 for S.S.L.C. qualified teachers, the minimum pay in the scales is in accordance with that suggested by the Government of India.

B. SECONDARY EDUCATION.

Scheme No. 446.

Training teachers of Multi-purpose High Schools.

Plan provision 1958-59 **Non-recurring Rs. 0.10 lakh.**

There are now 47 Multi-purpose High Schools including 17 Multi-purpose High Schools sanctioned in 1957-58, steps are being taken seriously to put the Multi-purpose High Schools on sound footing.

One of the important problems in this connection is the provision of properly trained teachers. The All-India Council of Secondary Education has a scheme for training of teachers' (Technical, Agricultural etc.) of Multi-purpose High Schools under which the entire cost is borne by the Council excepting the T. A. which is to be met by State Government. Under this scheme a training course of six weeks duration was conducted for 30 teachers of Agricultural Course including ten from the Mysore State. The other teachers were deputed by Madras and Andhra States.

The All India Secondary Education Council has a programme for similar courses for other subjects in different centres. Provision has been made under this scheme for training of teachers of Multi-purpose High School in the State in the courses to be arranged by the All India Council for Secondary Education.

Scheme No. 447-48.

Conversion of existing High Schools to Multi-purpose High Schools.

			Rs.
Plan provision for 1958–59	...	Recurring	3.02 lakhs
(For continuing existing school		Non-recurring	5.20 lakhs
and for New Schools.)		Capital	5.12 lakhs

There are new 47 Multi-purpose High Schools with the following sanctioned provision of courses :—

Agricultural	...	...	...	23
Technical	...	...	...	9
Commercial	...	...	...	9
Fine Arts	...	...	...	4
Science	...	...	...	9
Home Science	...	...	...	7
		Total	...	61

The 47 Multi-purpose High Schools mentioned above include 17 schools sanctioned in 1957-58 and 30 schools sanctioned prior to 1st November 1956. It is found that though sanction had been given, the actual provision of equipment, buildings and staff has not been completed in most cases. As regards the schools sanctioned in 1957-58 orders for equipment have been placed for the ten Agricultural and seven Home Science courses. Provision has been made for completing the supply of the equipment for these schools. The provision of Rs. 5.12 lakhs has been made for buildings for 13 Multi-purpose High Schools, sanctioned in 1956-57 in ex-Mysore.

In respect of 10 Multi-purpose High Schools for Agriculture and Home Science Courses which are to be introduced in 1958-59, provision has been made for the purchase of equipment for Rs. 75,000. The purchase of equipment is to be spread over for two years and an equal sum will have to be provided in 1959-60. The Secondary School curriculum provides for the selection of Optionals covering 9 hours per week from the Second year of the course. Only the provision for equipment has therefore been made for 1958-59 and the appointment of staff will be made in 1959-60 when the students will take up these subjects under the optional group. The First Year of the High School covers a common curriculum of General subjects with a compulsory craft for 3¾ hours per week. The provision of Rs. 3,300 per school for craft equipment has been made and an equal provision has to be made in 1959-60. For each compulsory craft course provision has been made in 1958-59 for an Instructor (Diploma Holder) an attender & craft contingency costing Rs. 2,200 per annum.

Scheme No. 449—459.

Conversion of High School to Higher Secondary Schools.

			Rs.
Plan provision—1958-59	...	Recurring	0.418 lakh
		N. R.	7.09 lakhs
		Capital	4.15 „

In view of the acceptance of a 3 year degree course by the Universities and that the year 1965 has been fixed as the target year for the cessation of the Pre-University classes, it is necessary to re-organise and develop the High Schools, so as to reach a standard corresponding to that of the existing Pre-University course. The new four year Higher Secondary curriculum and syllabuses which have been prepared provided for this standard, so that a student who undergoes this course will be eligible for admission to the first year of the three-year degree course. The plan provision for the conversion of High Schools to the Higher Secondary standard includes equipment and additional laboratory for Science, equipment for teaching the Humanities and core subjects, library books and craft equipment for crafts under the compulsory group, while a Higher Secondary School provides for General Education and for the Humanities branch of subjects under the optional group of the standard mentioned above, a Multi-purpose High School provides for courses in subjects such as Agriculture, Home Science, Commerce and Fine Arts of the same standard also under the optional group. A Multi-purpose High School would thus be a Higher Secondary School providing courses of instruction in diversified branches.

The conversion to Higher Secondary type was sanctioned in 1957- 8. Provision for equipment and buildings for these institutions has also been included in the Plan programme for 1958-59 as the supply of equipment and Laboratory accommodation has to be spreadover.

In the school selected under the scheme the New Higher Secondary curriculum is to be introduced in the first year of Higher Secondary Class to start with and will cover the remaining three classes successively in three years. The expenditure is therefore spread over four years.

The pattern of cost for the conversion of a High School to a Higher Secondary School is as follows:—

		Rs.
1.	For Laboratory equipment and equipment for Humanities and core subjects.	40,000
2.	Additional Laboratory accommodation ...	20,000
3.	Equipment for craft under compulsory group ...	16,000
4.	Library	500
5.	Pay of Staff for compulsory craft section, etc....	2,200

The provision of staff will be taken up in the fourth year of conversion when the final year class of the four-year course will come into existence, as the existing staff would be able to handle the first three classes.

Provision for 10 additional Higher Secondary Schools has been made in the plan programme for 1958-59.

The plan provision for 1958-59 also includes the cost of continuance of the three Home Science courses sanctioned in 1956-57 and 10 courses sanctioned in 1957-58 and 15 additional courses provided for 1958-59. These Home Science courses are somewhat differently organised from the Home Science course of the Multi-purpose school type. While the latter forms an independent group by itself, the former covers one of the subjects in the Humanities group of optional subjects which may be taken up along with any two of other subjects of the group.

Scheme Nos. 460-61.

Expansion of High School Education.—There are 789 Middle Schools having classes V to VIII, pending the provision of an additional class in all High Schools and in accordance with the 4-year Higher Secondary Scheme, it is proposed to introduce the curriculum of the I year of the Higher Secondary School in Class VIII. This scheme is proposed to be introduced in selected Middle Schools, keeping in view the available facilities. The Plan programme for 1958-59 includes this provision.

Opening of High Schools and attaching additional classes to existing schools.

		Rs. in lakhs
Plan provision 1958-59.—Recurring	...	**5·23**
N. R.	...	**1·08**

At the end of First Five-Year Plan there were 488 High Schools in the State. With the expansion of Primary Education, corresponding expansion of High School education also become necessary. In the year 1956-57 seven High Schools were opened and eight in 1957-58. The provision of Rs. 2·51 lakhs for staff, contingency and equipment has been made for the continuance of these schools. Provision for starting 12 High Schools in 1958-59 has been made. The cost of starting a High School is as follows :—

		Rs.
(*a* Teaching and establishment	...	**9,250**
(*b*) Contingencies	...	**750**
(*c*) *Equipment, etc.*	...	**5,000**

		Rs.
(i) Furniture	...	**2,000**
(ii) Science apparatus	...	**2,000**
(iii) Library	...	**600**
(iv) Maps and Charts	...	**400**

Scheme No. 462

Appointment of additional teachers in existing Government High Schools.

		Rs. in lakh
Plan provision 1958-59.—Recurring	...	**0·25**

In some schools the classes are oversized going far beyond the prescribed maximum of 50 in a section. Sixteen additional teachers were appointed in High Schools in 1957-58. The provision has been continued.

Scheme No. 463

Construction of High School buildings.

	Rs. in lakhs
Plan provision 1958-59.—Cap.	3'96

This is provided for the construction of school buildings in cases where public donations have been deposited. The building programme in respect of these cases will be carried over to 1959-60 also.

Scheme No. 464

Grants to Aided Schools for expansion.

	Rs. in lakh
Plan provision 1958-59.—Recurring ...	0·50

Nineteen additional teachers for aided schools where the classes are oversized were sanctioned in 1956-57. Provision has been made for the continuance of these teachers and also for approved items of additional expenditure incurred in 1957-58.

Scheme No. 465 .

Additional Free Studentship.

	Rs. in lakh
Plan provision 1958-59. Recurring ...	0'20

The Ex-Government of Bombay use to bear the cost of educating 3 per cent of the pupils on rolls of Non-Government Secondary Schools. The school managements give free studentship up to 15 per cent in addition to backward class free studentship. The Ex-Bombay Government decided to increase the number of freeships from 3 per cent to 3½ per cent and included this item in their Second Five-Year Plan. But it was not implementea in the Dharwar Division. As the standard provision of free studentship is 20 per cent, provision has been made for the sum of Rs. 20,000 being the extra cost for increasing the free studentship from 3 per cent to 3 1/2 per cent in Non-Government Secondary Schools.

Scheme No. 466

Seminars and Refresher Course for Secondary grade teachers.

	Rs. in lakh
Plan provision 1958-59.—Non-recurring ...	0·10

As stated under item I (4) *vide* provision has been made for seminars for Head Masters and teachers in High Schools with the object of making the teachers conversant with present day educational problems and trends. In 1957-58, twenty District Semiars for High School teachers at 50 teachers per centre were sanctioned and conducted. The main subject at this seminar was the Higher Secondary Curriculum.

The All India Secondary Education Council has recently sponsored a scheme of subject seminars. Under this scheme, sanction was given in 1957-58 for two subject seminars each of ten days duration one for Science at Bangalore and the other for Social Studies at Mysore conducted by the Mysore State Education Federation. The number of teachers attending the seminars is 40 at each centre. Under the scheme, the Council meets the entire cost excepting the Travelling Allowance which has to be borne by the State. The provision is intended for similar seminars in 1958-59.

Scheme No. 467.

Development of B.Ed. College, Gulbarga.

		Rs. in lakh
Plan Provision 1958-59.—	Recurring ...	Nil
	Non-recurring ...	Nil
	Cap. ...	0·25

The college campus scheme, Gulbarga, which has been approved by Government includes the construction of a building for the B.Ed. College, Gulbarga. The sum of Rs. 25,000 is provided on account of the B.Ed. College for the year 1958-59 under the campus scheme which includes other institutions, *viz.*, Arts and Science college, Polytechnic and the Teacher Training Institute.

Scheme No. 468.

Improving the salary of teachers of Secondary Schools.

		(*Rupees in lakhs.*)
Plan Provision 1958-59—Recurring	...	15·00

The reorganization of salary scales of secondary school teachers has been given the priorities by the Central Ministry of Education. The Ex-Madras Government had included this provision in their II Five Year Plan but it had not been implemented in the Madras Karnatak area on 1st November 1956. The Ex-Mysore, interim allowances had been sanctioned from 1st August 1956 to the extent of 10 per cent of their salary. This was merged in the revised pay scales which was given effect to from 1st January 1957 to Government Schools. In the case of Aided Schools, the interim allowances were continued up to 1st April 1957 and the revised pay scales were extended to Aided Schools also from this date. The necessary provision for 1958-59 has been made.

Scheme No. 469.

COLLEGIATE EDUCATION AND WOMEN'S EDUCATION SCHEME.

Starting of Home Science Training Section.

			(*Rupees in lakhs.*)
Plan Provision 1958-59	**—Recurring**	...	0·36
	Non-recurring	...	0·04
	Capital	...	0·09

General Science has been included as a common subject of study in the new primary school curriculum. The curriculum and syllabus committees which have prepared the new curriculum have recommended that for girls a composite course of Domestic Science and General Science should be introduced and a syllabus has been prepared accordingly. Domestic Science, though included in the old middle school syllabus has not been worked widely or intensively with a view to effective implementation. At present there are no facilities for the training of teachers for teaching Domestic Science subject in the senior primary school with a view to effectively implementing the new courses. The II Five Year Plan makes provision for the Training to teachers in Domestic Science, at a centre attached to the Women's Training College, Mysore, or the Home Science College, Bangalore. Provision has been made for training 25 private candidates and 25 Departmental teachers. This is a one year's course. A syllabus for the Training course and the list of equipment for the course have been prepared.

Recurring.

	Rs.	Rs.
(*a*) Staff (2 graduate teachers, 2 Craft Attenders, One Clerk, One Class IV Servant, One Conductress, Doctor's allowance, Music Teacher's allowance, General Contingency and C.G. for First Aid, Craft and Needle work and repairs and upkeep.	...	10,375
(*b*) Teachers under Training—		
(i) Stipends to 25 private candidates at Rs. 15 for 10 months 25×15×10=	3,750	...
(ii) Salary and D. A. of substitutes for 25 departmental trainees 80×10×25=	20,000	...
(iii) Family allowances for 25 departmental teachers at Rs. 7-8-0 p.m. 7½×10×25 ...	= 1,875	
	25,625	
		25,625
		36,000

Non-Recurring.

Furniture ...	1,000	
Equipment for working the syllabus	3,000	
	...	4,000

Building.

Laboratory hall and class room	...	... 9,000

Scheme No. 470.

Nursery Training Section for Women Teachers.

(Rupees in lakhs.)

Plan Provision 1958-59	Recurring ...	0·43
	Non-Recurring...	0·01
	Capital ...	Nil

The policy in Nursery Education has been to encourage private managements to start Nursery schools by liberal grant-in-aid, the Government taking up the responsibility of training up of teachers. Some years ago there was a training section for Nursery School teachers attached to the Women's Training College, Mysore, but it was closed down in 1953. Provision was made in the Second Five Year Plan for its revival and the course was re-started in 1957-58 with one section. Provision was made for stipends for 15 students at Rs. 20 per mensum besides provision for staff, milk to children in the Practising Nursery School, appliances and contingency. Sanction was also given for opening a Pre-Primary Training Section for 15 Women Teachers at the Government Training College for Women, Dharwar. Provision for the continuance of the two institutions in 1958-59 has been made.

Scheme No. 471.

Six Weeks Course for Physical Education for Women.

Plan Provision 1958-59	...	**Recurring**	**Rs.**	**0·20 lakh.**
		N. R.	**Rs.**	**Nil.**

Physical education has so far been in the nature of an extra curricular activity of the school. In the new curriculum both for Primary schools and High Schools, Physical education has been made an integral part under the compulsory group. Detailed syllabuses have been prepared. Steps are being taken to implement the curriculum effectively.

It is necessary to train teachers in Physical Education in view of a new concept of Physical Education which requires special training for teachers. Physical education of girls needs special attention. Provision has been made in plan programme of 1958-59 for a six weeks course of Physical Education for women teachers in High Schools and Middle Schools. This course is to be conducted in Bangalore in summer vacation of 1958-59. The provision includes boarding charges at Rs. 2-8-0 per day, T. A. and staff for the Training Course. Accommodation will be provided in the local schools.

Scheme Nos. 472-74.

SOCIAL AND AUDIO VISUAL EDUCATION.

Starting of Visual Education Centres and Film Libraries.

Plan Provision 1958-59	**...**	**Recurring : Rs. 0'19 lakh.** **Non-recurring : Rs. 0'82 lakh.**

There is a scheme of Visual Education in the Ex-Mysore area under which High Schools function as Visual Education Centres, each centre being placed in charge of two trained teachers Educational films are exhibited according to a planned programme for the benefit of the students in the local area. The schools are provided with projectors and films are supplied by the Central Film Library in the Director of Public Instruction's Office. In Dharwar Division there were also 38 High Schools for which Projectors were sanctioned. In South Kanara and Kollegal the schools were permitted to levy special fees for purchasing projectors. Films used to be obtained from the Director of Public Instruction's Office at Madras. In all there are 83 centres having Visual Education facilities exclusive of six sanctioned in 1957-58.

In 1957-58 Rs. 0.83 lakh non-recurring and a sum of Rs. 0'18 lakh for starting six Additional Centres to replenish Central Library with films and filmstrip and necessary accessories and furniture and for the purchase of 50 Radio Sets.

In 1958-59 provision has been made for the continuance of the six additional centres sanctioned in 1957-58 for purchase of 50 additional Radio Sets and for purchase of films and filmstrips for the Central Library.

Scheme No. 475.

LIBRARY SERVICE.

Development of Central Education Library.

Plan provision for 1958-59	**...**	**Recurring for staff, subscription to journals, etc.**	**Rs. 17,000**
		Non-recurring for furniture and books	**Rs. 23,000**
		Total Rs. ...	**40,000**

The establishment of a Central Educational Library in Bangalore City was sanctioned in 1957-58 with the object of providing a library run on modern lines for the benefit of both pupils in the city and teachers. Under the scheme, High Schools and Middle Schools will be members of the Central Library, each school subscribing 10 per cent of their accumulated Reading Room Funds and 20 per cent annual collection of Reading Room fees. The Library is to function as an aided institution. Fifty per cent of the funds are to be utilising for the purchase of books and periodicals useful for schools children. Provision for the circulation of books among Schools has been made. The Education Library now located in the Director of Public Instruction's office and which contains books on education and general books for the use of teachers is to be handed over to the Central Library. The Library is managed by a Committee consisting of the Director of Public Instruction as President, Officers of the Department and Heads of Institutions. A trained Librarian and staff is provided.

The scheme has been implemented partially in 1957-58 and provision for completing the supply of equipment and books and additional provision so as to put the Library on a satisfactory basis on the lines of the Government Order sanctioning the Scheme has been made.

Scheme No. 476

Development of Regional Libraries.

Plan programme 1958-59.—Recurring		...	*Nil*
	Non-recurring	...	0.20

The Central Advisory Library Committee which visited Bangalore recently in January 1958 has recommended that the Public Library, Bangalore, should be taken over and run as a State Library. Provision of Rs. 20,000 is made in addition to the Normal Grant.

Scheme No. 477

Development of District Libraries.

Plan provision 1958-59.—Recurring		...	*Nil*
	Non-recurring	...	0.40
	Capital	...	1.00

There are Libraries in all the District Headquarters. Provision of Rs. 40,000 is made for giving additional grants for the purchase of books and furniture at the rate of Rs. 2,000 per Library. Rupees one lakh is set apart for the building.

Scheme No. 478

Children's Literature.

Plan provision for 1958-59.—Non-recurring	...	0.06 lakh.

The production of suitable books for children has been included as a Plan item. Besides subventions for authors and publishers, it is also proposed to take up the production of books by the Department of Education.

In 1956-57, subsentions were given for Panchtantra Parts I and II published by the Children's Book Council, Mysore and for "Ukkina Vrittantha" (Story of steel). Provision of Rs. 49,000 has been made in 1958-59 for translating 15 Children's books in Science from English to Kannada and for subventions to four Sceince books and one general book in Kannada and a Kannada magazine and Rs. 12,000 for getting books prepared by the Department.

PRE-PRIMARY EDUCATION.

Scheme No. 479.

Attaching Nursery classes to Basic Schools.

Plan provision.—Recurring		...	Rs. 0'18 lakh
	Non-recurring	...	...
	Capital	...	...

Five Nursery classes were attached to Basic Schools in Coorg in 1956-57 and two in 1957-58. Provision has been made for the continuation of these classes.

Scheme No. 480.

Grants to Nursery training institutions and to Nursery Schools.

Plan Provision.—Recurring		...	Rs. 0'30 lakh
	Non-recurring	...	Rs. 0'20 lakh

In 1957-58 a scheme of attaching Nursery schools to 10 teacher-training institutions was sanctioned. The object of the scheme is to make Primary School teachers conversant with the methods of the Nursery school. This is very desirable as the work in the earliest stages of the Primary Schools will have to be organised on the lines of the Nursery School. The teachers after training, will go to the Primary schools with this enlarged culture. The Nursery Schools attached to these Training Institutions are expected to function as model schools also. Provision has been made for a Teacher, a Helper, a Conductress, Milk for Children, Rent and Contingent grant for each school. The grant for these items for the ten schools is Rs. 20,550 per annum. Provision of Rs. 10,000 was also sanctioned for Nursery school equipment. The supply of equipment is to be completed in 1958-59 and the Nursery schools are to be continued. The provision also includes additional grants for existing Nursery Schools and New Schools. The Committee for examining the provision of Nursery Education and to recommend measures for the Development of Nursery Education with special reference to Rural areas has been appointed and their report is awaited.

YOUTH WELFARE.

Scheme No. 481.

Grants to schools for organising activities of productive work for the benefit of students.

Plan Provision 1958-59 —Recurring		...	Rs. 0'056 lakh
	Non-recurring	...	Rs. 0'02 lakh

The chalk piece and hollow cement brick manufacturing section was started in the Government High School, Malleswaram, as an experimental measure in 1956-57. The object of the scheme was to organise an "earn-while-you-learn" activity in the school in out of school hours. The scheme has been renewed in 1957-58. The chalk pieces manufactured in the school are in great demand. Steps are being taken to put the cement brick section on a good working basis. The extension of a similar scheme in other schools will be taken up in the light of the results of the experiment.

Scheme No. 482.

Opening of Gymnasia in High Schools.

Plan provision 1958-59.—Recurring... Rs. 0·044 lakh (State's share)

In 1956-57 four Gymnasia were sanctioned this year. Provision for these Gymnasiums includes equipment costing Rs. 2,500 and a part-time Instructor and Attender. Provision for nine additional centres has been made.

Scheme No. 483.

Camping Centre for students.

Plan provision 1958-59.—Recurring		...	**Rs. 0·05 lakh**
	Non-recurring	...	**Rs. 0·29 lakh**

Camping has been very natural and beneficial to youth activity. A camping centre was established at Kumbalgode in 1956-57, the Travellers' Bungalow there being taken over to the Department. Staff consisting of a warden, care-takers and cooks was sanctioned, equipment costing Rs. 2,330 was also sanctioned for sports materials, Library, Newspapers and Magazine, Gardening implements, furniture, etc. The period of the camp is four days, but usually the children stay for a day. The Camp is opened for Middle School children. The camp is very popular. Schools have been permitted to send their children on camp not only at week-end but also on other days. In the latter case they make up the loss of the school work by working on the holidays. The Campers make their own arrangements for their food and pay one anna per day as rent. The provision for the Development of the Camp has been made.

Scheme No. 484.

Open air Theatres for Cultural activities.

Plan provision 1958-59.—Non-recurring Rs. 0'50 lakh (States share)

Drama is one of the most popular extra-curricular activities of the schools. The inclusion of dramatic art as a subject in the regular curriculum has been recommended by the Secondary Education Board. In view of the importance of extending facilities for these activities, the provision for the construction of the open air theatres has been made in the Second Five Year Plan. Twenty open air theatres at the rate of one per District were sanctioned in 1957-58, at the cost of Rs. 8,000 for the construction and Rs. 2,000 for sound equipment and simple theatrical equipment. A type design for the theatre and list of equipment has been prepared. Provision has been made in 1958-59 for the completion of these theatres.

Scheme No. 485.

Starting of College of Physical Education.

Plan provision for 1958-59.—Recurring	...	Rs. 0'25 lakh
Non-recurring	...	Rs. 0'25 lakh

A Physical Education College in the State has been a long felt want. The Higher Secondary Curriculam Physical Education Sub-Committee which prepared a syllabus of Physical Education for High Schools in 1957-58 have recommended that the Physical Education College should be established for providing two types of Courses, *viz.*, a long term course covering an academic year for Special Physical Education teachers and (2) a short term course for Physical Education Instructors. Provision has been made for 1957-58 for starting a Physical Education College in the premises of the Stadium at Bangalore.

Scheme No. 486.

Certificate Course in Physical Education.

Plan Provision 1958-59.—Recurring	..	Rs. 0'17 lakh
Non-recurring	..	Rs. 0'03 lakh

A certificate course in Physical Education for 30 teachers in a one-year course was permitted to be conducted in the Mallasajjana Vyayama Shala. The course has been started. Provision has been made for paying grants in 1958–59 for certificate courses.

Scheme No. 487

DEVELOPMENT OF HINDI.

Appointment of Hindi Teachers in High Schools, Senior Primary Schools and Training Institutes.

Plan for provision for 1958-59.—Recurring ... Rs. 1·572 lakh.

The New Curriculum for Primary School provides for the learning of Hindi. In the High School Curriculum provision for Hindi has been made as one of the languages to be taken under the Compulsory Group as well as a modern language under the humanities group of optional subjects. In 1957-58, Eleven Teachers in Government High Schools, 49 in Aided, Municipal and District Board Schools were appointed. Besides, provision for 140 part-time Hindi teachers in Senior Primary Schools has been made. The teachers are to be continued.

Considering that one of the best ways of spreading Hindi is to train general teachers in the Primary Schools to speak and write Hindi well, 35 Hindi graduate teachers were appointed in 1957-58 in 25 Teacher Training Institutions in which there was no provision for Hindi. The provision is confirmed.

Scheme No. 488.

Training Non-Hindi speaking Teachers in Hindi.

Plan provision for 1958-59.—Recurring ... Rs. 30,400.

As in the case of Primary Schools it is considered desirable that Non-Hindi speaking teachers in High Schools should also be given courses in Hindi. With this object a Special Training Class was attached to the Government Secondary Teachers' College, Belgaum for training 50 Secondary School Teachers. Provision for 1958-59 includes staff of one Lecturer and three Teachers, Clerk and a servant, deputation allowance to trainees, Allowances to trainees, contingencies and examination charges and books. The scales of deputation allowances are different in different areas. It is proposed to depute 50 Teachers from all areas to this Centre. As only six months out of the eight months' course was covered in the year 1957-58 provision for continuing the class started in 1957-58 for two months in 1958-59 has also been made.

Scheme No. 489.

Appointment of Hindi Pracharaks.

Plan provision for 1958-59.—Recurring ... Rs. 0·06 lakh.

A Hindi Pracharak had been appointed in Coorg before 1st November 1956 for supervising Hindi Classes and conducting seminars of Hindi teachers and the provision for 1957-58 includes the continuance of the Pracharak in Coorg and also the appointment of guidance and Supervising Officers in Hindi which is under consideration.

Scheme No. 490.

Grants to Voluntary Hindi Organisation for conducting, Classes.

Plan provision for 1958-59.—Recurring	...	Rs.	0·66 lakh.
Non-recurring	...	Rs.	0.12 lakh.

In 1957-58, 160 free Hindi Classes were sanctioned at the rate of 8 per District to be conducted by Voluntary Hindi Organisation and Rs. 25 per month for books has been sanctioned as grant. Sanction has also been given for grant for appointing a Librarian and for paying rent for 30 Libraries started by the Organisations.

A sum of Rs. 5,000 was also sanctioned as grant for conducting Seminars of Hindi Teachers and Pracharaks. The sanctioned scheme of Hindi Departments and Libraries, etc., has been continued and additional provision of Rs. 8,000 has been made to improve the libraries for the Hindi Class.

Scheme No. 491.

EDUCATION OF THE PHYSICALLY HANDICAPPED.

Developing the Institutions for Physically Handicapped at Mysore and Hubli.

Plan provision 1958-59.—Recurring	...	Rs.	12,700
Non-recurring	...	Rs.	17,300

1. A scheme for a sheltered workshop to be attached to the School for Deaf and Blind Boys, Mysore has been under consideration. There are at present two power

looms, which have been erected in a shed but which have not been put to use. It is necessary to purchase and erect a motor and purchase necessary accessories for the power looms so that they may be set working. Different coloured yarns have also to be purchased. Provision for these has been made under the scheme of sheltered workshop where deaf boys of the ages 16 and above are to be trained and employed in the workshop and given Rs. 15 p.m. as wages. The object of the scheme is to provide opportunities in gainful work for the physically handicapped under sheltered conditions.

2. Provision for the expansion of the school for physically handicapped at Hubli has also been made. The number of pupils is increased from 20 to 30. The provision includes Hostel expenditure for the additional pupils for utensils and furniture for Hostel specially equipment for craft, music and physical education. Details have been worked out and are under consideration.

Scheme No. 492

Planning Unit.

Plan provision for 1958-59 ... Recurring Rs. 1·20 lakhs.

A Planning Unit was started in December 1956 with an Officer, one First Division Clerk, one Second Division Clerk, one Second Division Typist and one Class IV Officer to manage the Planning work of Ex-Mysore. This was in accordance with the proposal sent prior to State Reorganisation. But the Government considered that this small unit could not cope with the work in respect of the entire reorganised State of Mysore and sanctioned on January 1958, the proposal for expanding the planning unit which includes staff for the Divisional and District Offices. The unit consists of a Statistical branch also. There was already a Planning Unit existing in Coorg prior to merger. As a result of the State Reorganisation the Planning Unit of Coorg was merged with the expanded unit of Mysore working in the Office of the Director of Public Instruction.

Scheme No. 493

Educational Survey.

Plan provision for 1958-59 ... Recurring Rs. 0'10 lakh.

An Educational Survey Unit was started under the Educational Department with a State Educational Survey Officer at State Headquarters and a District Educational Survey Officer at each of the District with necessary staff and equipment. The tenure of this Unit has been extended up to the end of 31st March 1958.

Scheme No. 494

Riyayathi Scholarships.

Plan provision for 1958-59 ... Recurring Rs. 0'41 lakh.

Riyayathi Scholarship is a scholarship which is in vogue in Hyderabad Karnataka. Proposals were made to continue the scholarship and Rs. 41,000 has been sanctioned for the award of scholarships to poor students in all grades of Institutions in Hyderabad-Karnatak area in 1957-58. A similar provision of Rs. 41,000 was made in the budget for 1958-59 but the Government have ordered in the Government Order No. ED 115 SEL 57, dated 12th December 1957, that this provision may be made from 1958-59, onward under normal budget. The provision of Riyayati Scholarships was an item in the Second Five-Year Plan of the Ex-Hyderabad Government.

Scheme No. 495

Research in Education.

Plan Provision for 1958-59 .. Recurring Rs 0'250 lakh.

It has been recommended by the All India Council for Secondary Education to set up Units for Educational Research attached to Post-Graduate Training Colleges in order to study the curricula for Secondary, Elementary and Basic Education and revise the same from time to time as the result of the experiments carried on at these Research units. A sum of Rs. 25,000 have been provided for the purpose.

TECHNICAL EDUCATION.

Scheme No. 496

Formation of the State Board of Technical Education and Training.

Budget Provision for 1958-59 : ... Recurring Rs. 45,000

The Second Five-Year Plan lays great emphasis on the development of facilities for Technical Education and Training as an essential pre-requisite for the development of industry, power and irrigation, communications, transport and other productive activities. The plan programmes of the Centre and States therefore include various schemes of technical education, which envisage expansion of facilities at different levels and for a variety of courses. Several schemes for upgrading the existing technical institutions, establishment of new institutions, re-organisation of courses of studies, etc., have been taken on hand for implementation during the Second Plan period. The Central Government, the All India Council for Technical Education and its Regional Committees and Planning Commission have, with a view to encourage co-ordinated development of technical education in each State and to ensure proper standards of instructions and facilities in the technical institutions and to conduct examinations at degree and diploma levels of recognised standards, recommended that a Board of Technical Education and Training might be set up in each State. The State Government have constituted a State Board of Technical Education and Training for the Mysore State consisting of representatives of State Government Departments, Heads of Technical Institutions, representatives of labour, trade, industries and commerce and the representatives of the Universities of Mysore and Karnatak with the Minister for Education as Chairman and the Joint Director of Technical Education as Member-Secretary. The expenditure on the State Board of Technical Education and Training is as follows :—

	Plan period	*During 1958-59.*
	Rs.	Rs.
Non-recurring—		
Building ...	2·03 lakhs	...
Equipment ...	0·28 „	...
Recurring ...	1·41 „	0·45 lakh.

The recurring charges are for providing necessary staff in connection with the inspection of institutions, audit and maintenance of accounts and for Examination Section for conducting examinations on State-wide basis and a Planning Section. It is proposed to approach the Government of India for assistance.

Scheme No. 497

B.D.T. College of Engineering, Davangere.

Provision for 1958-59—

		Rs.
Equipment	... ...	2'00 lakhs
Recurring	... ...	0'50 lakh
Buildings	... ...	1'50 lakhs.

The development of this Government Institution under the Second Five-Year Plan period has already been accepted by the State Government and the Government of India. The original scheme was for the development of Civil Engineering Course only with an intake of 60 students. The original plan provision for this institution is as follows:—

Equipment	...	Rs. 4.119 lakhs
Buildings	...	Rs. 1.50 lakhs

Government issued orders in consultation with the AICTE for the introduction of Mechanical and Electrical Engineering Courses with an intake of 30 students in each, at a plan expenditure as follows:—

		Rs.
Equipment	...	9'04 lakhs
Buildings	...	6'96 „
Recurring	...	6'20 „

During the year 1957-58, the following provision was made:—

		Rs.
Building and Equipment	...	1'00 lakh
Recurring expenditure	...	0'72 lakh
Total	...	1'72 lakhs

For the year 1958-59, a total provision of Rs. 4'00 lakhs is required for the Scheme. The Government of India will share 33 1/3 per cent of the total non-recurring expenditure only.

Scheme No. 498.

Sri Krishnarajendra Silver Jubilee Technological Institute, Bangalore.

Budget Provision for 1958-59 :—

	Rs.
Equipment	2·821 lakhs
Recurring	0·165 "
Building	0·400 "

A scheme for development of Textile Chemistry Department of the Institute was accepted by the State Government with the concurrence of the AICTE at a total cost of Rs. 4·90 lakhs. The provision made for 1958-59 is Rs. 3·386 lakhs towards the scheme. The Central assistance at 1/3 of the total non-recurring cost is available.

Scheme No. 499.

B. M. S. College of Engineering, Bangalore.

Budget Provision for 1958-59.—

	Rs.
Equipment	2·00 lakhs
Recurring	0·50 lakh
Buildings	1·00 "

This is a non-Government Institution included under the Second Five-Year Plan of Development of Technical Institutions. The development envisages provision of adequate instructional facilities for degree courses in Civil, Electrical and Mechanical Engineering and the State Government have accepted the Scheme with the concurrence of the AICTE. The cost of the scheme is as follows :—

	Rs.
Equipment	9·42 lakhs
Recurring	2·00 "
Buildings	6.66 "

The annual intake is 120 students as indicated below:—

Civil Engineering	60
Mechanical Engineering	30
Electrical Engineering	30

The sharing of expenditure is as follows :—

	Centre	*State*	*Institution*
Non-recurring	2/3	1/3	...
Recurring	1/3	1/3	1/3

Scheme No. 500.

National Institute of Engineering, Mysore.

Budget Provision for 1958-59.—

			Rs.
Equipment	...	...	2'00 lakhs
Recurring	...	...	0'52 lakh
Buildings	...	...	1'00 „

The State Government in consultation with the Government of India have agreed to bring this Institution under the Technical Education Development Schemes under the Second Five-Year Plan. This non-Government Institution was originally providing facilities for degree and diploma courses in Civil Engineering only. The State Government in consultation with the Southern Regional Committee has accepted a scheme to develop the existing facilities in the Institution for degree and diploma courses in Civil Engineering at a total cost of Rs. 10'41 lakhs as detailed under:—

			Rs.
Equipment	...	...	5'40 lakhs
Recurring	..	...	1·26 „
Buildings	...	...	3'75 „

With a view to provide increased facilities for technical education at the degree level, the State Government have agreed that the above Institution should be developed by starting Electrical and Mechanical Engineering Courses from the year 1958-59. Proposals in this behalf are being sent for consideration by the Southern Regional Committee and the AICTE. A provision of Rs. 3'52 lakhs is made for expenditure on all the development schemes of this Institution during 1958-59.

Scheme No. 501.

University College of Engineering, Bangalore.

Budget provision for 1958-59.—

			Rs.
Equipment	...	...	3'50 lakhs
Recurring	...	...	0'50 lakh
Buildings	...	...	1'70 lakhs

This Institution was selected for being converted into a larger unit with a student enrolment ranging from 800 to 1,000. The total cost of the scheme is Rs. 7,35,000 for equipment and Rs. 2·40 lakhs for buildings. The quantum of Central assistance is 1/3 of the non-recurring expenditure.

During the year 1957-58, a scheme for stepping up the intake capacity from 120 to 210 was sponsored by the Government of India and accepted by Government at a total cost of Rs. 16·28 lakhs. On this scheme, the entire non-recurring cost is borne by the Government of India and recurring cost is met by the Government of India as follows:—

100 per cent during	...	...	1957-58
80 "	...	...	1958-59
50 "	...	...	1959-60
50 "	...	...	1960-61

The provision made for 1958-59 is for both the schemes. There is a proposal to transfer the provision made for this institution to the University of Mysore as this is one of the University institutions.

Scheme No. 502.

B. V. Bhoomaraddi College of Engineering and Technology, Hubli

Budget provision for 1958-59.—

			Rs.	
Scheme No. 1	Equipment	...	0·50	lakh
	Buildings	...	0·50	"
Scheme No. 2	Equipment	...	1·00	"
	Recurring	...	0·50	"
	Buildings	...	0.75	"

Scheme No. 1.—This is a non-Government Institution. The Government of India on the recommendation of the AICTE approved certain schemes of the Institution in connection with the strengthening of the diploma courses in Civil, Mechanical and Electrical Engineering at a total cost of Rs. 3,85,800 for buildings and Rs. 3,70,700 for equipment. The Government of India agreed to bear 2/3 of the above non-recurring expenditure and have paid a total grant of Rs. 2·20 lakhs for buildings and Rs. 1·82 lakhs for equipment. This Institution is now formally included under the Technical Development Schemes of the Second Five-Year Plan. A provision of Rs. 1·00 lakh is required for the scheme for 1958-59.

Scheme No. 2.—With a view to provide increased facilities for Technical education at degree level the State Government have agreed to introduce Electrical and Mechanical Engineering dergee courses in this Institution from the year 1958-59 with an additional intake of 30 in

Mechanical Engineering and 30 in Electrical Engineering. Proposals in this behalf are being sent for the consideration of the Southern Regional Committee and the AICTE. A provision of 2·25 lakhs is required for implementation of the scheme during 1958-59.

Scheme No. 503

College of Engineering, Manipal

Budget provision for 1958-59.—

			Rs.
Buildings	...	...	**75,000**
Equipment	...	...	**75,000**
Recurring	...	...	**1,00,000**

The Academy of General Education, Manipal, has applied for financial assistance to start an Engineering College at Manipal with degree courses in Civil, Mechanical and Electrical Engineering at a total estimated cost of Rs. 14 lakhs for buildings and Rs. 14·50 lakhs for equipment and an ultimate recurring cost of Rs. 3·50 lakhs. The State Government in consultation with the Government of India have agreed to bring this Institution under the Technical Education Development Schemes under the Second Five-Year Plan. Being a private Institution, the following is the basis for the division of expenditure:—

Non-recurring	...	***Centr*** ½	***Institution/State*** ½
Recurring	...	***Centre/State*** ½	***Institution*** ½

Proposals in connection with the scheme are being sent for consideration of the Southern Regional Committee and the AICTE. A plan provision of Rs. 2·50 lakhs is required for implementation of the scheme during 1958-59.

Scheme No. 504.

Sri Jayachamarajendra Occupational Institute, Bangalore.

			(Rupees in lakhs)
Scheme No. (a) ...	Equipment	...	0·50
	Buildings	...	0·33
Scheme No. (b) ...	Equipment	...	0·15
	Buildings	...	0·25
Scheme No. (c) ...	Equipment	...	0·30
	Recurring	...	0·50
	Buildings	..	0·50

(*a*) The scheme is to strengthen the existing courses. The total plan outlay is Rs. 12·40 lakhs—Rs. 9·10 lakhs for buildings and Rs. 3.30 lakhs for equipment. The details of buildings to be constructed and equipment to be secured are given below:—

Buildings	*Cost (Approximate)* *(Rupees in lakhs)*
(1) (a) Fresh acquisition of land about 8,000 sq. yds.	1·418
(b) Cost of site, already acquired, to be paid..	1·042
(2) Construction of 4 additional workshops ...	1·000
(3) Construction of an Auditorium ...	1·300
(4) Remodelling of old buildings ...	1·200
(5) Cycle stand	0·200
(6) Completion of Canteen Building ...	0·500
(7) Construction of Garages and Auto-sheds ..	0·400
(8) Construction of Office, Library, Stores, Staff Block.	2·100
Total ...	9·100

Equipment		*(Rupees in lakhs)*
1. Mechanical Engineering Sections	..	1·80
2. Electrical Engineering Sections	..	0·20
3. Civil and Sanitary ..	..	0·55
4. Physics Laboratory ..	..	0·25
5. Radio Laboratory ..	..	0·10
6. Sound Engineering Laboratory	..	0·08
7. Cinematography Laboratory	..	0·10
8. Mining Engineering Laboratory	...	0·04
9. Ceramics ...	...	0·03
10. Printing Technology ...	...	0·35
Total	...	3·30

The scheme is yet to be assessed by the Southern Regional Committee. The Central assistance is anticipated at ½ of the Non-recurring charges.

Scheme No. (b).—The scheme has been approved by the All India Council for Technical Education and provides for additional equipment and buildings for the various training courses in the institutions. The scheme involves an expenditure of Rs. 3·43 lakhs—Rs. 2·25 lakhs for buildings and Rs. 1·18 lakhs for equipment. The following are the details of buildings:—

		(*Rupees in lakhs*)
1.	Construction of a First Floor over the Radio and Sound Recording Sections.	0·850
2.	Construction of 4 workshops ...	1·000
3.	Extension of existing workshops ...	0·400
	Total ...	2·250

The first item of building works costing Rs. 0.85 lakh have been practically completed. The remaining building works are yet to be taken up.

Equipment worth Rs. 0.30 lakh for the Mechanical Engineering Laboratory has to be secured according to the list furnished by the Visiting Committee. Orders have been placed for the same. The Scheme has Central assistance at the rate of ½ towards the Non-recurring charges.

Scheme No. (c).—This is a Centrally sponsored scheme based on the Ghosh-Chandrakanth Committee Report for Expansion of existing selected Engineering Institutions. The entire non-recurring charges are borne by the Government of India during the plan period. As regards recurring expenditure, the Centre will bear the expenditure, at the rate of 100 per cent for the first year, *i.e.*, for 1957-58, at 80 per cent for 1958-59 and at 50 per cent for the 3rd and 4th years of the Second Plan, after which the State Government will have to bear the recurring charges in full. The scheme is estimated to cost Rs. 7·88 lakhs during the plan period, Rs. 2.94 lakhs for buildings, Rs. 1.58 lakhs for equipment and Rs. 3.60 lakhs for recurring expenditure. The scheme has been implemented during the academic year 1957-58 and the object is to provide training facilities for an increased intake of 70 students for the following courses :—

1	Civil Engineering	20
2	Mechanical Engineering	20
3	Electrical Engineering	20
4	Tele-Communication	10
	Total ...	70

The following are the details of buildings and equipment for the above expansion scheme :—

(*Rupees in lakhs*)

Buildings.

1	Four Lecture halls ...	2.94
2	Three Drawing halls ...	
3	Nine workshops and Laboratory ...	

Equipment.

1	Civil Engineering Section ...	0.35
2	Mechanical Engineering Section ...	0.50

Scheme No. 505

Karnataka Polytechnic, Mangalore.

Budget Provision for 1958–59.

		Rs.
Scheme (b)	Revenue	18,000
	Buildings	12,000
Scheme (d)	Recurring	50,000
	Equipment	60,000
	Buildings	40,000

This is one of the Government Polytechnics included under the Five-Year Plan of Development of Technical Institutions.

Scheme (*b*).—This scheme approved by the AICTE provides for construction of boiler shed costing Rs. 0.12 lakh for buildings and Rs. 2.40 lakhs for equipment.

Scheme (*d*).—This is a Centrally sponsored scheme envisaging expansion of the training capacity of the

Polytechnic at a total cost of Rs. 5.22 lakhs for buildings and Rs. 3.60 lakhs for equipment as detailed under:—

Buildings.

	(*Rupees in lakhs*)
Class-rooms and Drawing Halls (2) Laboratories and Workshops (5) General Stores (2).	5.22

Equipment.

Civil Engineering Section	...	...	0.30
Mechanical Engineering Section		...	0.65
Electrical Engineering Section		...	2.40
Furniture	...	...	0.25
	Total	...	3.60

Entire non-recurring cost will be borne by the Central Government. As regards the recurring cost, the Central Government will bear 100 per cent of the approved cost in the first year of the programme, *viz.*, 1957-58, 80 per cent in the second year and 50 per cent in the third and fourth years of the Second Five-Year Plan period. The intake capacity has been stepped up from 60 to 90, the increase being 20 in Civil, 10 in Mechanical and 60 in Electrical Engineering.

Scheme No. 506

School of Mines, K.G.F.

Budget Provision

			(*Rupees in lakhs*)
Equipment	...	...	0.75
Buildings	...	...	0.25
Recurring	...	...	0.75
	Total	...	1.75

The State Government on the recommendation of the AICTE has sanctioned the establishment of an institute at Oorgaum for training in Mining Engineering at the National Certificate level, as a State Government institution with an annual intake of 40 students and at an estimated cost as detailed under :—

Non-recurring.—

	(*Rupees in lakhs*)
Buildings ...	2.66
Equipment ...	4.70
Recurring (Staff and Maintenance)	1.04

The sharing of the expenditure by the State Government and the Government of India is as follows :—

	Central Govt.	*State Govt.*
Non-recurring ...	3/4	1/4
Recurring ...	2/3 (up to the end of the plan period.)	1/3

The State Government will bear the entire recurring expenditure after the expiry of the Plan period. The scheme has been implemented during 1957-58.

Scheme No. 507.

Occupational Institute, Hassan.

BUDGET PROVISION FOR 1958-59.

		Rs.	
Scheme (a) ...	Equipment ...	0.05	lakh.
Scheme (b) ...	Equipment ...	0.10	,,
Scheme (c) ...	Equipment ...	0.50	,,
	Recurring ...	0.34	,,

Scheme (*a*) This scheme was intended for strengthening the existing courses in the Institute. The provision includes Rs. 1·20 lakhs for buildings and Rs. 1·26 lakhs for equipment. In view of the development of the Institution to a standard one, under a separate scheme it is decided to drop scheme (*a*) from the programme after meeting the commitments approximating to Rs. 5,000.

Scheme (*b*) This scheme is based on the recommendations of the Visiting Committee and provides for equipment only, costing Rs. 0·92 lakh.

Scheme (c) This scheme aims at upgrading the Occupational Institute to a standard polytechnic with an intake of 60 in Civil Engineering, 30 in Mechanical Engineering and 30 in Electrical Engineering. The scheme outlay is Rs. 7.52 lakhs for the entire Plan period and the scheme has been implemented during 1957-58.

Scheme No. 508

Occupational Institute, Davangere.

BUDGET PROVISION FOR 1958-59.

		Rs.	
Scheme (a)	... Equipment	... 0.10	lakh.
Scheme (b)	... Equipment	... 0.20	"

Scheme (*a*) is for strengthening the existing courses and provides Rs. 1·20 lakhs for buildings and Rs. 1·65 lakhs for equipment. This is not yet been assessed by the Southern Regional Committee.

Scheme (*b*) is based on the recommendations of the Visiting Committee and provide Rs. 0.93 lakhs for equipment only.

Scheme No. 509.

Occupational Institute, Chintamani.

BUDGET PROVISION FOR 1958-59.

		Rs.	
Scheme (a)	... Equipment	... 0.10	lakh.
Scheme (b)	... Equipment	... 0.25	"
	Buildings	... 0.25	"
Scheme (c)	... Equipment	... 0.50	"
	Recurring	... 0.55	"
	Buildings	... 0.25	"

Scheme (*a*) was for strengthening the existing courses and provided for Rs. 1·24 lakhs for buildings and Rs. 1·86 lakhs for equipment. In view of a separate scheme for the development of the institution to a standard one, the existing scheme will be dropped after meeting the commitments approximating Rs. 10,000.

Scheme (*b*) is based on the recommendations of the visiting Committee of the AICTE and provides for the purchase of additional equipment costing Rs. 0·94 lakhs and construction of buildings (4 workshops) at a cost of Rs. 1.25 lakhs during the Plan period.

Scheme (*c*) Aims at the expansion of the Institute into a standard institution at a cost of Rs. 3·00 lakhs for buildings, Rs. 4·25 lakhs for equipment and recurring charges of Rs. 2·50 lakhs for the Plan period, the ultimate recurring expenditure being Rs. 0·55 lakhs per annum. The Expansion provides a standard intake of 120 students per year by taking an additional number of 66 students over the existing numbers.

Scheme No. 510.

Occupational Institute, Mysore.

Budget Provision for 1958-59.

			Rs.	
Equipment	...	...	0·45	lakh.
Buildings	...	...	0·25	"

The scheme is for strengthening the existing courses in the Institute and provides for Rs. 2·25 lakhs for buildings and Rs. 2·50 lakhs for equipment.

The scheme has yet to be assessed by the Southern Regional Committee.

Scheme No. 511

Polytechnic, Bellary.

Budget Provision for 1958-59.—

			Rs.
Equipment	...	...	0·75 lakh.
Recurring	...	...	0·71 lakh.
Building	...	...	0·25 lakh.

The scheme aims at the expansion of the Institute to a standard Institution at a cost of Rs. 1·00 lakhs for additional buildings and Rs. 5·00 lakhs for equipment during the Plan period. The ultimate recurring charges would be Rs. 0·71 lakh per year. The scheme provides for increasing the intake from 40 in Civil Engineering to 60 in Civil Engineering, 30 in Mechanical and 30 in Electrical Engineering. The scheme has been initiated during 1957-58.

Scheme No. 512

Polytechnic, Gulbarga.

Budget Provision for 1958-59.—

			Rs.
Equipment	...	...	0·73 lakh.
Recurring	...	...	0·27 lakh.
Buildings	...	...	0·50 lakh.

The scheme which has been initiated by the Ex-Hyderabad Government, provides for developing the institution into a standard Polytechnic with an intake of 120--60 in Civil Engineering, 30 in Mechanical and 30 for Electrical Engineering. The entire Plan outlay is Rs. 8·00 lakhs towards buildings and Rs. 7·00 lakhs for equipment, the ultimate recurring charges is about Rs. 1·60 lakhs per annum. The scheme for expansion has actually been implemented during 1957-58.

Scheme No. 513

Opening of 5 Polytechnics at Belgaum, Karwar, Chickmagalur, Tumkur and Channapatna.

Budget provision for 1958-59.—

			Rs.
Equipment	...	...	4·50 lakhs.
Recurring	...	...	4·30 lakhs.
Buildings	...	...	2·25 lakhs.

The scheme for establishing 5 standard Polytechnics in these five places with an intake of 120 in each and provides Rs. 8·00 lakhs for buildings, Rs. 7·00 lakhs for equipment and ultimate recurring charges of Rs. 1·40 lakhs per annum for each institution. Admission of students to these institutions are to be made from the year 1958-59. The scheme has been accepted by the AICTE and earns Central assistance at the rate of 1/3 towards non-recurring expenditure only.

Scheme No. 514

Technical Training Centre, Raichur.

Budget Provision for 1958-59.—

	Rs.
Buildings	0·10 lakh.

The scheme is to provide a permanent building for the Training Centre and for securing additional equipment. The scheme bears no Central assistance.

Scheme No. 515

Silver Jubilee Technical School, Bhadravati.

	Rs.
Equipment	0·20 lakh.

This scheme is based on the recommendation of the Visiting Committee of the AICTE and provides for Rs. 0·59 lakh for buildings and Rs. 0·90 lakh for equipment. It is being implemented.

Scheme No. 516

Expansion of Technical Schools.

Budget Provision for 1958-59.—

	Rs.
Equipment	0·50 lakh.
Recurring	0·50 lakh.

The total Plan outlay is Rs. 6·30 lakhs for 4 Technical High Schools in the Bombay-Karnatak area as originally proposed by the Government of Bombay. Full details of the scheme are being collected and the present provision during 1958-59 is to meet the present commitments.

Scheme No. 517.

K. H. Kabbur Institute of Engineering, Dharwar.

BUDGET PROVISION FOR 1958-59

		(*Rs. in lakhs*).
(1)	Equipment	0.40
	Buildings	0.40
(2)	Equipment	0.60
	Recurring	0.50
	Buildings	0.35

(1) In March 1956, the Government of India accepted a scheme of the Janata Sikshana Samiti, Dharwar, for starting a diploma course in Civil Engineering at the K. H. Kabbur Institute at a total non-recurring cost of Rs. 7.88 lakhs and agreed to contribute up to 2/3 of the non-recurring cost of establishing the institution. The Institution has drawn grants from the Government of India to the extent of Rs. 3.70 lakhs towards non-recurring expenditure. The former Government of Bombay have paid a block grant of Rs. 0.30 lakh towards non-recurring expenditure. Pending formal inclusion of the development schemes of the institution under the Second Five-Year Plan, the State Government have sanctioned a sum of Rs. 0.32 lakh towards non-recurring expenditure based on the expenditure actually incurred by the Institution and taking into account the amount paid by the Government of Bombay. This institution is now formally included in the Technical Development Schemes under the Second Five-Year Plan and is entitled to Central and State assistance.

(2) The State Government have agreed to develop the institution by starting Mechanical and Electrical Engineering diploma courses from the year 1958-59 with an intake of 30 in each course. The scheme envisages an expenditure of Rs. 2.30 lakhs for buildings and Rs. 4.00 lakhs for equipment. Proposals in this behalf are being sent for consideration of the Southern Regional Committee and the AICTE.

Scheme No. 518.

Government Polytechnic, Bidar-Bagalkot.

BUDGET PROVISION FOR 1958-59.

			(Rs. in lakhs)
Buildings	...	...	0.32

It is proposed to establish a standard Polytechnic either at Bidar or Bagalkot. The place is yet to be settled. The scheme is proposed to be initiated during 1958-59, the actual admissions however being made from 1959-60.

Scheme No. 519

Aided Polytechnics at Bangalore.

BUDGET PROVISION FOR 1958-59

			(Rs. in lakhs)
Equipment	...	...	1.00
Recurring	...	...	1.00
Buildings	...	...	0.75

The State Government have accepted to sponsor 3 Polytechnics—2 in Bangalore and 1 in Mandya in the private sector under the Second Five-Year Plan with the necessary to guarantee to underwrite the enterprises to fulfil the requirements as laid down by the AICTE. Two institutions in Bangalore *viz.*, Mysore Technical Education Society and Acharya Pathashala have applied for financial assistance to start the Polytechnics with diploma courses in Civil, Mechanical and Electrical Engineering. The schemes are proposed to be initiated during 1958-59.

Scheme No. 520.

Aided Polytechnic at Mandya.

BUDGET PROVISION FOR 1958-59

			(Rs. in lakhs).
Buildings	...	...	0.50

The proposed Polytechnic at Mandya is one of the three Polytechnics which the State Government have accepted to sponsor in the private sector during 1958-59 under the Second Five-Year Plan. The scheme is proposed to be implemented during 1958-59.

Scheme No. 521.

Engineering College in Hyderabad Karnatak Area.

BUDGET PROVISION FOR 1958-59.

	Rs. in lakhs
Equipment	0.50
Recurring	0.75
Building	0.25

The State Government has agreed to sponsor a new Engineering College in the Hyderabad-Karnatak area which is educationally backward in the private sector and to bring the same within the purview of the All India Council's financial assistance. A provision of Rs. 1.5 lakhs is made for expenditure during 1958-59. Assistance from the Government of India is expected to be as follows:—

	Central	Institution/State.
Non-recurring	½	½
	Central/State	Institution.
Recurring	½	½

Scheme No. 522.

Mysore University.

BUDGET PROVISION FOR 1958-59.

Rs. 5.00 lakhs.

The total plan provision for the development schemes of Mysore University is Rs. 46.65 lakhs. The budget provision of Rs. 5 lakhs made for 1958-59 is only the State's share of the expenditure of Rs. 15 lakhs estimated to be spent on the development schemes of the Mysore University during 1958-59. Of this provision a sum of Rs. 3 lakhs is set apart as the State's share of expenditure during 1958-59 on the scheme of " Introduction of

Three-Year Degree Course" in the Colleges affiliated to the University.

Scheme No. 523.

Karnatak University.

BUDGET PROVISION IN 1958-59.

Rs. 2.00 lakhs.

The total Plan provision for the development schemes of Karnatak University is Rs. 19·60 lakhs. The budget provision of Rs. 2 lakhs made for 1958-59 is only the State's share of the expenditure of Rs. 6 lakhs estimated to be spent on the development schemes of the Karnatak University during 1958-59.

Scheme No. 524-26.

Literary and Cultural Development.

BUDGET PROVISION FOR 1958-59.

	Recurring. Rs. in lakhs
Kannada-Encyclopædia	1.00
Kannada-Kannada Dictionary	0.33
Award of Prizes to best books in Kannada ...	0.15

The total Plan programme for the scheme of the Kannada Encyclopædia is Rs. 16.50 lakhs. The scheme of Kannada-Kannada Dictionary is under scrutiny.

Scheme No. 527.

NCC and ACC.

BUDGET PROVISION FOR 1958-59.

Recurring ... Rs. 4.62 lakhs.

The total Plan provision for the schemes of this Department is Rs. 18.32 lakhs.

The following are the schemes proposed to be implemented during 1958-59.

EXPANSION OF THE CADET CORPS DURING 1958-59.

Type of Units	Number of Units	Expenditure during 1958–59
(A) NATIONAL CADET CORPS.		
(*a*) *Senior Division*—	...	Rs.
(i) Addition of one Coy to 4 Mysore Bn. NCC. Belgaum to convert it into a 3 Coy Bn. ... (4 Officers and 155 Cadets)	One	28,058.00
(*b*) *Junior Division*—		
(*i*) Junior Division Army Wing Troops (1 Officer and 33 Cadets) each ...	Sixteen	57,232.00
(ii) Junior Naval Troop (1 Officer and 33 Cadets) ...	One	5,877.00
(*c*) *Girls Division*—		
(i) Senior Wing Sub Troops (1 Officer and 45 Cadets each) ...	Two	23,500.00
(ii) Junior Wing Troops (1 Officer and 45 Cadets each) ...	Five	22,550.00
(iii) Amount required to increase the cadet strength of 3 Senior and 10 Junior Girls Troops from 30 to 37 each during 1958–59 ...	...	5,874.00
(B) AUXILIARY CADET CORPS.		
ACC Section (50 Teachers and 2,500 Cadets) ...	Fifty	22,500.00
(C) MISCELLANEOUS EXPENDITURE.		
Extra expenditure that may be required to convey officers and cadets to camp site and back depending upon the location of camps ...	...	12,000.00
(D) RECURRING EXPENDITURE.		
(*a*) Recurring expenditure of NCC Units raised in 1956-57 and 1957–58 ...	...	2,21,296.00
(*b*) Recurring expenditure of 140 Sections of the ACC raised during 1956–57. (140 ACC Teachers and 7,000 Cadets) ...	...	63,000.00
		4,61,887.00 or 4.62 lakhs

Cost on account of officers pay, uniform, transport, etc., is met by the Central Government.

Scheme No. 528.

Mysore State Academy of Dance, Drama and Music.

BUDGET PROVISION FOR 1958-59.

Recurring ... 0.50 lakh.

The total Plan provision for this scheme is Rs. 8.10 lakhs. This is a State scheme not entitled for Central assistance.

Scheme No. 529.

Bharat Scouts and Guides.

BUDGET PROVISION FOR 1958-59.

Recurring 0.50 lakh.

The total Plan provision is Rs. 7.16 lakhs. This scheme is also a State scheme not entitled for Central aid.

Scheme No. 530.

Bharat Seva Dal.

BUDGET PROVISION FOR 1958-59.

Recurring 0.50 lakh.

The total Plan provision is Rs. 7.13 lakhs. This is also a State scheme not eligible for Central aid.

Scheme No. 531.

Department of Archæology.

Budget Provision for 1958-59 ... Rs. 0·11 lakh.

The total plan provision for the scheme regarding exploration and survey of Ancient Monuments is only Rs. 0·11 lakh. This is another State scheme for which Central aid is not available.

Scheme No. 532.

Government Law College, Bangalore.

Budget Provision for 1958-59 ... Rs. 0·29 lakh.

The total plan provision is Rs. 0·95 lakh and is meant for the introduction of the M.L. Course in the College.

Scheme Nos. 533-534.

Improvement of Collegiate Education—Introduction of Three Year-Degree Course.

Budget Provision for 1958-59.

Introduction of Three-Year Degree Course in four Government Colleges.

		Rs.
Revenue	...	55,000
Buildings	...	2,20,000

Introduction of Three-Year Degree Course in three non-Government Colleges.

		Rs.
Revenue	...	20,000
Buildings	...	1,05,000

The schemes is applicable to the colleges in the merged areas which are under the Central of the Director of Public Instruction.

The additional cost on account of the introduction of Three-Year Degree Course in existing Colleges, as estimated by the Three-Year Degree Course. Estimates Committee will be on an average as follows :—

Type of College as at present		*Expenditure* (In lakhs of rupees.)	
		Non-recurring.	*Recurring.*
1. Inter Arts	...	1·60	0·35
2. Inter Science	...	2·50	0·40
3. Inter Arts and Inter Science	...	3·00	0·70
4. B.A./B.Sc.	...	0·75	0·25
5. B.A. and B.Sc.	...	1·50	0·30
6. B.Sc. and Inter Science	...	2·75	0·40

The ratio of Central and State's shares of expenditure is 50 : 50 in respect of Government Colleges.

. In the case of Non-Government Colleges the ratio of the shares of Centre, State and Institution is 50 : 25 : 25.

It is proposed to utilise the amount of Rs. 4,00,000 available for the introduction of Three-Year Degree Course in four Government Colleges and three non-Government Colleges under the control of the Director of Public Instruction restricting the expenditure during 1958-59 as above.

HEALTH

Sl. No.	Name of the Department	Head of account and amount to be provided in the budget estimates						Central Assistance	
		Revenue (A)		Capital (B)		Loans Section (C)		Grant	Loan
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount		
1	2	3	4	5	6	7	8	9	10
			Rs.		Rs.			Rs.	
1	Medical Department ...	...	17·40	...	21·47	...	...	16·16	...
2	Indian Medicine ...	...	1·56	...	1·00	...	...	0·94	...
3	Public Health Department ...	...	49·74	...	2·00	...	...	17·43	...
4	T. B. ...	...	5·58	...	1·25	...	...	0·62	...
	Total ...	...	74·28	...	25·72	...	...	35·15	...

MEDICAL

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates under: Revenue (A): Head of Account	Revenue (A): Amount	Capital (B): Head of Account	Capital (B): Amount	Loan Section (C): Head of Account	Loan Section (C): Amount	Central Assistance: Grant	Central Assistance: Loan
			Rs.		Rs.		Rs.	Rs.	Rs.
535	Opening of New Dispensaries (Local Fund Dispensaries)	b. A (xxii) L. F. Dispensaries: 6. Second Five Year Plan Opening of new L.F. Dispensaries.	0.75	...	...	...	...	...	...
536	Equipment to Major Hospitals in the State.	b.A. (xxxvii) Equipment to major Hospitals in the State	1.46	...	...	...	...	...	...
537	Deputation of Officers for training ...	a.I. Schemes in the Second Five Year Plan 7. Deputation of Officers for training.	0.10	...	...	...	...	...	...
538	Equipment to Victoria Hospital ...	b.A. (i) Victoria Hospital, Bangalore. 6 Schemes in the Second Five Year Plan equipment	0.73	...	...	...	...	...	...
539	Cheluvamba Hospital, Mysore ...	b.A. (viii) Cheluvamba Hospital for Women, Mysore. 6. Schemes in the Second Five Year Plan.	0.11	...	...	...	...	...	...
540	Nurses Training School, Bangalore. Training of additional nurses in Bangalore and elsewhere in the State.	a.I. Schemes in the Second Five Year Plan. 2. Nurses Training School—Training of additional Nurses.	0.10	...	...	...	...	...	...
541	Training of Midwives ...	a.I. Schemes in the Second Five Year Plan. 3. Training of Midwives.	0.08	...	...	...	...	...	...
542	Establishment of Medical College and Hospital at Hubli.	d. Medical Colleges and Schools. 4. Schemes in the Second Five Year Plan (i) Establishment of Medical College at Hubli.	8.65	81 Capital Outlay on Civil Works outside the Revenue Account.	12.25	...	...	15.00‡	...
543	Equipment to additional wards at the K. R. Hospital, Mysore.	b.A. (ii) Krishnarajendra Hospital, Mysore. 6. Schemes in the Second Five Year Plan.	0.50	...	...	...	...	...	...
544	Establishment of Cottage Hospitals ...	b. A. (xxxix) Establishment of Cottage Hospitals.	0.44	81 Capital Outlay on Civil Works outside Revenue Account	2.93	...	...	...	...

‡ Estimated Central assistance for all Schemes concerning Medical Colleges, i.e., 3, 21 and 22.

Medical—(*Contd.*)

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates under						Central Assistant	
		Revenue (A)		Capital (B)		Loan Section (C)			
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan
			Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
545	Establishment of Dental Clinic at Wenlock Hospital, Mangalore and extension of Eye and Dental Clinics at Virajpet and Somwarpet Hospitals, Coorg.	b.A. (xliii) Establishment of Dental Clinic at Wenlock Hospital, Mangalore and extension of Eye and Dental Clinics at Virajpet and Somwarpet Hospitals, Coorg.	0.48	...	...	...	...	0.26	...
546	Grants to Private Hospitals and Dispensaries.	b A. (xxi) Grants to Hospitals and Dispensaries. Schemes in the Second Five Year Plan. Grants to Private Hospitals and Dispensaries.	0.73	...	...	...	...	...	...
547	Expansion and construction of Mental Hospital at Dharwar and Mysore.	F. Mental Hospital 7. Schemes in the Second Five Year Plan Expansion and construction of Mental Hospitals, Dharwar and Mysore.	1·46	...	...	...	...	...	...
548	Providing additional equipment, alterations, etc., for existing Institutions.	... ...	...	81 Capital Outlay on Civil Works outside the Revenue Account.	1·00	...	...	...	...
549	Training and appointment of additional X-ray and Laboratory Technicians.	b.A. (xlii) Training and appointment of additional X ray and Laboratory Technicians.	0·22	...	...	...	...	0·20	...
550	Construction of Nurses, Quarters ...	... ...	...	81 Capital Outlay on Civil Works outside the Revenue Account.	0 30	...	...	...	...
551	Opening of V.D. Clinics in District Hq. Hospitals and other Hospitals.	b A. (vii) District Hospitals 7. Schemes in the Second Five Year Plan (c) Opening of V.D Clinics in Hq Hospitals and other Hospitals	0 35	...	...	...	...	0·20	...
552	Expansion of Medical Staff at Coorg ...	a.I. Schemes under Second Five Year Plan. Expansion of Medical staff at Coorg.	0·10	...	...	...	...	...	...

553	Subsidised Medical Practitioners Scheme.	(xxxv) Schemes for subsidising Medical Private Practitioners for rural medical relief. †Schemes in the Second Five Year Plan. Subsidised Medical Practitioners Scheme.	0·08	...	...	...	...	..	...
554	Increase in the allotment of medicines, instruments, equipment, etc.	b.A. (xlvii) Additional purchase of medicines, instruments, equipment, furniture, etc.	0·36	...	...	...	...	...	...
555	Upgrading of the Pathology and Pharmacology Departments and establishment of Department of Social and Preventive Medicine at the Bangalore Medical College.	d. Medical College and schools. 4. Schemes in the Second Five Year Plan. ii. Upgrading of the Pathology and Pharmacolology Departments and establishment of Department of Social and Preventive Medicine at Bangalore Medical College.	8·00	81 Capital Outlay on Civil Works outside the Revenue Account.	8·70	...	...	...	...
556	Medical College, Mysore ...	d. Medical Colleges and Schools—4 Schemes in the Second Five Year Plan—(iii) Medical College, Mysore.	1·80	......	...	...	...	...	...
557	Establishment of Dental College at Bangalore.	d. Medical Colleges and Schools—4 Schemes in the Second Five Year Plan—(iv) Establishment of Dental College at Bangalore.	0·75	......	...	...	...	0·80	..
558	Upgrading of District Headquarters and Taluka Hospitals as "Referal Hospitals".	b. A(vii) District Hospital—7 Schemes in the Second Five Year Plan—(g) Upgrading of District Headquarter and Taluka Hospitals as "Referal Hospitals".	0·65	81 Capital outlay on Civil Works outside Revenue Account.	1·20	...	...	...	...
	Total ...		17·40	......	21·47	...	...	16·16	...

†Head to be newly opened.

Scheme No. 535.

Opening of new dispensaries (L.F. Dispensaries).

The provision of Rs. 0·75 lakh made for this Scheme is proposed to be utilised for maintaining the 25 dispensaries already opened and for opening 8 more dispensaries during the year 1958-59.

Scheme No. 536.

Equipment to Major Hospitals in the State.

The amount of Rs. 1·46 lakh provided for this Scheme will be utilised for providing special equipment in the special sections of the major Hospitals in the State.

Scheme No. 537.

Deputation of Officers for training.

It is proposed to depute about four doctors for training abroad under this scheme (Provision proposed—Rs. 0·10 lakh).

Scheme No. 538.

Equipment to Victoria Hospital, Bangalore.

The amount of Rs. 73,000 is meant for providing instruments, furniture and other necessaries required for the above Hospital.

Scheme No. 539.

Cheluvamba Hospital, Mysore.

It is proposed to utilise the amount of Rs. 11,000 for providing equipment needed for the Hospital in connection with the increase in the number of beds.

Scheme No. 540.

Nurses Training School, Bangalore—Training of additional Nurses in Bangalore and elsewhere in the State.

Under this scheme it is proposed to train 25 additional nurses during the year 1958-59. The amount of Rs. 0'10 lakh will be utilised for giving stipends to student nurses and for other expenses required for running the Training School.

Scheme No. 541.

Training of Midwives.

The provision of Rs. 0'08 lakh will be utilised for the training of about 24 midwives during the year.

Scheme No. 542.

Establishment of Medical College and Hospital at Hubli.

The provision of Rs. 3'65 lakh made under "38 Medical" is meant for maintaining the College. The provision of Rs. 12'35 lakhs is meant for construction of buildings urgently required in connection with the above scheme.

Scheme No. 543.

Equipment to Additional wards at the K. R. Hospital.

The amount of Rs. 0'50 lakh provided for this scheme will be spent for supply of equipment required for the additional wards.

Scheme No. 544.

Establishment of Cottage Hospitals.

The Two Cottage Hospitals that will be started during the year 1957-58 will be maintained at a cost of about Rs. 0'44 lakh and the construction of two new Hospitals will be taken up during the year 1958-59. The work of construction will be taken up by the Public Works Department for which a provision of Rs. 2'92 lakhs has been made.

Scheme No. 545.

Establishment of Dental Clinic at Wenlock Hospital, Mangalore and extension of Eye and dental Clinics at Virajpet and Somwarpet Hospitals, Coorg.

Provision proposed-- Rs. 0·48 lakh. Under this scheme, it is proposed to open two Dental Clinics—one at Virajpet and another at Somwarpet Hospitals in Coorg District.

Scheme No. 546.

Grants to Private Hospitals and Dispensaries.

Amount of Rs. 0·73 lakh provided is meant for payment of grants to the Private Hospitals and Dispensaries.

Scheme No. 547.

Expansion and construction of Mental Hospital at Dharwar and Mysore.

The provision of Rs. 1·46 lakhs will be utilised for carrying out works required for increasing the accommodation at the Mental Hospital, Dharwar and for opening a new Mental Hospital at Mysore, if possible, by reappropriation of funds under Public Works Department.

Scheme No. 548.

Providing additional staff, equipment, alterations etc., for existing institutions.

The provision of Rs. 1·00 lakh made under Capital will be utilised in connection with the carrying out of the works of additions and alterations connected with the various medical institutions.

Scheme No. 549.

Training and appointment of additional X-ray and Laboratory Technicians.

Provision proposed—Rs. 0·22 lakh. It is proposed to train about 8 technicians during the year 1958-59.

Scheme No. 550

Construction of Nurses Quarters.

Provision proposed—Rs. 0·30 lakh. Under this scheme quarters for nurses will be built by the Public Works Department at the Taluka Headquarters Hospital at Coondapur, Udipi, Karkal and Puttur.

Scheme No. 551

Opening of V. D. Clinics in District Headquarter Hospitals and other Hospitals.

Provision proposed—Rs. 0·35 lakh. It is proposed to open two V. D. Clinics under this scheme during the year 1958-59.

Scheme No. 552

Increase of Medical Staff at Coorg.

Provision proposed—Rs. 0·10 lakh The expenditure on the appointment of staff at the existing Hospitals and at the new ones will be met from the provision made under this scheme.

Scheme No. 553

Subsidised Medical Practitioners Scheme.

Provision proposed—Rs. 0·08 lakh. It is proposed to give Grant-in-aid to three Medical Practitioners during the year, in order to make them settle in far off villages.

Scheme No. 554

Increase in the allotment of medicines, Instruments Equipment, etc.

Provision proposed—Rs. 0·36 lakh. Under the scheme, it is proposed to supply special medicines, instruments, etc., to the Hospitals, which are in urgent need of them.

Scheme No. 555

Upgrading of the Pathology and Pharmacology Departments and establishment of Department of Social and Preventive Medicine at the Bangalore Medical College.

Provision proposed—Rs. 6·70 lakhs. Under the scheme it is proposed to start the Pathology and Pharmacology Departments and also Department of Social and Preventive Medicine at the Bangalore Medical College by partcipating in the scheme formulated by the Government of India. Buildings costing Rs. 3·70 lakh will also be constructed for the above departments by the Public Works Department.

Scheme No. 556

Medical College, Mysore.

The provision of Rs. 1·30 lakh provided will be utilised for meeting the needs of the College such as Equipment, Library books, additional staff etc., with a view to provide better facilities for teaching.

Scheme No. 557

Establishment of Dental College at Bangalore.

Provision proposed—Rs. 0·75 lakh. It is proposed to start the Dental College attached to the Bangalore Medical College by participating in the Scheme formulated by the Government of India under which Central assistance will be available.

Scheme No. 558

Under the subsidiary Plan of operation, provision has to be made to upgrade 4 District Headquarters Hospitals *viz.*, at (1) Karwar, (2) Mandya, (3) Chickmagalur and (4) Gulbarga and the Taluka Dispensary at Sagar (District Shimoga) have to be converted as "Referal" Hospitals. For this purpose, a provision of Rs. 0·30 lakh is required for each hospital for construction of buildings and Rs. 0·10 lakh for staff, etc., Rs. 0·25 lakh will be required for providing staff, etc., for Sagar Hospitals as buildings are available there.

Pro-forma in which information regarding Schemes in Five-Year Plan during 1958-59 has to be given.

(Rupees in lakhs)

Scheme number	Name of Scheme	Head of account and amount to be provided in the Budget Estimates under						Central assistance	
		Revenue (A)		Capital (B)		Loans Section (C)			
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan
559	Up-grading the Ayurvedic and Unani College, Mysore.	38. Medical—b. B. XI. Schemes in the Second Five-Year Plan—1—Staff Teaching and Ministerial for graduate and post-graduate Courses.	0·56	81. Capital outlay on Civil Works outside Revenue Account.	1·00	...	...	·94	...
560	Increasing the Bed strength in Sri Jayachamarajendra Institute of Indian Medicine, Bangalore.	38. Medical—b. B. XI. Sri Jayachamarajendra Institute of Indian Medicine, Bangalore—6. Second Five-Year Plan Schemes.	·35	...	...	...	...	...	...
561	Research Station, Bangalore.	38. Medical—b. B. XI. Schemes in the Second Five-Year Plan—2. Research Station,	·10	...	...	...	...	...	...
562	Tharanath Ayurveda Vidyapeetha, Bellary.	38. Medical—b. B. XI Schemes in the Second Five-Year Plan—3. Tharanath Ayurveda, Vidyapeetha, Bellary.	·15	...	...	...	...	...	...
563	Research Institute, Srirampura, Bangalore.	38 Medical—b. B. XI. Schemes in the Second Five-Year Plan—4. Research Institute, Srirampuram, Bangalore.	·04	...	...	...	...	...	...
564	Karnataka Ayurveda Vidyapeetha, Belgaum.	38. Medical—b. B. XI. Schemes in the Second Five-Year Plan—5. Karnataka Ayurveda Vidyapeetha, Belgaum.	·12	...	...	...	...	...	...
565	Shudha Ayurveda Vidyalaya, Hubli.	38. Medical—b. B. XI. Schemes in the Second Five-Year Plan—6. Shudha Ayurveda Vidyalaya, Hubli.	·12	...	...	...	...	...	...
566	Shudha Ayurveda Vidyalaya, Bijapur.	38. Medical—b. B. XI. Schemes in the Second Five-Year Plan—7. Shudha Ayurveda Vidyalaya, Bijapur.	·12	...	...	...	...	...	...
		Total ...	1·56	...	1·00	...	...	·94	...

DEPARTMENT OF INDIAN MEDICINE.

Scheme No. 559.

Upgrading the Ayurvedic and Unani College of Indian Medicine, Mysore.

		Rs.
Expenditure for 1958-59	...	Revenue 56,000
		Capital 1,00,000

The Central Grant expected is Rs, 94,000.

The standard of teaching in the College is upgraded. The expenditure will be for appointing whole-time teaching staff and for equipping various sections such as Pathology, Physiology, Dissection, etc., and also for the construction of additional buildings for the college.

Scheme No. 560.

Increasing the bed strength in the Sri Jayachamarajendra Institute of Indian Medicine, Bangalore.

Expenditure for 1958-59 ... Rs. 35,000

The expenditure will be incurred on additional staff sanctioned to the Children's and Special wards and also on purchase of equipment for the new wards to be opened.

Scheme No. 561.

Research Station.

Expenditure for 1958-59 ... Rs. 10,000

The entire amount will be utilised for purchase of equipment required to conduct clinical research,

Scheme No. 562.

Taranath Ayurveda Vidyapeetha, Bellary.

Expenditure for 1958-59	...	**Rs. 15,000**

This is a private institution providing facilities for teaching in Ayurveda. The management of the Taranath Ayurveda Vidyapeetha, Bellary, desire to upgrade the courses of studies to be on par with those of the Government College of Indian Medicine, Mysore Expenditure will be incurred in connection with the. appointment of additional staff and purchase of equipment required for the various sections of the College for affording better teaching facilities to the students.

Scheme No. 563.

Research Institute, Sreerampuram, Bangalore.

Expenditure for 1958-59	...	**Rs. 4,000**

The expenditure will be on research. This is a private institution which undertakes research to find out cures in certain diseases.

Scheme No. 564-66.

Shudha Ayurveda Vidyalaya, Belgaum, Bijapur and Hubli.

Expenditure for 1958-59	...	**Rs. 36,000**

These institutions are situated in the Bombay-Karnatak Area. After the reorganisation of States, the State Government has recognised these privately managed institutions. Prior to the reorganisation of States, the Government of Bombay had recognised them and was also paying grant-in-aid. They afford teaching to the students in Shudha Ayurvedic Courses of Study approved by Bombay Government.

Scheme No.	Name of the scheme	Head of account and amount to be provided in the budget estimates under								Remarks
		Revenue (A)		Capital (B)		Loans Section (C)		Central Assistance		
		Head of account	Amount	Head of account	Amount	Head of A/c	Amt.	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
567	Establishment of Health Units ...	39 Public Health.	8.000	...	...	...	...	4.000	...	It is proposed to start 8 Primary Health Units of Govt. of India pattern, in addition to 20 H.Us sanctioned during 1957-58.
568	Combined Rural Health and Nursing Project.	Do	2,458	...	...	...	...	1 000	...	Provision is made for the implementation of the Master Plan of Operations in addition to existing schemes.
569	Increase in bed strength in Health Unit Dispensaries.	Do	...	...	...	...	...	...	...	This is deleted.
570	District Laboratories ...	Do	0.800	39 P.H.	1.000	...	...	1.180*	...	It is proposed to start another laboratory at Raichur.
571	N.M.C. Units ...	Do	30.660	...	...	...	...	5.000	..	For the Eradication programme proposed to be undertaken.
572	Research work in the Public Health Department.	Do	0.050	...	...	...	...	...	...	For continuance of research work in P.H.I. and Vacc. Instt.
573	M. & C. W. Centres ...	...	...	...	...	...	...	...	...	This is deleted.
574	School Health Service ...	...	...	...	...	...	...	...	...	Do
575	Family Planning Centres ...	3) P.H.	1.000	...	...	...	...	...	..	Eight more Rural Centres will be established
576	Tribal Health Unit, Nisna ...	...	...	...	...	...	...	0.750	...	Provision has to be made under 40. A Rural Development.
577	Re-organisation of District Health Scheme and Directorate of Public Health.	39 P.H	0.060	...	...	..	...	...	...	For continuance of the existing scheme.
578	Establishment of leprosy control centres.	Do	2.560	...	...	...	...	2.000	...	Two additional centres in S K and Bidar districts will be started.
579	Plague organisation	..	...	...	...	...	...	...	...	This is deleted.
580	Training of Health Personal ...	...	...	...	...	..	...	...	...	Do

Scheme No.	Name of the scheme	Head of account and amount to be provided in the Budget Estimates under.								Remarks
		Revenue (A)		Capital (B)		Loan section (C)		Central Assistance		
		Head of Account	Amount	Head of Account	Amount	Head of A/c.	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
			Rs.		Rs.			Rs.		
581	Expansion of facilities for Health Education.	89 P.H.	0·090	...	...	...	...	...	...	Continuance of the unit already sanctioned. for Gulbarga.
582	Grant-in-aid to Local Bodies for P.H. purposes	Do ...	0·200	...	...	...	...	...	...	For the continuance of grants in Bombay Area.
583	Grant of loans for construction of slaughter houses.	Do ...	...	...	...	...	...	..	...	This is deleted
584	Opening of mobile Hospitals ...	Do ...	...	...	...	...	...	...	...	Do
585	Environmental Hyg. ..	Do ...	0·010	...	...	...	...	...	...	Continuance of the existing scheme in S.K. District on a reduced scale.
586	National Filaria Control Unit ...	Do ...	0·185	...	...	...	...	...	...	For the continuance of the existing Unit.
587	Family Welfare Centres ...	Do ...	...	...	...	...	...	...	...	This is deleted.
588	Village Medicine boxes ...	Do ...	0·030	...	...	...	...	...	...	Continuance of scheme in old Hyderabad area.
589	Provision for water supply	Do ...	..	...	...	...	...	...	...	This is to be provided under "70 Capital outlay".
590	Drainage and Sanitation	Do ...	...	...	...	...	..	...	...	
	CENTRALLY SPONSORED SCHEMES.									
591	Family Planning Officer ...	Do ...	0·200	...	...	...	...	0·120	...	....
592	Family Planning Centres in teaching institutions ...	Do ...	0·500	...	...	...	...	0·560	...	....
	TRAINING PROGRAMMES									
593	Auxiliary Nurse-Midwives ...	Do. ..	0·560	...	..	...	...	0·420	...	Further training of 80 candidates proposed.
594	Health Visitors ...	Do ..	0·880	...	0·500	...	...	1·100	...	....
595	Public Health Nursing ...	Do ...	0·450	...	0·500	...	...	0·740	...	....
596	Lab. Technicians ..	Do ...	0·600	...	...	...	...	0·520	...	....
597	Family Planning Trg. course ...	Do ...	0·100	...	...	...	...	0·100	...	....
	Total ...	...	49·743	...	2·000	...	...	17·430	...	

		Rs.
Gross Expenditure	... ...	51·743
Receipts from Government of India	...	17·430
Net State Expenditure	... ...	34·313

Scheme No. 567.

Establishment of Health Units.

A provision of Rs. 8,000 lakhs is proposed. A grant of Rs. 4·00 lakhs is expected from the Government of India. It is proposed to start 8 more Primary Health Centres of the Government of India pattern during 1958-59, in addition to 20 Health Units of the Government of India pattern proposed to be started during 1957-58. These units will be started in N.E.S. Blocks for which Government of India will subsidise during the period of the Plan at the rate of 75 per cent of non-recurring expenditure and recurring expenditure at the rate of 100 per cent for the first six months, 66·66 per cent for the next twelve months, 50 per cent for the next twelve months and 33.33 per cent for the next thirty months.

Scheme No. 568.

Combined Rural Health and Nursing Project.

A Master Plan of Operations covering the existing M.C.H. Project is under negotiation. Under this, it is contemplated to start more health units, improve the existing maternal and child health services, undertake midwives, nurses and auxiliary nurse-midwives training programme, have a combined curative and preventive services in one district, *viz.*, Shimoga and improve sanitation in Schools. The UNICEF/WHO will assist with material and equipment, in addition to the assistance of two Experts who are in the State since October 1956. The Plan is for a three-year period. A sum of Rs. 2·450 lakhs has been provided.

Scheme No. 570.

District Laboratories.

Under this Scheme six laboratories at District Headquarters are proposed to be started, and this has been sanctioned by Government. The laboratories at Mysore, Chickmagalur and Mercara will be started this year and the laboratory at Raichur will be started during 1958-59. A provision of Rs. 1·80 lakhs is made out of which the subsidy expected from the Government of India is estimated at Rs. 1·18 lakhs.

Scheme No. 571.

National Malaria Control Units.

There were 12·60 National Malaria Control Units at the beginning of 1957-58. Two additional Units contemplated under the plan were sanctioned in July 1957. There are at present 14.6 Units working. Eradication of malaria has to be undertaken from 1st April 1958. A total provision of Rs. 30·66 lakhs is made both for control and eradication of malaria.

Scheme No. 572.

Research work in the Public Health Department.

The sum of Rs. 0·05 lakh proposed for 1958-59 is for the continuation of the research work now being done in the Vaccine Institute, Bangalore.

Scheme No. 575.

Family Planning Centres.

Government have already sanctioned the establishment of 10 urban Centres and 8 rural Centres during 1957-58. It is proposed start 8 more Rural centres during 1958-59. A provision of Rs. 1·00 is proposed. Of this, Rs. 0·75 lakh will be met by the Government of India, who will meet the entire non-recurring expenditure and recurring expenditure on a graduated scale.

Scheme No. 577.

Reorganisation of District Health Scheme and Directorate of Public Health.

This has been sanctioned and provision of Rs. 0·06 lakh is made for continuance.

Scheme No. 578.

Establishment of Leprosy Control Centres.

This is one of the Centrally aided schemes. One Centre at Ron has already been sanctioned before integration, but it is not fully working on account of the post of Medical Officer, which post has not been filled up. Another Centre at Illikal has been sanctioned during 1957-58.

During 1958-59, two Centres, one at Bidar and the other in South Kanara district are proposed to be started. Out of the provision of Rs. 2·56 lakhs made, subsidy to the extent of Rs. 2·00 lakhs is expected from the Government of India.

Scheme No. 581.

Expansion of facilities for Health Education.

One Health Propaganda Unit at Gulbarga has been sanctioned in November 1957 and arrangements are being made for starting the same. The provision of Rs. 0·09 proposed is for its continuance during 1958-59.

Scheme No. 582.

Grant-in-aid to Local Bodies for Public Health Purposes.

The practice in Bombay to give grant-in-aids to local bodies for public health purposes is being continued. A provision of Rs. 0·50 lakh is proposed therefore during 1958-59.

Scheme No. 585.

Environmental Hygiene.

This is a scheme of the Madras Government. Under this scheme, the supply of latrine sets are made to private parties, etc., free of cost. A provision of Rs. 10,000 is proposed.

Scheme No. 586.

National Filaria Control Scheme.

Provision is made for the continuance of the existing unit. Provision could not be made for a full unit for want of funds.

Scheme No. 588.

Village Medicine Boxes.

This is one of the Schemes of the Hyderabad area. Under this schemes, medicine boxes with the Police Patels, etc., are replenished. A provision of Rs. 0·03 lakhs is proposed.

Scheme No. 591.

CENTRALLY SPONSORED SCHEMES.

Family Planning Officer.

This post was created on the suggestions of the Government of India who also suggested the formation of a State Family Planning Board. This has also been constituted. The Government of India is meeting the entire expenditure on account of pay and allowances of the officer. Out of Rs. 0·20 lakhs proposed a sum of Rs. 0·12 lakhs will be paid by the Government of India.

Scheme No. 592.

Family Planning Centres in Teaching Institutions.

This is sponsored by the Government of India who will be meeting the entire expenditure. It is proposed to have four Centres, two at Bangalore and one each at Mangalore and Mysore for the Medical Colleges at these places. A provision of Rs. 0·50 is proposed.

TRAINING PROGRAMMES.

Scheme No. 593.

Auxiliary Nurse Midwives.

The Department is already training departmental midwives in a one-year course. It is proposed to start training of a batch of 30 recruits from January 1958 for a two-year course. It is also proposed to give training to further 30 candidates. A provision of Rs. 0·56 lakhs is made for the training during 1958–59. A subsidy of Rs. 42,000 is expected from the Government of India.

Scheme No. 594.

Health Visitors.

It is proposed to train 20 candidates per year. This is a Centrally aided scheme. A subsidy of Rs. 0·90 lakhs is expected from the Government of India.

Scheme No. 595.

Public Health Nursing.

It is proposed to train 12 candidates per year for this course. A provision of Rs. 0·95 lakh is proposed. Out of this a sum of Rs. 0.74 lakh will be given by the Government of India as grant.

Scheme No. 596.

Laboratory Technicians.

It is proposed to have a combined training for both Medical and Public Health Departments. A batch of ten candidates is proposed to be trained every year. A provision of Rs. 0·60 lakh is proposed. Of this, a sum of Rs. 0·52 lakh will be received from the Government of India as grant.

Scheme No. 597.

Family Planning Training Centres.

A batch of 20 candidates from the department is deputed for this training. Only 15 candidates were sent for the first batch. Provision is made for their stipends.

It may be stated that the department has proposed a net expenditure of Rs. 51·748 lakhs from State Funds under the Second Five-Year Plan. This is in excess of the ceiling fixed by the Government of India by about one lakh. The expenditure by the Department will however be limited to the ceiling fixed by the Government of India.

MEDICAL AND PUBLIC HEALTH—TUBERCULOSIS.

Scheme No.	Name of schemes	Head of account and amount to be provided in the Budget Estimate under							
		Revenue (A)		Capital (B)		Loan section (C)		Central Assistance	
		Head of A/c.	Amount	Head of A/c.	Amount	Head of A/c.	Amount	Grant	Loan
1	2	3	4	5	6	7	8	9	10
598	Increasing of bed strength in S.D.S. Sanatorium, Bangalore ...	38—Medical	1.00	...	...	...	...	...	...
599	Purchase of equipment, etc., to the T.B. Wards attached to District Hospitals	"	...	...	...	...	...	...	...
600	Establishment of T.B. Clinics in Dist. Headquarters	"	1.00	81—Capital	1.25	...	...	...	...
601	T.B. Sanatorium, Coorg	"	...	*	0.90	...	...	...	...
	New Schemes—								
602	Increasing of bed strength for incurable T.B. cases	...	...	...	...	...	...	...	...
603	Establishment of T.B. Clinics in District Head quarters Hospitals (Putting of beds) ...	38—Medical	...	...	...	...	...	...	...
	New Schemes proposed for 1958-59—								
604	T.B. Isolation Beds	38—Medical	0.12	81—Capital	0.80	...	...	0.62	...
605	After-care and rehabilitation Centre ...	...	...	...	†	...	...	...	...
606	B.C.G. Vaccination Scheme	39—Public Health.	2.76	...	...	...	...	...	...
607	T.B. Clinics	...	...	...	...	...	...	...	...
608	Control of T.B. by Mass Miniature radiography ...	...	...	...	...	...	...	...	...
	Grand total ...		5.88		1.25	...	...	0.62	...

*For construction of wards by Public Works Department.

†100 per cent expenditure (as per the scheme submitted) to be provided by the Centre when approved.

1. A sum of Rs. 1,00,000 has been included towards recurring expenditure for increasing 100 beds in the S.D.S. Sanatorium, Bangalore.

2. A sum of Rs. 1·00 lakhs under revenue head and Rs. 1·25 lakhs under capital head have been included in connection with T.B. clinics as decided in the meeting of the working group.

3. A sum of Rs. 20,000 has been included under 'Capitil' account for construction of buildings for the T.B. Sanatorium to be opened in Mercara, Coorg District.

4 A sum of Rs. 50,000 under capital head and Rs. 12,000 under 'Revenue' head have been proposed for putting up isolation beds.

5. Proposals for the establishment of one After-care and Rehabilitation Centre have been submitted to Government. If the scheme is accepted, the entire expenditure of the scheme for the first two years is to be borne by the Government of India.

Public Health.

1. A sum of Rs. 2·76 lakhs has been included for the "B.C.G. Vaccination Scheme".

Figures in lakhs of rupees

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under								Remarks
		Revenue (A)		Capital (B)		Loan Section (C)		Central Assistance		
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
609	Grant-in-aid for development of village Panchayats.	57-Misc-b-C charges for fostering the growth of V. P.	2.00	...	...	...	...	...	...	...
610	National Rural water supply and sanitation schemes.	40-A-Rural Development A-VI (c).	20.00	...	...	...	...	10.00	...	...
611	State Rural water supply schemes (Well sinking).	40-A-Rural Development A-VI (a).	10 00	...	...	...	...	...	...	...
612	State Rural Health and sanitation schemes.	40-A-Rural Development A-VI (b).	5.00	...	...	...	...	...	...	...
613	Urban Water supply and Drainage (including National water supply schemes).	39 Public Health-b-6-Grant-in-aid to Municipalities.	5 00	...	...	P-Loans & advances to Munl.ties for water supplies and drainage.	25.00	...	...	*
614	Subsidising construction of modern sanitary conveniences for Municipalities, etc.	50-Civil works-v-Grants-in aid-Improvements to towns, etc	1.50	...	...	...	...	...	...	...
615	Regulation of layouts for existing and extension of villages.	40-A-Rural Development-A-V Works outlay-Misc.	0.12	...	...	...	...	...	...	...
616	Rural communication and improvement of village roads.	40-A-Rural Development A-VI (c).	6.00	...	...	...	...	...	...	...
617	Town Planning and Town Development schemes.	50-Civil works-V-Grants-in aid-Improvement to towns and minor Munl.ties.	2.00	...	...	...	...	...	...	...
618	Development schemes proposed by Municipalities, Corporations, etc., viz., construction of cart-stands, busstands, markets, roads, etc.	Do	13.38	...	...	...	...	...	...	...
		Total ...	65.00	...	...	...	95·00	...	...	

Total Revenue and Loan .. 90.00

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* It is expected that some financial assistance may be received from the Govt. of India against the National Water Supply Schemes approved by them which has not been shown here as it is not to be included in the ceiling figure of the plan.

STATEMENT.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance	
		Revenue (A)		Capital (B)		Loans Section (C)			
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan
			Rs.				Rs	Rs.	Rs.
619	Subsidised Industrial Housing Scheme.	"57 Miscellaneous (e) Development schemes (e) B. schemes in the Second Five Year Plan, subsidy to Industrial Housing Corporation (i) Subsidy.	7,50,000	...	...	"P. Loans and advances by State Government Miscellaneous loans and advances (e) other loans (6) loans to M.H.B.	7,50,000	7,50,000	7,50,000
620	Low Income Group Housing Scheme.	......	...	...	...	Do (18) loans for Housing Schemes to Low Income Groups	38,60,000	...	38,60,000
621	Plantation Labour Housing Scheme.	......	...	...	...	(60) Loans for Plantation Labour Housing Scheme.	8,00,000	...	8,00,000
622	Slum clearance (a) ..	......	8,00,000	...	...	....	...	...	...
623	Village Housing Programme.	57 Miscellaneous (e) Development schemes (e) B. schemes in the Second Five-Year Plan, subsidy to Industrial Housing Corporation—3. Grant for formation of a Rural Housing Cell.	40,000	...	...	....	...	20,000	...

(a) This scheme pertains to Local Bodies.

Scheme No. 619

Subsidised Industrial Housing Scheme.

The Scheme contemplates assistance for the construction of tenement for the following categories of workers:

(i) Those who are workers within the meaning of Section 2 (1) of the Factories Act, 1948 (Central Act LXIII of 1948), as amended from time to time; and

(ii) Those "employed" in mines other than coal and mica mines, within the meaning of Section 2(h) of the Mines Act, 1952 (Central Act XXXV of 1952), as amended from time to time.

The construction will be through the agency of—

(i) State Governments or Statutory Housing Boards;

(ii) Employers; and

(iii) Registered Co-operative Societies of Industrial workers.

In the case of State Governments, Statutory Housing Boards and Co-operative Societies, the Government of India give 50 per cent of the admitted cost as loan, and in the case of Employers, the loan amount is 37½ per cent of the admitted cost. As regards subsidy, it is 50 per cent of the cost in the case of Government and Statutory Housing Boards and 25 per cent in the case of Co-operative Societies and employers.

The provision for next year is Rs. 15 lakhs.

Scheme No. 620

Low Income Group Housing Scheme.

As envisaged in the Five Year Plan, the Central Government is financing the Scheme by way of Loans to individuals and Co-operatives and Local Bodies through the State Government. The assistance under the Scheme is confined to the people in the Low Income Group. The loan bears an average interest and is to be repaid on long-term basis, the period of repayment extending up to

30 years. The State has to shoulder the responsibility of repaying the loan.

The authority to distribute the loan among the individuals, Co-operatives and local Bodies vests with Government. The Mysore Housing Board is the Central Agency to implement the Scheme in the State. The Mysore Housing Board itself has undertaken the construction of houses. The Houses built by the Housing Board are sold on out-right basis according to the terms and conditions laid down by the Government of India. The assistance of loan is given up to 80 per cent of the actual construction of each house subject to a maximum of Rs. 8,000 per house.

The Plan provision for the year 1958-59 is Rs. 40 lakhs.

Scheme No. 621

Plantation Labour Housing Scheme.

Section 15 of the Plantation Labour Act, 1951, makes it obligatory for every employer to provide and maintain, for all workers and their families residing in plantations, necessary housing accommodation. It has been represented to the Government of India that a number of planters, particularly the smaller ones, are unable to discharge this obligation due to their inadequate financial resources. The Scheme is designed to help such planters in the matter by making available to them through the State Government adequate loan assistance at a reasonable rate of interest. The State Government has recently approved the necessary rules regulating the procedure for disbursement of such loan. The loan assistance will not exceed 80 per cent of the actual cost of construction of the house (exclusive of the cost of land and its development which will not be taken into account for the purpose), subject to the maximum of Rs. 1,920 per house.

The provision for 1958-59 is Rs. 3 lakhs.

Scheme No. 623.

Rural Housing Scheme.

During the Second Plan period, it is contemplated to re-model the entire country within a period of 10 years. And for this purpose it is recommended to take up Rural Housing Projects in the selected villages. Under the Scheme the Central Government will give financial assistance by way of loan up to 50 per cent of the actual cost of construction of each house subject to a maximum of Rs. 1,500 per house. The scheme also envisages that the construction will be taken up only in the Community Development/National Extension Scheme area and implemented through the National Extension Scheme Agency. As for the technical assistance, the Government of India have agreed to bear 50 per cent of the cost of establishing a Rural Housing Cell consisting of adequate technical staff, subject to a maximum of Rs. 40,000 per annum.

During the current year, *i.e.*, 1957-58, the Government of India have sanctioned for taking up of the Scheme in 25 villages in the State.

The plan provision for the next year, *i.e.* for 1958-59 is Rs. 0·40 lakhs.

WELFARE OF BACKWARD CLASSES.

(*Rupees in lakhs*)

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance	
		Revenue (A)		Capital (B)		Loans Section (C)			
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan
1	2	3	4	5	6	7	8	9	10
691	Welfare of Scheduled Castes ...	.. ...	33·93	...	9·00	...	...	17·48	...
	(i) Housing ...	40 A Rural Development.	22·65	...	...	...	...	11·48	...
	(ii) Economic Aid Development of Cottage Industries.	B Directorate of Social Welfare.	0·95	...	...	...	...	0·475	...
	(iii) Education ...	Do	2·50	...	9·00	...	...	2·25	...
	(iv) Economic Aid to Agriculturists ...	Do	2·85	...	...	...	...	1·425	...
	(v) Drinking Water Wells ...	Do	2·53	...	...	...	...	1·265	...
	(vi) Community Centres with Radio sets ...	Do	0.70	...	...	...	...	0·35	...
	(vii) Aid to Voluntary Agencies and Organisations for Removal of Untouchability.	Do	0·28	...	...	...	...	0·115	...
	(viii) Publicity and Propaganda ...	Do	0·20	...	...	...	...	0·10	...
	(ix) Miscellaneous Schemes ...	Do	0·12	...	...	...	...	0·06	...

WELFARE OF BACKWARD CLASSES.

(*Rupees in lakhs*)

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget estimates under						Central Assistance	
		Revenue (A)		Capital (B)		Loan Section (C)			
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan
1	2	3	4	5	6	7	8	9	10
425	Welfare of ex-criminal Tribes	B. Directorate of Social Welfare	*2·8*	...	...	...	...	*1·4*	...
	(i) Education	Do	0·40	...	...	...	...	0·20	...
	(ii) Economic Aid to Agriculturists	Do	1·00	...	...	...	...	0·60	...
	(iii) Drinking Water Wells	Do	0·40	...	...	...	...	0·20	...
	(iv) Housing and Colonisation	Do	1·00	...	...	...	...	0·60	...
426	Welfare of Scheduled Tribes	Do	*4·67*	...	...	...	...	*2·485*	...
	(i) Education	Do	1·50	...	...	...	...	0·75	...
	(ii) Opening of Community Centres	Do	0·12	...	...	...	...	0·08	...
	(iii) Housing and Colonisation	Do	1·40	...	...	...	...	0·70	...
	(iv) Economic Aid to Agriculturists	Do	0·60	...	...	...	...	0·40	...
	(v) Organising Forest Co-operatives	Do	0·10	...	...	...	...	0·05	...
	(vi) Economic Aid to Develop Crafts	Do	0·15	...	...	...	...	0·075	...
	(vii) Approach Roads	Do	0·10	...	...	...	...	0·05	...
	(viii) Mobile Health Units	Do	0·50	...	...	...	...	0·25	...
	(ix) Drinking Water wells.	Do	0·20	...	...	...	...	0·10	...
427	Welfare of other Backward Classes	Do	*3·25*	...	...	...	...	*1·525*	...
	(i) Education	Do	2·00	...	...	...	...	1·00	...
	(ii) Economic Aid to Agriculturists	Do	0·60	...	...	...	...	0·25	...
	(iii) Housing	Do	0·50	...	...	...	...	0·20	...
	(iv) Economic Aid to develop crafts	Do	0·15	...	...	...	...	0·075	...
428	Welfare of Nomadic and Semi-nomadic Tribes	Do	*1·55*	...	...	...	...	*0·625*	...
	(i) Education	Do	0·85	...	...	...	...	0·175	...
	(ii) Economic Uplift	Do	0·62	...	...	...	...	0·41	...
	(iii) Labour Contract Society	Do	0·03	...	...	...	...	0·015	...
	(iv) Misc. schemes: Toy Manufacturing and tailoring Centres.	Do	0·05	...	...	...	...	0·025	...

Scheme No. 624.

Welfare Scheme for Scheduled Castes.

The Scheme which aims at the Socio-economic and Educational improvement of Scheduled Castes contemplates an outlay of Rs. 32·08 lakhs for the year 1958-59. It is proposed to give subsidies to about 5,000 Scheduled Caste persons for construction of houses. Subsidies for the development of Cottage Industries to about 500 persons. Construction of 2 hostel buildings to house Scheduled Castes students and provide boarding facilities to them. Agricultural aid such as bullocks, Agricultural implements, seeds, manure, etc., to about 1,000 persons. Sinking of about 110 wells and effecting repairs to about 75 wells in order to provide drinking water and construction of about 30 Community Centre buildings with Radio sets. A small provision has also been made to give aid to Voluntary organisations which are doing work for removal of untouchability besides to effect propaganda and publicity for removal of untouchability on a wider scale.

Scheme No. 625.

Welfare of Scheduled tribes.

This scheme also envisages at an alround improvement in the life of Scheduled Tribes. Necessary amenities like housing, lands for their cultivation, wells to provide drinking water to them, bullocks, implements, seeds, manure to enable them to cultivate their lands, construction of school and hostel buildings to render education to their children. Subsidies for improvement of their Home and Cottage Industry. Approach roads to their colonies, organising health Units to render medical aid to them and lastly to start a Forest Co-operative Society to better their economic conditions.

Scheme No. 626.

Scheme for the Welfare of Ex-Criminal Tribes.

In order to wean away their criminal tendency and to make them proper and useful citizens, the following welfare measures are proposed to be undertaken during 1958-59 :

Housing of Ex-Criminal tribes by grant of subsidies for construction of houses.

Grant of Agricultural aid to them in the form of bu ocks, seeds, implements, seeds, manure, etc., educational facilities to their children. Industrial subsidies for the development of their Cottage industries and sinking of wells to provide drinking water to these people.

Scheme No. 627.

For the Welfare of other Backward Classes.

Generally, these classes are backward educationally and economically. Therefore it is proposed to award scholarships, freeships, boarding grants, equipment grant, lumpsum scholarships, etc., to the students of Backward Classes, besides agricultural aid to *bona fide* deserving other backward class Agriculturists, Industrial subsidies for improvment of their cottage industries and subsidies through societies for construction of their houses.

Scheme No. 628.

Welfare of Nomadic and Semi-nomadic Tribes.

These Tribes are a set of people not accustomed to permanent living at a place. In order to wean away their wandering habits and to settle them permanently at a place and stick on to various avocations, it is proposed to give subsidies to them for improvement of their industry, agricultural subsidies, impart training in industries, subsidies to the trainees, educational facilities to their children, organising labour contract societies to provide employment to them, etc.

SOCIAL WELFARE.

(Rs. in lakhs.)

Scheme No.	Name of the scheme	Head of account and amount to be provided in the Budget estimates						Central Assistance		Remarks
		Rev. Head of account	Amount	Capital Head of account	Amount	Loan Section Head of account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
[illegible]	Women Welfare Schemes ...	47 Miscellaneous ...	0·85	...	...	...	...	0·425	...	...
	(i) Starting of one Service Home and Home for the Old and Infirm.	Do ...	0·54	...	...	...	...	0·27	...	...
	(ii) Starting of two work Centres.	Do ...	0·08	...	...	...	...	0·04	...	...
	(iii) Starting more branches ...	Do ...	0·045	...	...	...	...	0·0225	...	...
	(iv) Establishment of Mathar [illegible] Sangham	Do ...	0·04	...	...	...	...	0·02	...	...
	(v) Starting of two Rescue Homes.	Do ...	0·03	...	...	...	...	0·015	...	...
	(vi) Supply of 5 Typewriters and 10 sewing machines.	Do ...	0·055	...	...	...	...	0·0275	...	...
	(vii) Supply of sewing machines on hire purchase system to unemployed poor women trainees.	Do ...	0·05	...	...	...	...	0·08	...	...

Scheme No. 629.

Scheme for Women Welfare

This Scheme mainly aims at rescuing orphan and young destitute women and to teach them some gainful profession by imparting training wherever necessary. Old and destitute women are also given shelter and help till such time their disability ceases or on their finding a suitable course to earn their livelihood. During the year 1958-59, it is proposed to start a service home for the old and infirm, starting of work centres and branches, establishment of mother and childrens, sangams, supply of typewriters and sewing machines to women trainees.

Scheme No.	Name of the Scheme	Head of account to be provided in the Budget Estimates under						Central Assistance		
		Revenue (A)		Capital (B)		Loan Section (C)		Grant	Loan	Remarks
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount			
1	2	3	4	5	6	7	8	9	10	11
	Continuation schemes which are Sanctioned.		Rs.		Rs.		Rs.	Rs.		
630	Expansion of work under the Probation of Offenders Act, *i.e.*, starting of an After-Care Hostel at Hubli.	47 Miscellaneous Department: i. Miscellaneous: Schemes of the Second Five Year Plan.	10,000	...	...	...	...	5,000	...	...
631	Opening of Certified Schools at Bangalore and Khanapur.	Do	42,000	...	...	...	...	21,000	...	...
632	Opening of Additional Remand Homes at Bangalore and Mangalore.	Do	28,000	...	...	...	...	14,000	...	...
633	Re-organization of Juvenile Dept. Additional Staff for Head Office.	Do	7,000	...	...	...	...	3,500	...	...
634	Opening of Remand Home with After-Care Hostel at Bellary.	Do	8,220	...	...	...	...	4,110	...	...
635	Appointment of Case worker at Head Office.	Do	1,620	...	...	...	...	810	...	...
	Total ...	...	96,840	...	...	...	...	48,420	...	...

Scheme No.	Name of the Scheme	Head of account to be provided in the Budget Estimates under						Central Assistance		
		Revenue (A)		Capital (B)		Loan section (C)				
		Head of Account	Amount	Head of account	Amount	Head of Account	Amount	Grant	Loan	Remarks
1	2	3	4	5	6	7	8	9	10	11
	Schemes proposed for the year 1959-60.		Rs.		Rs.		Rs.	Rs. nP.		
636	Opening of Additional Remand Homes at Mysore and Davanagere ...	47 Miscellaneous Department : (i) Miscellaneous : Schemes of the 2nd Five Year Plan ...	51,380	...	...	...	...	25,690	...	...
637	Opening of one Certified School for Girls at Mysore ...	Do do ...	64,628	...	...	...	...	32,654	...	...
638	Re-organisation of Juvenile Dept. Appointment of Additional Staff at the Head Office ...	Do do ...	4,100	...	...	...	...	2,050	...	...
639	Research and Scholarships Deputation of one Probation Officer for the short term training course in the Tata School of Social Sciences, Bombay ...	Do do ...	1,635	...	...	...	...	817·50	...	...
640	Payment of Building Grant to the Hubli Remand Home ...	Do do ...	20,000	...	...	...	...	10,000	...	...
	Total ...		1,41,048	...	...	...	...	70,521·50	...	...

Scheme number	Name of the Scheme	Head of Account and amount to be provided in Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loan section (C)				
		Head of Accounts	Amount	Head of Accounts	Amount	Head of Accounts	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	Schemes under the Social and Moral Hygiene Programme—		Rs.					Rs.		
641	One Rescue Home at Bellary ...	As the work is likely to be entrusted to this Department, a new Sub-Head under 47 miscellaneous Departments may kindly be opened for the purpose.	69,360	...	...	...	...	34,680	...	*
642	Vigilance shelters at Bangalore ...		33,680	...	...	...	...	16,840	...	
643	Vigilance shelters at Mangalore ...		33,680	...	...	...	...	16,840	...	
644	Additional Staff in the Head Office ...		12,540	...	...	...	...	6,270	...	
	Total ...		1,49,260	...	...	...	...	74,630	...	

* The extent of Central Assistance is not known, but included on the presumption as 50 per cent, as in other cases.

Establishment of Certified Schools, Remand Homes and Probation Service, Schemes under the Second Five-Year Plan—Continuation Schemes under Juvenile Branch.

Scheme No. 630

Expansion of work under the probation of Offenders Act.

		Rs.		
Recurrent	...	10,000	Non-recurrent	Nil
Total	..	10,000		

Remarks.—The Bombay Probation of Offenders Act is in operation in the districts of Dharwar, Belgaum, Bijapur and Karwar and the Madras Probation of Offenders Act is in force in the districts of Bellary and Mangalore. The Scheme relates to the establishment of probation service and the probation officer who is appointed for the purpose will investigate into the antecedents of offenders and submit his report to the Court and also supervise the cases of offenders let on probation and placed under supervision. Besides, the starting of after Care Hostels in different areas is necessary for the rehabilitation work of probationers dealt with under the Act. One such Aftercare Hostel is proposed to be started in the year 1957-58 for which administrative approval has already been accorded by Government. Hence this is a continuation scheme under the Second Five Year Plan.

The estimated expenditure on account of the scheme in Rs. 10,000 and this expenditure will therefore have to be continued in the year 1958-59 as well.

Details of Expenditure of Rs. 10,000 are as follows.—

A

No. of Post	*Designation*		*Scale*
			Rs.
1	Probation Officer	...	100-8-140-EB-10—200
1	Clerk	...	55—130
2	Peons-*cum*-Guards	...	35—½—40
	Pay and Allowances of Establishment	...	4,860
B	Contingencies	...	5,140
	Total Pay Allowance and Contingencies	...	10,000

Scheme No. 631.

Opening of Certified Schools at Bangalore and Khanapur.

		Rs.			Rs.
Recurrent	...	42,000	Non-recurrent	...	Nil
Total	...	42,000			

Remarks.—With the expansion of work under the Children Act arrangements for establishing more Certified Schools for the training and education of Children dealt with under the Children Act is absolutely necessary. There are at present only 2 Certified Schools, one at Bellary and another at Hubli functioning under the Madras Children Act and Bombay Children Act respectively. Government of Bombay, prior to the Reorganisation of States have taken possession of Warehouse Buildings at Khanapur for the purposes of starting a Certified School. The Scheme for starting Certified Schools at Bangalore and at Khanapur during the year 1957-58 has already been sanctioned by Government and expenditure on this item will have to be continued during the year 1958-59 also.

Details of expenditure of Rs. 42,000 are as shown below :—

No. of Post	*Designation*		*Scale*
			Rs.
2	Superintendents	...	100-8-140-EB-10-200
2	Deputy Superintendents	...	75—160
2	Clerks	...	55—120
2	Instructors	...	52—3—85—4—105
2	Senior Havildars	...	55 each
2	Junior do	...	50
8	Guards	...	35—½—40
2	Sweepers	...	30—½—35
2	Part-time Compounders	...	10 each
2	Part-time Visiting Medical Officers	...	60 and 20 each respectively

Pay of Establishment with allowances etc.,	...	25,368
Contingencies—including clothing and bedding, dietary charges of Children etc.	...	16,632
Total Rs.	...	42,000

ITEM I.

Scheme Nos. 632 & 634.

Opening of Remand Homes at Bangalore, Mangalore and Bellary.

		Rs.		Rs.
Recurrent	...	36,220	Non-recurrent	Nil
Total	...	36,220		

Remarks.—At present there are eight Remand Homes established under the Bombay Children Act in the following Places.

1.	Bijapur	5.	Gadag
2.	Bagalkot	6.	Ranebennur
3	Dharwar	7.	Belgaum
4.	Hubli	8.	Karwar

The Mysore Children Act 1943 is to be shortly brought into force in the erstwhile areas of Mysore State. The Madras Children Act is in operation in the Districts of Mangalore and Bellary, but no Remand Homes are so for established in these places.

The establishment of Remand Homes is of Primary importance for the proper implementation of the provisions of Children Act. Hence proposals to start Remand Homes during the year 1957-58 at Bangalore, Mangalore and Bellary have been submitted and administrative approval has been obtained. The scheme will actually be implemented during the current financial year and hence the expenditure on this item will have to be continued during the year 1958-59.

The details of expenditure of Rs. 36,220 are as follows:—

No. of Post	*Designation*		*Scale* Rs.
2	Probation Officers	...	100-8-140-EB-10-200
6	Guards (care-takers)	...	20—1—40
Pay of establishment including D. A. etc.,			8,520
Contingencies clothing and bedding dietary charges, rent of Remand Home buildings etc., for the three Remand Homes		...	27,700
	Total Rs.	...	36,220

ITEM I

Re-organisation of Juvenile Branch

Scheme Nos. 633 and 635

		Rs.			Rs.
Recurrent	...	8,620	Non-recurrent	...	Nil
Total	...	8,620			

Remarks.—The Juvenile Branch is now dealing with the work under the following legislations :—

(1) The Children Act, (2) The Probation of Offenders Act and the (3) Habitual Offenders Restriction Act. In view of the proposed expansion of work and additional Institutions under the abovementioned Social Legislations, it is necessary to appoint additional staff at the Head Office to cope with the increased work. Hence the proposal for increasing the staff at the Head Office was submitted for the year 1957-58 and Government sanction was obtained. This additional staff will have to be continued during the year 1958-59 also. The details of expenditure of Rs. 8,620 on this account are as follows :—

No. of post	*Designation*		*Scale*
			Rs.
1	Assistant Inspector of Certified Schools.		200–10–300
1	Case worker (Probation Officer)	...	100–8–140–EB–10–200
1	Accountant	...	100–8–140
1	Junior Clerk	...	55–130
1	Peon	...	30–½–35
	Pay of establishment	...	8,300
	Contingencies	...	320
	Total	...	8,620

Scheme No. 636.

NEW SCHEMES PROPOSED FOR THE YEAR 1958-59 UNDER THE SECOND FIVE-YEAR PLAN.

Opening of Additional Remand Homes at Mysore and Davangere.

		Rs.			Rs.
Recurrent	...	51,380	Non-recurrent	...	Nil
Total	...	51,380	Do	...	do

Remarks :—The Mysore Children Act though enacted in 1943 has not been implemented as yet by

Government by applying the Act to the different areas which constituted the old Mysore State. It is under the consideration of Government now to apply the Act to the different areas. Before the Act is applied, it is necessary to provide the required Machinery in the form of Remand Homes for the proper working of the Mysore Children Act at the places where it is intended to be brought into operation. Hence the establishment of one Remand Home at Mysore and another at Davangere is proposed during the year 1958-59.

The expenditure on this account is estimated to be Rs. 51,380 as detailed below :—

Staff for running one Remand Home :—

		Rs.
1	Probation Officer-*cum*-Superintendent ...	100–8–140–EB–10–200
1	Junior Clerk (II Division) ...	50–120
1	Matron ...	50–8–80–4–120
3	Guards ...	40–1–50
1	Office peon ...	30–½–35
1	Cook ...	25–1–35

Expenditure for running 2 Remand Homes.

Pay of establishment	*D. A. and other allowances*	*Total*
	Rs.	Rs.
8,880	6,680	15,560
Contingencies—		
(i) Rent of Remand Home Building, including quarters for Staff at Rs. 200 p.m. for each Remand Home.	4,800	
(ii) Dietary charges including clothing, Bedding etc., at Rs. 1 per child per day for capacity of 30 children in each Remand Home.	21,900	
(iii) Medical expenses including Honoraria for Visiting Medical Officer and purchase of drugs, etc.	1,320	
(iv) Purchase of utensils, tools, furniture, etc.	6,800	
(v) Service Stamps, Office Stationery, etc.	1,000	
	Total Contingencies ...	35,820
	Grand Total ...	51,380

Scheme No. 637.

Opening of One Certified School for Girls at Mysore.

Recurrent	...	64,528	Non-recurrent .	Nil
Total	...	64,528		

Remarks.—There is only one Certified School for Girls at Hubli functioning under the Bombay Children Act. It will be necessary to make arrangements for starting a Certified School for Girls when the Mysore Children Act 1943 will be brought into operation in the areas of old Mysore State. Hence, it is proposed to start a Certified School for Girls at Mysore for the year 1958-59.

The cost estimated at Rs. 64,528, is as per details furnished below :—

Establishment.—

		Rs.
1	Superintendent	100-8-140-10-200
1	Deputy Superintendent ...	75-160
1	Second Division Clerk ...	50-120
2	Teachers	40-2-50-3-80
2	Instructors	55-3-85-4-125
2	House Mothers	50-3-80-4-120
3	Guards	40-1-50
1	Nurse (2nd Grade) ...	50-3-80-4-120
1	Office Peon	25-1-35
1	Sweeper	25-1-35
1	Cook	25-1-35
	Pay of establishment	9,048
	Allowances and Honoraria	6,320

Contingencies.—

(i)	Dietary clothing and Bedding, etc., for 100 girls at Re. 1 per day per girl.	36,500
(ii)	Rent for Certified School Building including staff quarters at Rs. 300 per mensem.	3,600
(iii)	Tools, plants and dead stock articles postage, etc.	8,200
	Medical expenses	860
	Total Contingencies ...	49,160
	Grand Total ...	64,528

Scheme No. 638.

Re-organization of Juvenile Department (Appointment of additional Staff at Head Office).

		Rs.		
Recurrent	...	4,100	Non-recurrent ...	Nil
Total	...	4,100		...

Remarks.—It will be seen that schemes for the starting of additional Remand Homes and Certified Schools under the Children Act and After-care Hostels under the Probation of Offenders Act have to be implemented during the plan period. Appointment of additional staff at the Head Office to cope with the increased work consequent on the opening of these new institutions is found necessary. The details of estimated expenditure of Rs. 4,100 for this item are as under :—

Pay scale of Establishment.—

		Rs.
1 Office Superintendent	...	150–10–250
1 Clerk Junior (II Division)	...	50–120
1 Peon ...	...	25–½–35
Pay of Establishment ...	...	2,700
Allowance of Staff ...	...	1,200
Total pay and allowances	...	3,900
Contingencies ...	...	200
Grand Total	...	4,100

Scheme No. 639

Research and Scholarship.

Recurrent	...	1,035	Non-Recurrent	...	Nil.
Total	...	1,035			

Remarks.—It is intended to depute one Probation Officer every year for the Short-term Training course of six months at the Tata School of Social Science, Bombay with a view to equip him with the necessary study and technique of Probation Service and other aspect of the Social Welfare work and institutional management.

The details of expenditure of Rs. 1,035 proposed for this scheme are given below:—

		Rs.
1. Tuition and other fees of the Probation Officer deputed		155
Local Travelling expenses at Bombay while under Training		70
Total (A) ...		225
Cost on account of substitute Probation Officer during the training period of the Probation Officer		
Pay of 1 Probation Officer Scale Rs. 100-8-140-10-200.	Rs.	
Pay	600	
Allowances	210	
Total pay and allowances of substitute (B) ...		810
Grand Total of A and B ...		1,035

Scheme No. 640

Payment of Grant-in-aid for the construction of Remand Home Buildings.—

It has been the policy of the Government of Bombay to give financial assistance to the voluntary Agencies like the District Probation and After-care Associations which are responsible for co-operating and assisting in the administration of Children Act work, in the form of Grant-in-aid to the extent of about one-fourth of the total estimated cost for the construction of Remand Home Buildings. The District Probation and After-care Association of Belgaum and Dharwar have already received such assistance from Bombay Government. The Government of Mysore has also sanctioned during the year 1956-57 a sum of Rs. 11,900 for the construction of Remand Home Buildings at Gadag and Ranebennur. Now the Dharwar District Probation and After-care Association is intending to construct a Remand Home Building at Hubli and has requested Government for sanctioning an adequate grant-in-aid for the purpose. Hence it is proposed to sanction a building grant for the Hubli Remand Home to the extent of Rs. 20,000.

As it is likely that such grants will have to be paid every year to these voluntary agencies, the expenditure may be deemed as recurrent.

Amount required for the year 1958-59 in respect of Building Grant for the Hubli Remand Home is Rs. 20,000 only.

Scheme Nos. 641-644.

SOCIAL AND MORAL HYGIENE AND AFTER-CARE PROGRAMMES.

Opening of Rescue Home and Vigilance Shelters in the New Mysore State.

	Rs.		Rs.
Recurrent ..	1,49,260	Non-recurrent ...	Nil
Total ...	1,49,260	Ultimate Annual recurrent	1,49,260

Remarks.—Under the Social and Moral Hygiene Programme, the Central Social Welfare Board has advised the establishment of certain institutional services, with provision for the rehabilitation of the inmates in these institutions, by giving them vocational training and training in suitable crafts and professions so that they might become useful members of Society. Besides, destitute women and girls discharged from correctional institutions like Jails, Certified Schools, etc., need some shelter for some period till rehabilitation arrangements could be made for them or employment found in suitable cases. There are also cases of other women discharged from non-correctional institutions who need short-term rehabilitation services, till they are absorbed in society. Further under the Suppression of Immoral Traffic in Women and Girls Act, 1956, which is a Central Legislation, Protective Homes have to be established by the State Governments for accommodating rescued women, for whom a fairly long period of social and environmental adjustment is necessary, besides intensive training in suitable crafts.

It is proposed to start one Rescue Home at State level at Bellary and two vigilance shelters at Bangalore and Mangalore, during the year 1958-59 under the Second Five-Year Plan. During the remaining years of the Plan period three more shelters will be established at Hubli, Mysore and Bijapur. The Central Rescue Home at Bellary will have a trained Social Worker as Lady Superintendent and other staff to assist her, such as

Probation Officers, Matron, Clerk, Craft Instructors and Watching Staff. This Rescue Home will have accommodation for 100 women including children.

Each shelter will be incharge of a Lady Superintendent in the scale of Rs. 100—200 with one Matron, two Assistant Matrons, with knowledge of crafts to assist her, besides other staff such as one Clerk, Guard, etc. Each shelter will have accommodation for 40 women including children.

In addition, the Central Office of the Chief Inspector of Certified Schools will have a small staff to help him in administrative matters and organisation work under the Social and Moral Hygiene Programme.

The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 1,49,260 as per details given below:—

		Rs.
1.	One Rescue Home at Bellary ...	69,360·00
2.	One Shelter at Bangalore ...	33,680·00
3.	One Shelter at Mangalore ...	33,680·00
4.	Administrative Expenditure on Central Staff in Head Office ...	12,540·00
	Total ...	1,49,260·00

Details of expenditure for one Rescue Home, one Shelter and the Central Staff are as shown below:—

(A) RESCUE HOME AT BELLARY.

S. No.	*Designation*	*Scale* Rs.
1.	One Lady Superintendent (Gazetted) ...	220-15-355
2.	One Probation Officer	100-8-140-E.B.-10-200.
3.	One Matron	85-5-120-6-150
4.	One Assistant Matron	40-2-60
5.	Two Supervisors	40-2-60
6.	One Clerk-*cum*-Accountant ...	75-5-90-6-150-10-180.
7.	One Tailoring Instructor	40-2-50-3-80
8.	One Weaving Instructor	40-2-50-3-80
9.	One Cycle Orderly	25-½-35
10.	One Second Division Clerk-*cum*-Typist ...	50-3-80-4-120
11.	Watching Staff—*Four Guards* ...	30-1-40
12.	One Peon	25-½-35
13.	One Cook	25-1-35
14.	Two Sweepers	25-½-35
15.	One Visiting Lady Medical Officer, Allowance	60 fixed.
16.	One Part-time Compounder, Allowance ...	20 fixed.
17.	Honoraria for one Teacher for conducting adult literacy classes	40 fixed.

An abstract of total expenditure for Rescue Home.

		Rs.
1.	Pay of Officers (Gazetted) ...	2,640'00
2.	Pay of Establishment (Non-Gazetted). .	10,500'00
3.	Allowances and Honoraria ...	6,500'00
4.	Contingencies	49,720'00
	Total Rs. ...	69,360'00

(B) ONE SHELTER AT BANGALORE.

S. No.	*Designation.*	*Scale.* Rs.
1.	One Lady Superintendent ...	100–8–140–EB–10–200.
2.	One Matron	85–5–120–6–150
3.	Two Assistant Matrons	40–2–60
4.	One II Division Clerk-*cum*-Typist ...	50–3–80–4–120
5.	Three Guards	30–1–40
6.	One Peon	25–½–35
7.	One Cook	25–½–35
8.	One Sweeper	25–½–35
9.	Allowance for Visiting Lady Medical Officer	30 fixed
10.	Allowance for part-time Compounder ...	15 fixed
11.	Allowance for part-time literacy Teacher ...	20 fixed

An abstract of the above expenditure for One Shelter, Bangalore.

		Rs.
1.	Pay of Establishment ...	6,540'00
2.	Allowances and Honoraria ...	4,380'00
3.	Contingencies	22,760'00
	Total Rs. ...	33,680'00

(C) SIMILARLY EOR ANOTHER SHELTER AT MANGALORE ... ... 33,680'00

(D) CENTRAL STAFF FOR HEAD OFFICE.

S. No.	*Designation.*	*Scale.* Rs.
1.	One Junior Lady Inspector (Gazetted) ..	220–15–355
2.	One First Division Clerk-*cum*-Accountant ...	75–5–90–6–150–10–180.
3.	One Steno-Typist	75–250
4.	Two Second Division Clerks ...	50–120
5.	One Peon	25–½–35

An abstract of the above expenditure.

1.	Pay of Officers (Gazetted) ...	2,640'00
2.	Pay of Establishment ...	3,300'00
3.	Allowances and Honoraria ...	3,900'00
4.	Contingencies	2,700'00
	Total Rs. ...	12,540'00

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Section (C)		Grant	Loan	
		Head of Account	Amount Rs in lakhs	Head of Account	Amount	Head of Account	Amount			
645	Welfare Extension Projects .	40 A	10·86	...	...	...	...	7·94	...	...
646	Existing pattern: (b) Co-ordinated WEPS ...	"	2·86	...	...	...	...	1·84	...	...
647	Maintenance of State Board	"	0·43	...	...	...	...	0·21	...	...
	Total ...		13·65	...	...	...	...	9·29	...	...

Scheme No. 645.

Welfare Extension Projects.

The Welfare Extension Projects are designed to extend welfare services to women and children in the rural areas.

The programme for the First Plan period was at the rate of one project per district.

The programmes and activities in the project relate to the welfare of women and children. They comprise balwadis (Community Creches, and pre-basic schools), Maternity and Infant Health Services, Social Education for women, Arts and Crafts Centres, and some general Cultural and Recreational Activities. There has been no duplication of activities conducted by Governmental or non-Governmental organisations already.

Under the Second Five Year Plan, a programme of three-fold expansion is envisaged in the Welfare Extension Projects scheme. This will mean that, at the end of three years during the Second Plan period there will be four Welfare Extension Projects in each district including the one already started under the First Plan.

Each project will have five centres catering to five villages each and a single Project Implementing Committee for the whole District consisting of four projects. In order to ensure efficient supervision, the second project will be located near the first project, so as to be contignous with each other. Similarly, the other two projects will be located near each other.

The Project Implementing Committees under the Second Plan, as under the First Plan, would comprise a majority of non-official women social workers representing various welfare extension institutions functioning in the districts. On the official side, there would be one or two representatives of the district administration, most closely associated with the Welfare Extension Programme.

LABOUR AND LABOUR WELFARE.

(*Rs. in lakhs*).

Scheme Number	Name of the Scheme	Head of Account and amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Section (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
648 649	Reorganisation of Directorate ... Opening of Employment Exchanges.	57 Misc. C Schemes under II Five Year Plan (i) starting of Employment Exchanges and Collection of Employment Market Information.	4,000 14,000	57 Misc. C Schemes under II Five Year Plan (i) starting of Employment Exchanges and Collection of Employment Market Information.	800 3,760	57 Misc. C Schemes under II Five Year Plan (i) starting of Employment Exchanges and Collection of Employment Market Information.	... ...	7,200 26,640	... ...	(a) (b)
650	Employment Market Information ...	... ..	7,500	... ...	940	... ...	...	12,660	...	(c)
651	Youth Employment Counselling ...	.. ..	3,200	... ...	800	... ...	...	6,000	...	(d)
	Total ...	...	28,700	...	6,300	...	...	52,500	...	

(a) Proposals to reorganise the Department are under examination.

(b) The running expenditure of one Exchange already started during the year 1956-57 as well as the three Exchanges proposed to be started during 1957-58 have been included in the expenditure for 1958-59. The previous programme of starting five more Exchanges during 1958-59 is dropped in view of the reduced provision.

(c) The State Employment Market Information Unit has started functioning from 2nd December 1957. The running expenses of the Unit along with the additional staff of one clerk for each Exchange as per the suggestions of the I.L.O. Expert Mr. J. H. Devey has been provided.

(d) It is proposed to start the Unit during the year 1958-59.

Revenue Rs.	...	28,700
Capital Rs.	...	6,300
Total Rs.	...	35,000 or 0·35 lakhs

CRAFTSMEN TRAINING SCHEME.

(Rs. in lakhs).

Scheme Number	Name of the Scheme	Head of Account and amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loan Section (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
650	Craftsmen Training Scheme ...	57 Misc. J Employment Exchange and Resettlement C Schemes in the Second Five-Year Plan (ii) Industrial Training Schemes.	2·320	67 Misc. J Employment Exchange and Resettlement C Scheme in the Second Five-Year Plan (ii) Industrial Training Schemes.	4·46	...	...	...	...	(e)
653	Evening Classes	Do ...	·260	Do ...	0·12	...	...	...	...	...
654	Apprenticeship Training Scheme ...	Do ...	·264	Do ...	0·02	...	...	12·40	...	...
655	Head Quarters Staff	Do ...	·16	Do ...	0·16	...	...	...	...	...
656	Provision for further expansion of additional seats.	Do ..	·22	Do ...	0·29	...	...	...	...	...
	Total ...	...	3·22	...	5·05	...	...	12·40	...	

(e) Scheme No. 5 :—(1) Provision for instroducting 32 additional seats at I.T.I. Mercara is made.
(2) Provision is also made for additional recruitment of 640 seats in March 1959.

Revenue	...	3·22
Capital	...	5·05
		8·27

OFFICE OF THE COMMISSIONER OF LABOUR IN MYSORE, BANGALORE—LABOUR WELFARE AND OTHER SCHEMES UNDER THE SECOND FIVE-YEAR PLAN—1958-59.

Scheme No.	Name of the Scheme	Head of Account and Amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loan Section (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
657	(a) Starting of Welfare Centre ...	47 Misc. Depts. Minor Head.	32,000	47 Misc. Dept. Minor Head.	1,000	...	...	...	...	(f)
	(b) Expansion of Welfare Activities	Do ...	14,700	Do ...	1,000	...	...	...	...	(g)
658	Reorganisation of the Labour Department consequent on the Reorganisation of States.	Do ...	70,000	Do ...	2,250	...	...	...	...	(h)
659	Banking Facilities to the Industrial Workers.	Do ...	5,000	Do ...	500	...	...	...	...	(i)
660	Appointment of Medical Inspector of Factories.	Do ...	10,000	Do ...	1,250	...	...	...	...	(j)
	Total ...	...	1,32,000	...	6,000	...	...	...	...	

Scheme :—(f) The Scheme is being implemented.
(g) Do do
(h) Do do
(i) Government sanction is obtained and action is being taken to implement the Scheme.
(j) Proposals awaited

Revenue	...	Rs. 1,32,000
Capital	...	Rs. 6,000
Total	...	1,38,000
		or
		1·38 lakhs

PRO FORMA IN WHICH INFORMATION REGARDING SCHEME IN FIVE YEAR PLAN DURING 1958-59.

Scheme No.	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loan Section (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Amount	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
651	P. Employees' State Insurance Scheme.	38 Medical G. Employees State Insurance Scheme.	24·00	...	...	...	...	21·00	...	(h)

(h) Out of the Budget provision of Rs. 24·00 lakhs proposed to be provided under 38 Medical, G. Employees' State Insurance Scheme, 7/8ths of this will be contributed by the Employees' State Insurance Corporation, New Delhi, as grant. The net expenditure, therefore, of the State Government will be Rs. 3·00 lakhs.

State Share	...	Rs. 3 lakhs.
Central Share (Corporation).	...	Rs. 21 lakhs.

Scheme re: I Employment Services.—Under this, there are 4 schemes. The total allotment of 0·35 lakh is distributed among the schemes as under. These schemes are eligible for central assistance to the extent of 60 per cent and the provision made below represents only States' Share.

Scheme No. 648.

Reorganisation of the Directorate of National Employment Service.

The Labour Commissioner is at present the *Ex officio* Director, National Employment Service in Mysore, after the transfer of the Employment Exchanges and Training Centres to State's control from 1st November 1956. In view of the several expansion programmes already taken up in respect of Employment Exchanges, etc., and those that are contemplated in the Plan period and to keep up to the standards and requirements prescribed by the Directorate General of Re-settlement and Employment, it is considered necessary to have a full-fledged Directorate to assist the Director in the administration of Employment Exchanges and Training Centres, etc. This is to be implemented in 1958-59 and a modest provision of Rs. 4,000 under 'Revenue' and Rs. 800 under 'Capital' being the State's Share is made for 1958-59.

Scheme No. 649.

Opening of Employement Exchanges.

The main functions of the Employment Exchanges is to help as speedily as possible employment seekers to find suitable employment and Employers to secure suitable workers. These institutions are responsible for registration and placement of personnel within their respective areas among others. The work is organised on a specialised and scientific basis in consultation with the Directorate General of Resettlement and Employment, Government of India. The scheme provides a net-work of Exchanges to be established throughout the State, There are eight Exchanges functioning in the States including the one started at Bhadravati in 1956-57 under the Plan. Three Exchanges are to be started in the current year 1957-58 and these are under active examination in Finance Department and the Government of India are very anxious that these should be started. The total Exchanges to be started during the Plan period as originally programmed is 14. In view of the reduced provision, the original programme of starting 5 additional Exchanges in 1958-59 is dropped. The Exchanges already sanctioned and those that will be sanctioned in the current year will be continued during the Plan period. However a reduced provision of Rs. 14,000 under 'Revenue' and Rs. 3,760 under 'Capital' being the State's Share is provided for 1958-59.

Scheme No. 650.

Employment Market Information.

The scheme intends to collect from Employers in private and public sectors on a continuing basis information regarding changes in the level of employment current and prospective demands for labour, shortage of personnel etc., and to bring out the individual and occupational composition of the unemployed and of the vacancies available for them among others.

This is a specialised pilot scheme in which the Government of India are very much interested. The scheme has already been sanctioned for the Plan period and the Semi-Unit is functioning. The I.L.O. Expert who was here in January has also reviewed its working. A minimum provision of Rs. 7,500 under 'Revenue' and Rs. 940 under 'Capital' has been provided representing the State's Share of expenditure for 1958-59.

Scheme No. 651.

Youth Employment Counselling.

This scheme is intended to guide school leavers in the choice of occupation and to develop a counselling service for adult employment seekers by developing aptitude tests, etc., as part of their service.

This is a new scheme scheduled to be implemented in 1958-59. A sum of Rs. 3,200 under 'Revenue' and Rs. 800 under 'Capital' being the State's Share is provided for 1958-59.

Scheme No. 652

II Craftsmen Training and other allied Schemes.

The total allotment of Rs. 8'27 lakhs under this head is distributed among the scheme as under :—

Craftsmen Training Schemes

The scheme provides an appropriate system of training to ensure a steady flow of 'Craftsmen' which is a prerequisite of a programme of industrialisation.

With a view to meet the growing demand of trained technical personnel required by various Industries and to solve the unemployment problem among the educated, the training facilities are expanded with the concurrence of the Government of India. New Training Centres/ Institutes have also been started during the current Plan period and others are proposed to be implemented shortly. A sum of Rs. 2'22 lakhs under 'Revenue' and Rs. 4'53 lakhs under 'Capital' by the State's share is provided under this head during 1958-59.

Scheme No. 653

Evening Classes

This scheme provides efficient theoretical instructions to industrial workers to enable them to become skilled workmen and will also acquaint them with latest scientific methods adopted in industry. This scheme which is already in vogue in other countries are said to be highly popular giving good results. A provision of Rs. 0'26 lakhs under 'Revenue' and Rs. 0'12 lakhs under 'Capital' by the State's share for the purpose has been provided in the Plan for 1958-59.

Scheme No. 654

Apprenticeship Training Schemes

This is an auxiliary scheme to meet the demands for Craftsmen. The scheme contemplates providing the required training as per approved programme by the Management of important Industrial Concerns. The cost of training will be reimbursed to the Concern to the extent of Rs. 75 per trainee per month. Facilities for this training for 50 trainees are proposed to be provided for 1957.58 and for 100 trainees during 1958-59. A provision of Rs. 0'36 lakh under 'Revenue' and Rs. 0'02 lakh's under 'Capital' by the State's share has been provided for 1958-59.

Scheme No. 655

Headquarters Staff.

The work in headquarters *i.e.*, Training Wing of the Director's office has enormously increased on account of the implementation of the development programmes sanctioned and those that are to be taken up in the Plan period. The staff has to be therefore suitably augmented in addition to the existing personnel and the providing of the necessary office and other equipments to the headquarters is also a necessity. A provision of Rs. 0'16 lakh under 'Revenue' and a like provision under 'Capital' by the State's share has been provided in the programme for 1958-59.

Scheme No. 656

Additional expansion of seats

This is a provision made in the programme for providing additional seats in the Industrial Training Centres and Institutions to meet the growing demand for admitting the trainees. A provision of Rs. 0'22 lakh under 'Revenue' and a like provision of Rs. 0'22 lakh under 'Capital' by the State's share has been provided for 1958-59.

III. LABOUR WELFARE AND OTHER SCHEMES.

A sum of Rs. 1.38 lakhs is provided under this head and its distribution among the several schemes are as under. These are schemes to be fully financed by the State Government and no Central assistance is available for them.

Scheme No. 657.

(i) Starting of Welfare Centres.

The Welfare Centres are meant to provide recreational facilities to the Labour and will be started in suitable localities where the concentration of Labour is dense. Such Centres already opened in Bombay and other Cities and those that are already started in Mysore are found to be useful and are appreciated by labour. These are expected to influence a great deal the social and cultural aspects of the individual workers. A few more such Centres are found necessary and will be started in 1958-59. A provision of Rs. 22,000 under 'Revenue' and Rs. 1,000 under 'Capital' is provided for the purpose.

(ii) Expansion of Welfare Activities

The scheme envisages to provide suitable Refresher Courses to the Welfare Officers on the latest labour legislations, welfare standards, latest decisions of Industrial Tribunals and in job satisfaction, and also to train selected workers from various Factories besides others. A sum of Rs. 14,000 under 'Revenue' and Rs. 1,000 under 'Capital' is provided for the purpose during 1958-59.

Scheme No. 658.

Reorganisation of the Labour Department.

In view of the increased volume of work handled by the Department proper and the various activities taken up and the administration of several labour enactments in the integrated areas to be enforced etc., the reorganisation of the Department of Labour proper is inevitable and has to be implemented during 1958-59 and a provision of Rs. 78,000 under 'Revenue' and Rs. 2,250 under 'Capital' for the year 1958-59 is provided.

Scheme No. 659.

Banking Facilities to Workers.

With a view to afford relief to Factory workers who are found indebted to Money-lenders, the scheme provides to organise Co-operative Societies with banking in Industrial Concerns, with the help of the Department of Co-operative Societies. The scheme will be implemented shortly. A provision of Rs. 5,000 under 'Revenue' and Rs. 500 under 'Capital' for 1958-59 is provided.

Scheme No. 660.

Medical Inspector of Factories

The need for having an experienced Medical Officer qualified in Industrial Hygiene and Medicine to attend to the requirements of health provisions under the Factories Act, are obvious and they will be implemented in 1958-59. A provision of Rs. 13,000 under 'Revenue' and Rs. 1,250 under 'Capital' is provided for 1958-59 for this purpose.

Scheme No. 661.

Employees State Insurance.

Explanatory Note.

The Employees State Insurance Scheme is to be implemented in the State of Mysore, in Greater Bangalore Area, with effect from 1st March 1958, which is fixed as the provisional target date. Out of the five benefits, which are to be given to insured persons as per the obligations of the Act, four are in cash, and one is in kind. The former namely, Sickness Benefit, Maternity Benefit, Dependants Benefit, and Disability Benefits are to be met completely by the Corporation through their Directorate. The only circumstance in which the State may have to meet any of these is, when the Sickness Benefit in the State exceeds the All India Average by more than 25 per cent. Otherwise, the only obligation on the State Government is the important and pivotal benefit of this scheme, *viz.*, " Medical Benefit ". This benefit to insured persons and their families is to be arranged by the State Government through the Medical Department by the Service System. However out of the total expenditure on Medical Benefit in any official year, 7/8ths of the same is borne by the Corporation, the mode of contribution being one of reimbursement.

The "Medical Benefit Plan" with financial obligations has just been submitted to Government; after scrutiny by Finance, it has to be agreed to by the Corporation before final sanction is ordered. At present therefore, the figures are being furnished only on the basis of "Proposals" made by this Department. Secondly, the expenditure proposed to be incurred is calculated on a standard yardstick evolved by the Corporation. The total of insured persons is taken on figures available, and are liable to slight fluctuation after registration work is completed by the Regional Officer of the Corporation, which may be by the end of January 1958. Proposals for additional Dispensaries, or more staff for certain dispensaries depending on the actual figures of insured persons may therefore have to be submitted later.

Provision has now been made to house the hospital and dispensaries in rented buildings. There is scope for construction of buildings, shared by the State Government and the Corporation in the same proportion as Medical Benefit expenditure which may be examined later. It is further proposed to draw on this amount in the event of any additional dispensaries or staff equipment, etc., are to be sanctioned on the basis of the yardstick calculation, after registration of insured persons, when further information about the obligation on the State Government will be known. The break up of the total expenditure will be as follows:

Rs.		
3.00 lakhs	...	State Government.
21.00 lakhs	...	Corproation, New Delhi.
24.00 lakhs	...	Total expenditure for 1958-59.

The distribution of the expenditure will be as follows:—

		Inital. Rs.	*Recurring.* Rs.
A. Administrative Unit	...	8,000	52,468.33
B. Employees State Insurance Hospital	...	2,30,000	3,37,401.67
C. Employees State Insurance Dispensaries, Mobile Van, and Ambulance Van	...	2,33,000	14,55,522.00
D. Lumpsum for New Dispensaries that may have to be opened	...	...	83,608.00
Total	...	4,71,0 0	19,29,000.00

VII Miscellaneous

Rs. 7·80 lakhs.

1. STATISTICS SCHEMES 662 TO 667 .... 1.75 LAKHS
2. PUBLICITY SCHEMES 668 TO 676 ... 3.25 LAKHS
3. GOVERNMENT PRESS SCHEME 677 .... 2.80 LAKHS

STATISTICS.

(Rupees in Lakhs)

Scheme Number	Name of the Scheme	Head of account and amount to be provided in the Budget Estimates under						Central Assistance		Remarks
		Revenue (A)		Capital (B)		Loans Section (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
	CONTINUING SCHEME.									
662	Strengthening of the Department of Statistics for overall planning needs.	...	61,900	...	...	...	...	30,600	...	...
663	Survey to find out the Parity Index of Prices received and paid by farmers.	...	14,100	...	...	...	...	7,050	...	...
664	Primary reporting agency training	...	17,300	...	...	...	...	8 650	...	...
665	Strengthening of Administrative Intelligence Section.	...	8,760	...	...	...	...	4,880	...	...
666	Training of Block Level Progress Assistants.	...	10,000	...	...	...	...	5,000	...	...
	NEW SCHEMES NOW PROPOSED.									
667	District Statistical Agency ...	...	68,700	...	...	...	...	17 100	...	(a)
	Total ...	...	1,75,060	...	...	...	...	72,780	...	...

(a) To be implemented from September 1968 as it will take some time to find suitable personnel.

Scheme No. 662.

Strengthening of Department of Statistics for overall Planning Needs.

			Rs.
Recurrent	...	...	61,200
Non-Recurrent	...	...	Nil
Ultimate annual recurrent	...	...	...
	Total	...	6,1200

Remarks.—The Staff in the Department of Statistics in Mysore State at the commencement of the Second Five-Year Plan needed considerable augmentation in view of the increased functions arising as a result of the implementation of the Second Five-Year Plan. As such, a scheme for the strengthening of the Department for overall planning needs was proposed by the State Government and the sanction for this scheme was received in September 1957.

The estimated expenditure during the Plan period is Rs. 2,13,000. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 61,200 on the following staff.—

			Rs.
4	Assistant Statistician	...	200-20-400
2	Senior Statistical Assistants	...	120-220
6	Statistical Assistants		120-220
2	Junior Statistical Assistants	...	75-180
2	Senior Compilers	..	75-180
2	Junior Compilers	...	50-120
1	Artist and Draftsman	...	150-200
4	Typists	...	55-150
9	Peons	...	25-35
2	Upper Division Clerks	...	75-150
2	Lower Division Clerks	...	50-150

Scheme No. 663

Survey to find out the parity index of prices received and paid by farmers.

			Rs.
Recurrent	...	...	14,100
Non-recurrent	...	...	Nil
Ultimate annual recurrent	...	...	Nil
	Total	...	14,100

Remarks.—The scheme on Survey to find out the parity Index of prices received and paid by farmers was taken up in the year 1957-58 and as such it is a continuous scheme. The object of the chemse is to obtain the trends in the prices paid by the farmers with regard to the cost of cultivation and the prices received by them for the commodities produced. The estimated expenditure during the Second Five-Year Plan period is Rs. 54,000. The estimated expenditure during the year 1958-59 on account of this scheme is Rs. 14,100 on the following staff.—

		Rs.
(1) One Statistical Assistant on	...	120–220
(2) One Compiler on	...	50–3–80

		Rs.
Establishment	...	3,000
Allowances to 80 School Teachers	...	9,600
T.A.	...	750
Contingencies	...	750
Total	...	14,100

Scheme No. 664.

Primary Reporting Agency Training.

	Rs.		Rs.
Recurrent	17,300	Non-recurrent	Nil
Total	17,300		

Remarks.—As in all other states, the Statistics relating to area under different crops and under different categories of land utilisation are enumerated by the Village Accountants. The agency needs training with regard to the Collection and Compilation of these Statistics according to the standard definition and concepts adopted for the Country as a whole. Training of the primary agency in the Old Bombay and Hyderabad States have been completed to some extent. This training has to be taken up in the remaining parts of Mysore State. The estimated expenditure for the year 1958-59 owing to this scheme is Rs. 17,300 on the following staff:—

2 Officers at Rs. 400 p.m. including allowances.

2 Peons at Rs. 50 p.m. (including allowances).

The Details of Expenditure are as under.—

		Rs.
Establishment	... ...	10,800
T.A.	... ...	6,000
Contingency (for Stationery, Service lables, etc.)		500
	Total	17,300

Scheme No. 665.

Strengthening of Administrative Intelligence Section.

	Rs.		Rs.
Recurrent	8,760	Non-recurrent	Nil
Total	8,760		

Remarks.—In order to watch the progress achieved under the different activities of the C.D. and N.E.S. Blocks against the targets, a Statistical unit has been existing in the Department of Statistics. As a result of new blocks coming up every year and the extension of work in the already existing blocks, it has been found necessary to augment the present staff looking after this work. The estimated expenditure for 1958-59 on this Scheme is Rs. 8,760 on the following staff:—

		Rs.
One Assistant Director in grade	...	200–400
Two Investigators on	... ...	120–220
I Division Clerks	... ...	75–180
1 Peon	... ...	25– 35

The details of expenditure are as under:—

Establishment	... ...	Rs. 8,760

Scheme No. 666

Training of Block Level Progress Assistants.

Recurrent Rs. 10,000		Non Recurrent ...	Nil
Total ... Rs. 10,000			

Remarks:—

The main objective of the scheme is to train the Progress Assistants of Community Development Blocks, in the collection and compilation of the statistical information needed for programme building and assessing the progress achieved with respect to different types of activities undertaken in Community Development, National Extension and Post-Intensive Blocks. One batch of 35 trainees attended the training course conducted in 1957-58. The estimated expenditure for the year 1958-59 on this scheme is Rs. 10000.

The details of expenditure are as under—

	Rs.
Honoraria at Rs. 20 per lecture for 400 lectures (Two batches every year) ...	8,000
Miscellaneous expenditure (T. A. and contingencies etc.) ...	2,000
Total ...	10,000

Scheme No. 667

District Statistical Agency.

Recurrent ... Rs. 34,200 Non-Recurrent ... Rs. 29,500
Total ... Rs. 63,700

R*emarks* :—

The functions of District Statistical Agency will be to collect and maintain the Statistical Data in respect of all the Departments and to promote improvement in the quality, range and usefulness of the data pertaining to Agriculture, Industries wages, etc. It will maintain basic statistics relating to the district completely and bring them up to date *e. g.*; data relating to area, population, land utilisation, industries, education etc., It would also be in charge of implementing the field work pertaining to the Statistical Scheme that may have to be undertaken in specific areas. In addition, this agency would supervise the statistical work of Progress Assistants in the respective Community Development and NES Blocks with a view to improve the timeliness and accuracy in reporting the progress made in the Blocks. The proposed scheme provides as a first step, for the appointment of non-gazetted staff at District Head-quarters.

The estimated expenditure for the year 1958-59 for this scheme is Rs. 63,700 for the following staff.

19 Statistical Assistants ...	Rs. 120—220
19 Typist *cum* Clerks ...	Rs. 55—150
19 Peons	Rs. 25— 35

The details of Expenditure are as under—

Recurring Establishment ...	Rs. 3 ,200
Non-Recurring	Rs. 29,500

PUBLICITY.

Rs. 3·25 lakhs

Scheme No.	Name of Scheme	Second Plan provision		Expenditure in 1956-57	Expenditure in 1957-58		Proposals for 1958-59 Outlay			State's share	Estimated Central Assistance		Remarks
		Total outlay	Foreign exchange		Budget	Preliminary revised	Revenue	Capital	Total		Loan	Grant	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
668	(a) Community sets ...	7·75	...	0·60	1·35	1·35	1·90	...	...	0·75	...	0·75	500 Community sets will be installed.
	(b) Cost of maintenance ...									0·40			
669	a) Films library (Purchase of Films)	2·40	...	...	0·25	0·20	0·10	...	...	0·10	...	...	10 reels will be purchased.
670	(i) Mobile vans equipments and running expenditure.	...	...	0.18	...	...	...	...	...	...	...	...	
	(a) Vans												
	(b) Milk equipment, etc.												
	(c) Cine equipment												
	(d) Magic lantern sets												
	(e) Petrol	11·18	...		0·97	0·75	0·70	...	...	0·70	...	...	One Mobile unit will be started.
	(f) Crude oil												
	(g) Tyres and Tubes												
	(h) Repairs and renewals												
	(i) Photo equipment			0·04									
671	(a) District Information Centres and Running cost (b) Establishment.	2·68	...	...	0·25	0·10	0·20	...	...	0·20	...	...	One District Information Centre will be opened.
672	Publicity literature and purchase of publication.	0·75	...	...	0·05	0·30	0·25	...	...	0·25	...	...	Includes cost of "Mysore Vani".
673	Exhibition models and charts ...	0·85	...	...	0·10	0·05	0·05	...	...	0·05	...	...	
674	Song and Drama	1·05	...	...	0·08	...	...	...	...	...	...	...	
675	Press advertisement ...	0·60	...	...	0·05	...	...	...	...	...	...	...	
676	Tours of Journalists ...	0·39	...	...	0·05	...	0·05	...	...	0·05	..	...	
	Grand Total ...	27·68	...	0·82	3·15	2·75	3·25	...	...	2·50	...	0·75	

Publicity

Under Publicity and Propaganda for the Second Five-Year Plan programme of the State, seven schemes involving a total outlay of Rs. 3.25 lakhs, have been proposed to be implemented during the year 1958-59. The total Plan provision is Rs. 27.65 lakhs.

Scheme No. 668.

Community Receiving Sets.

Action was taken during 1957-58 to instal the 200 Community Receiving Sets allotted during 1956-57 (but actually received during 1957-58) in rural areas of the State under the subsidised scheme. It is proposed to instal 500 more sets during 1958-59, for which a provision of Rs. 1.90 lakhs has been made.

Scheme No. 669.

Films.

The Government of India have already produced certain films relating to Mysore. Some more subjects have been proposed to the Government of India for film production under General (cost-free) programme. It is proposed to purchase ten film reels during 1958-59. It is also proposed to build up a Films Library for stocking all documentary film prints for the purpose of wide circulation in the interior parts of the State under a planned programme. A provision of Rs. 0·10 lakh has been made for this purpose.

Scheme No. 670.

Mobile Vans.

One mobile van was added on during 1957-58 meant for use in the District Information Centre newly opened in Mysore City and this will have to be fitted with cinema equipment to carry information to the rural population with a view to keeping them informed of the measures adopted by the Government to improve their condition of life and the various schemes undertaken under the Plan. It is proposed to purchase one more mobile unit during 1958-59. A provision of Rs. 0·70 lakh has been made for this purpose.

Scheme No. 671.

District Information Centres.

One Information Centre was opened in Mysore City recently and two more District Centres are proposed to be opened, one at Mangalore and another at Gulbarga, during 1957-58. In addition, one more District Information Centre is proposed to be opened during 1958-59, for which a sum of Rs. 0·20 lakh has been provided to meet the running cost.

Scheme No. 672.

Publicity Literature and Purchase of the Central Government Publications.

A Fortnightly, "Mysore Vani", has been published by the Department of Information in which feature articles on the development activities of Government covered by the Second Five-Year Plan, have been published and this journal is widely distributed in and outside the State. It is also proposed to purchase and distribute certain publications of the Government of India during 1958-59. A sum of Rs. 0·25 lakh has been provided for these purposes.

Scheme No. 673.

Exhibitions, Models and Charts.

The Department of Information participated in the several Exhibitions, Fairs, Festivals, Sammelans, etc., held periodically in the State by way of opening Information Stalls at which booklets, charts, models, posters, photographs, etc., were exhibited. It is also proposed to open a permanent Five-Year Plan Exhibition Cell in the Vidhana Soudha for the display of plan literature and other publicity materials for popular enlightenment. A sum of Rs. 0 05 has been provided during 1958-59 for preparing new charts and models of certain development projects and other activities.

Scheme No. 676.

Tours of Journalists.

It is proposed to take representatives of select newspapers on tour to various projects under execution, Community Development areas, NES blocks, etc., and other activities covered under the Second Five-Year Plan, in order to see that they give publicity to these through the columns of their papers by writing feature articles. A sum of Rs. 0·05 lakh has been set apart for this purpose during 1958-59.

DEPARTMENT OF PRINTING.

Scheme No.	Name of the Scheme	Head of Account and amount to be provided in the Budget estimates under						CENTRAL ASSISTANCE		Remarks
		Revenue (A)		Capital (B)		Loans Sections (C)				
		Head of Account	Amount	Head of Account	Amount	Head of Account	Amount	Grant	Loan	
1	2	3	4	5	6	7	8	9	10	11
77	Department of Printing.	56-Stationery and Printing.	1,30,000	81 Capital Works.	1,50,000	...	...	State Scheme (No Central aid.)		C. PWD.

I. Coir Schemes

Scheme No.

Udipi Coir workers' Co-operative Society.

	Rs.
1. Recurring ..	47,275
2. Non-recurring ..	6,325
Total ..	53,600

Remarks.—The scheme for the development of coir industry at Udipi in South Kanara District through the existing Udipi Coir Workers' Co-operative Production and Sales Society, Ltd., at an estimated cost of Rs. 53,600 (loan Rs. 50,000 and grant Rs. 3,600) has been sanctioned by Government in their Order No. CI 8 CRI 57, dated 18th November 1957. The scheme is under implementation and will be continued during 1958-59 also.

Scheme No.

Ramanagaram Coir Workers' Co-operative Society.

	Rs.
1. Recurring ..	11,120
2. Non-recurring ..	1,280
Total ..	12,400

Remarks.—The scheme for the development of coir industry at Ramanagaram in Bangalore District at an estimated cost of Rs. 12,400 (loan Rs. 10,000 and grant Rs. 2,400) has been sanctioned by Government in their Order No. CI 8 CRI 57, dated 18th November 1957. The scheme is under implementation and will be continued during 1958-59 also.

Scheme No.

Mangalore Coir Workers' Co-operative Society.

	Rs.
1. Recurring ..	18,850
2. Non-recurring ..	3,550
Total ..	22,400

The scheme for the development of coir industry at Mangalore (South Kanara) at an estimated cost of Rs. 22,400 (loan Rs. 20,000 and grant Rs. 2,400) has been sanctioned by Government in their Order No. CI 8 CRI 57, dated 18th November 1957 with a view to develop the industry in the District through the Mangalore Coir Workers' Co-operative Society. The scheme is under implementation and will be continued during 1958-59 also.

Scheme No.

Kumta Coir Co-operative Society.

		Rs.
Recurring	..	6,000
Non-recurring	..	12,060
Total	..	18,060

This Society has been registered as "The Kattawa Katteda Samanu Thagarisura Sahakari Sangha Niyamithee, Kumta and has been recommended for financial assistance for the development of coir industry in North Kanara District during 1958-59 in the Second Five Year Plan. There are 171 members, with a total share value of Rs. 4,208.

In view of the vast potentialities at North Kanara, it is expected that the Society would be able to develop the coir industry to a considerable extent [illegible] funds are made available to it.

Scheme No.

Training cum *Demonstration Centres.*

There are 9 Coir Training *cum* Demonstration Centres running out of the State funds as follows.—

(1) Honavar Government Coir Factory *cum* Training Centre.
(2) Honavar 3 Training Centres.
(3) Honavar Retting Scheme.
(4) Kumta Coir Extraction and Spinning School.
(5) Nanjangud Government Coir Centre.
(6) Kellodu, Government Coir Centre.
(7) Demonstration unit at Gc[illegible]ally, South Kanara.

A sum of Rs. 0·96 lakhs is required towards the recurring expenditure for running the existing 8 centres during 1958-59...